## Foreword

(U) The FY 2007 President's Budget Request for the Military Intelligence Program (MIP) is presented in this Congressional Justification Book (CJB). This is the first year for the MIP CJB. Volume I contains summary budget information for MIP. The MIP is organized by Component, with a Component Manager who develops and presents the proposed programs and budgets through the Department's Planning, Programming, Budgeting and Execution (PPBE) system. The MIP Congressional Justification Book is organized by MIP Component and presented in the following volumes:

Volume II - Army MIP,

Volume III - Navy MIP,

Volume IV - Air Force MIP,

Volume V - Marine Corps MIP,

Volume VI - Defense Wide MIP, (CIFA, DIA, NGA, NSA, OSD and SOCOM)

Volume VII – Compartmented Annex (Army, Navy, and NRO).

(U) Each Volume contains the programmatic and resource details concerning the individual projects within a MIP Component. For projects with multiple component funding, we are including the description and total resources in each components volume.

(U) In accordance with Congressional language, all identifiable costs have been included in the MIP program submissions.

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(U) DOD's intelligence effort and the MIP serve two purposes. First, they assist the Secretary of Defense – and by extension his senior subordinates, military and civilian – in the discharge of his responsibility to anticipate and prepare for and, should dissuasion and deterrence by the U.S. Government fail, direct military operations, and, in the aftermath of those operations, provide requisite support to other elements of the U.S. Government to manage the effects of those military operations. Second, they provide the Director of National Intelligence (DNI) a highly responsive capability to assist him in discharging his responsibility for providing national intelligence to the President, the rest of the Executive Branch, and the Congress.

(U) DOD's intelligence effort is focused on three types of activity:

- (U) That which is uniquely associated with DOD's mission or is fundamental to it, e.g., tactical human intelligence teams, operational preparation of the battlespace, advance force operations, or counterintelligence activities by the Military Departments for force protection overseas;

- (U) That which may support either the Secretary of Defense or the DNI as each executes his mission, e.g., U-2/Global Hawk systems, the activities of SOCOM's Special Mission Unit, or Imagery and Signals Intelligence operations in support of a Chemical-Biological-Radiological-Nuclear-Explosive (CBRNE) render safe mission;

- (U) That which is uniquely associated with the DNI's mission or is fundamental to it and is executed by direction of the DNI through agencies or personnel within DOD, e.g., most obviously NSA, NGA, NRO and DIA for the collection or analysis of foreign intelligence, or the support to foreign instrumentation collection provided by Cobra Judy or Cobra Dane.

(U) On balance, the DOD intelligence effort is weighted toward the first two types of activity. With respect to the third--the DNI's specific mission--the Secretary has responsibility under the Intelligence Reform and Terrorism Prevention Act, such as serving as a member of the Joint Intelligence Community Council, the exercise of joint milestone decision authority with the DNI, or providing to the DNI a statement of departmental needs and requirements for consideration in the National Intelligence Program (NIP). But these are responsibilities assigned to the Secretary in the context of support to national intelligence activities, which the DNI oversees, serving as the President's prime staff intelligence adviser and determining the NIP. The first

two are rooted in the Secretary's responsibilities within the chain of command from the President to the Combatant Commanders (COCOMs).

### (U) DOD Intelligence Efforts

(U) The COCOMs and their subordinate Joint Task Force (JTF) Commanders have led the demand to adapt the organization, process and products of DOD's intelligence efforts. They recognize that intelligence is now a Command function, and that "actionable" intelligence can be created by operators directed by analysts who in turn can help operators achieve the mission objective. Translating the Commanders' experiences, their "lessons learned," into useable and effective capability is one of the responsibilities of the Office of the Under Secretary of Defense for Intelligence (OUSDI). Toward that end, a number of initiatives are being pursued.

### (U) Intelligence Campaign Plans

(U) Intelligence Campaign Plans (ICPs) are under development as part of DOD's adaptive planning process. That process yields operations plans (OPLAN) for a variety of scenarios and contingencies. ICPs are the intelligence component of the operation plan. An ICP will identify what a COCOM might need to know to avoid surprise or extend warning time. It will identify resources – people, platforms, collection capabilities, and critical skill sets such as language and cultural expertise – the COCOM believes are needed to support the military operation. And, it will provide an estimate of support for the post-conflict period.

(U) Unlike the larger OPLAN, however, the ICP might identify activities or operations that might yield needed information, subtly affect the calculus of a potential opponent or disrupt his intended operations before they gather momentum. For these reasons, execution of the ICP might occur well in advance of a crisis or conflict.

(U) ICPs are also the vehicle by which a Commander will present his intelligence requirements, identify the extent to which assets organic to the Command or the Department can meet that need, and identify gaps in capability or knowledge, or both, which can be presented and justified to the DNI to be addressed by national systems. As a result, ICPs will offer--for the first time--a regularized process by which Commanders can present to DOD, and DOD can present to the DNI, their needs.

### (U) Joint Intelligence Operations Centers (JIOCs)

(U) New times require new organizations to meet new demands. The JIOC concept has been developed in coordination with and the assistance of the DNI's senior staff and the Agency directors. The COCOMs and Military Departments

are in the last stages of coordinating an order to establish a JIOC in each Command and at DIA headquarters.

(U) At the October 2005 Combatant Commanders conference, COCOMs all agreed that recent experiences have demonstrated the speed, power, and combat effectiveness that can be achieved by closely aligning intelligence with traditional operations and plans functions. JIOCs are designed to effect that alignment and transition of intelligence from a "staff" to a "Command" function. As such, it will incorporate appropriate elements of the Joint Intelligence Centers and Joint Analysis Center (JICs and JAC) currently within the Commands. The JIOCs will fully integrate all intelligence functions and disciplines and enable commanders to plan and execute more agile and responsive operations before, during and after a crisis or conflict.

(U) The JIOCs will align -- under one chain of command -- collection, analysis, information management, and Intelligence, Surveillance, and Reconnaissance (ISR) operations with force operations. It will be the organization that develops the ICPs. JIOCs will be an interdependent, operational intelligence organization at the Defense, theater, COCOM and JTF levels, integrated with national intelligence and capable of accessing all sources of intelligence impacting military operations, planning, and execution.

(U) The Defense JIOC, led by Director, DIA, will be the lead DOD intelligence organization for coordinating intelligence support for the Combatant Commanders. It will adjudicate competing military intelligence demands and allocate resources among the Commands, to include, in conjunction with the DNI, the relative weight of effort among the combat support agencies, and the service intelligence centers operating in support of military missions. To enhance his role, the DIA Director has been assigned, in addition to his role as DOD Collection Manager for NIP purposes, the ISR Component Commander for USSTRATCOM. As such, he has the authority to direct DOD's organic air and naval collection areas. In addition, he has been given increased responsibility for human intelligence (HUMINT) within DOD. We believe this combination will permit the Defense JIOC to integrate, horizontally and vertically, DOD collection and analysis.

(U) In addition, the DNI is planning to locate an element of his collection management team within the Defense JIOC. This will permit real-time deconfliction of COCOM requests for national intelligence support with those of other agencies and ensure that national collection tasking is appropriately distributed among DOD organic capabilities to meet the DNI's needs.

(U) We believe these initiatives will ensure that DOD's leadership and its forces are effective in carrying out DOD's primary mission of anticipating, preparing for, and conducting military operations along the continuum of crisis and conflict, and supporting any post-operational activities in which they might be engaged. In particular, they support what Secretary Rumsfeld has described as the Find, Fix, and Finish mission.

### (U) Persistent Surveillance

(U) The key to the "Find" and "Fix" efforts is persistent surveillance. Field commanders often refer to this as the "unblinking eye." Emblematic of this capability is Predator, which can, literally, stare without blinking at a target or activity for an extended period of time. The DOD continues to pursue at the operational and strategic level of activity the analog to this tactical-level "unblinking eye" which provides a very narrow field of view--akin to looking through a soda straw. The laws of physics are such, however, that the wider the field of view one desires, the higher the platform needs to be or the heavier it needs to be – or both. This poses considerable technical challenges. To help meet those challenges, DOD has great interest in bringing the capabilities of such systems as Global Hawk on line and moving forward on the Space Radar.

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*HUMINT*
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**(U) MARSOC**

(U) The Department has committed to expanding our special intelligence capabilities as part of the establishment of the Marine Corps Special Operations Command (MARSOC), which has an intelligence support component as part of its Marine Special Operations Support Group subordinate command. MARSOC will stand up its intelligence collection capability in FY 2006, and will deploy task organized intelligence teams from elements within the MARSOC beginning in FY 2007. These teams will provide the MARSOC Commander an all-source collection and analysis capability and the ability to conduct intelligence reachback to MARSOC headquarters.

(U) In order to implement the MARSOC in the FY 2007 budget, the Marine Corps made adjustments within its topline, including a reduction to the Marine Corps MIP of approximately $30 million – which equates to roughly 10% of the FY 2007 MARSOC budget. In addition, roughly 9% of MARSOC's billets – 29 in FY 2006 -- are intelligence billets. These billets will facilitate the stand up of the MARSOC headquarters G-2, a small planning staff at the intelligence company, and will provide the first two deploying Marine Corps Special Operations Companies (MSOCs) an initial intelligence collection capability. These MSOCs will pull their remaining intelligence enablers from the Marine Expeditionary Unit S-2 staffs until they can be fully sourced beginning in FY 2007. It will take four years to source all intelligence billets in MARSOC.

(U) The DOD has worked hard since 2001 to improve the intelligence capabilities, activities and operations in the Department, and we are proud of the progress we have made. The nexus of the ICPs, the Defense JIOC, the COCOM JIOCs, DOD's organic intelligence and counterintelligence capabilities, and the expanded role of DIA, all operating under updated policy and the guidance, direction and oversight of the Secretary of Defense and DNI, brings improved coherence to DOD's intelligence efforts.

***(U) The Military Intelligence Program***
Previously, DOD's intelligence efforts were funded through the Joint Military Intelligence Program (JMIP) and Tactical Intelligence and Related Activities (TIARA). These resource structures were an ineffective construct for managing DOD intelligence capabilities and assets. With the active participation and support of the DNI, the Deputy Secretary of Defense established the Military Intelligence Program (MIP). The MIP has been built with transparency and order that ensures the Department, DNI and Congress can understand and assess – arguably for the first time – the allocation of resources to meet COCOM and leadership needs; identify what DOD provides to the DNI; and identify gaps to be filled first through the MIP or other DOD resources, and lastly through a request for support from the DNI.

(U) The MIP assessments will be based in part on the outputs of the ICP process. ICPs will identify the COCOM's end-to-end intelligence needs. As such, those needs will form the point of departure for resourcing decisions in the MIP. However, other considerations, related to, among others, technology maturation, shifting defense priorities, adjustments in national strategy and

guidance from the DNI will be weighed in resourcing decisions. Because MIP resources support DOD intelligence capabilities, it is essential that they not be diverted to pay for lower priority, non-intelligence DOD activities. Accordingly, the Deputy Secretary designated the USDI as the MIP Program Executive. USDI approval is required before funds can be diverted to other uses over the life of the program and in the year of execution.

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### (U) The QDR, FY 2007 and Beyond

(U) The decisions resulting from the QDR emphasized four key areas for ISR:

1. Capability-centric ISR;

2. Responsive ISR;

3. Increased counterintelligence and tactical HUMINT coverage and support; and,

4. Fusion of all-source intelligence with operational planning.

#### (U) 1. Capability-centric ISR

(U) As the QDR notes, warfighters and decision makers alike depend on the full range of intelligence capabilities to satisfy their needs. For that reason, the DOD will seek suites of capabilities, focusing in the first instance on the kind of data being sought, rather than which platform or from which medium collection should occur. This places an emphasis on sensor types, where they might best be located and the analytic and command and control support they require to be effective. We believe this approach will result, over time, in a more seamless interaction among warfighters, planners and intelligence operators by employing an integrated approach to execute the mission rather than tasking a particular aircraft, ship, satellite, submarine or ground sensor. It can, over time, result in an analysis-collection-analysis cycle in which analysis drives collection and collectors have access to the full panoply of capability to meet demand.

#### (U) 2. Responsive ISR

(U) This more seamless approach to the analysis-collection-analysis cycle and capabilities will take time to develop and implement. In the meantime, DOD

will continue to develop planned and programmed capabilities to fit into this emerging approach.

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(U) Overhead surveillance has a number of attributes that distinguish it from systems that operate within the atmosphere. It is, for example, invaluable for focusing on areas of interest in or near denied areas. The value of overhead assets is known to our adversaries. Hence, their vulnerability is a matter of concern. The DOD has the mission to defend U.S. assets in space through a variety of measures, and consequently, the Department is making investments to protect and safeguard ISR assets in space.

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(U) *3. Increased Counterintelligence and Tactical HUMINT Coverage and Support*
(U) Progress is being made in augmenting existing programs in the Military Departments and in DIA, and other key defense agencies, and in aligning the DOD intelligence elements conducting counterintelligence and HUMINT operations. This should reduce duplication, leverage different talent sets and increase the value added by DOD HUMINT and counterintelligence in meeting the full spectrum of HUMINT and counterintelligence requirements, most especially those levied by the DNI. The Defense HUMINT Management Office, as described earlier, is establishing the standards for training, tradecraft, technology, architecture and operational tactics, techniques and procedures across the Department to ensure all DOD elements are working together to meet the needs of COCOMs, Military Departments, and national decision makers. The Counterintelligence Field Activity (CIFA) was created to develop and manage an integrated DOD counterintelligence program.

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(U) Similarly, counterintelligence was neglected throughout the 1990s. The FY 2007 MIP request will ensure an agile, innovative, proactive counterintelligence force that is responsive to the needs of warfighters and decision makers to counter clandestine and covert threats to our people, our operations, our facilities, our vital research and technology undertakings, and the infrastructures that bind our fighting forces together.

(U) *4. Fusion of all-source intelligence and operational planning*
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(U) Through the QDR, we also laid the groundwork for additional discussions supporting the FY 2008 program build. We will be pursuing several studies focused on the assessment of ISR requirements, again supporting a capabilities-vice platform-centric approach:

(U) OUSDI will be working with the Joint Staff and the UAV Center of Excellence to develop a methodology for determining JTF and COCOM sensor capability requirements more useful than the current approach of counting orbits – with more being better than fewer.

(U) Pursuant to the restructure of the Aerial Common Sensor program, the Services, along with several OSD elements and the Joint Staff, will study their joint multi-intelligence airborne ISR needs, focusing specifically on the tradeoffs among manned and unmanned platforms, and how these tradeoffs translate into requirements for recapitalizing the current Guardrail, EP-3, Rivet Joint, and Airborne Reconnaissance-Low fleets.

(U) USSTRATCOM will work with the Air Force, Navy, and OSD elements to review Global Hawk acquisitions and the U-2 retirement plans to determine how to assure that high-altitude, long-endurance, multi-intelligence surveillance and reconnaissance requirements will be satisfied during the transition. The U.S. Air Force senior leadership has assured USDI, as the Program Executive for the MIP, that there will be no gap between the retirement of the U-2 and the Global Hawk acquisitions.

## (U) DCIPS

(U) The MIP represents a key organization transformation we have accomplished in Defense Intelligence. Another infrastructure area we are reforming is our personnel system – the Defense Civilian Intelligence Personnel System (DCIPS). DCIPS is under the authority of the USDI, and was established, through this committee's initiative, to administer the benefits and policies associated with all of the DOD civilians working in intelligence. DCIPS gives the Department the flexibility to do things that otherwise are much harder through Title 5, which currently governs the rest of the Department. For example, because DCIPS is separately legislated in Title 10, we have additional opportunities to attract and retain talented intelligence professionals, reward exceptional performance, and set meaningful standards in areas such as analysis. To ensure DCIPS is implemented fully across DOD, and to ensure it operates in sync with what the DNI plans for the Intelligence Community, we have established a new office within OUSDI to focus on DCIPS and the related personnel development and readiness issues across Defense Intelligence.

### (U) Partnership with the DNI

(U) Throughout the QDR, as well as the FY 2007 budget process, the DNI's staff has been working side-by-side with the Department. Our resources staffs in particular work in tandem on a daily basis, and this cooperation extends throughout the ODNI and OUSDI as well. For example, as we develop the JIOCs, the DNI's staff has been integral to drafting the Execute Order, given the role of the combat support agencies in particular in the JIOC construct. In addition, we are engaged daily with the DNI staff on personnel issues and requirements and acquisition processes in an effort to align efforts wherever feasible and deconflict efforts wherever necessary.

### (U) NIP/MIP Alignment

(U) One of the most significant initiatives we worked with the DNI this year is the NIP/MIP Alignment. This effort reviewed, for the first time, both the NIP and the MIP to determine whether the projects funded in each budget were properly aligned. Our intent was to develop a rational, defensible and repeatable approach to determining whether to fund a program in the NIP or the MIP. Critical to the effort was defining the criteria. Staffs agreed upon a "primary customer" approach, by which we would determine NIP vs. MIP alignment according to whether the project primarily supported the military or primarily supported national and strategic decision making. This lengthy review resulted in some key recommendations, which are reflected in the FY 2007 request.

(U) First, we are proposing to move the Maritime Intelligence Operations Center and a significant share of NGA's resources out of the MIP and into the NIP. As a result of the proposed realignment, NGA will be 90% NIP resourced and 10% MIP resourced. The NGA piece of this recommendation is significant, because NGA historically has been funded 70% out of the NIP and 30% out of the MIP, resulting in several split-funded projects – a financial management challenge.

(U) Second, we are proposing to move the Joint Intelligence Centers and Joint Analysis Center (JICs and JAC) out of the NIP and into the MIP, recognizing these entities perform primarily operational COCOM support on a daily basis. Moreover, we are proposing that DIA manage the resources for the JICs/JAC in order to ensure protection of the resources as well as enable an enterprise approach to analysis that links the JICs/JAC with the Defense JIOC and Defense Intelligence Analysis Program (DIAP) efforts. DIA is working through the details of implementing this approach for FY 2007.

(U) Third, we are proposing to move Foreign Counterintelligence Program resources supporting the military and the COCOMs specifically from the NIP to the MIP, again because of their operational and force protection focus.

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### (U) Conclusion

(U) You have before you a Military Intelligence Program for FY 2007 that is strong in many respects: in terms of capabilities, in terms of coherence and in terms of the way ahead. It is focused on the Department's leadership, the warfighters and the Combatant Commanders, as well as the DNI, ensuring they all have the targeted intelligence they need, when they need it, and in a user-friendly, accessible and actionable format – so that we can truly find and fix our threats, thereby enabling their finish. Not only do ongoing operations dictate this need, but the intelligence role in warning of impending crises necessitates it.

(U) In reviewing the FY 2007 MIP, you should know that the DNI has participated in every step of the build process, in full accordance with the Intelligence Reform and Terrorist Prevention Act. His support for the MIP has been invaluable in its establishment, and we look forward to fully implementing the MIP to effectively assess and align all intelligence capabilities in the Department.

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(U) In addition, we are beginning the process of tagging each MIP project by intelligence discipline, to support capabilities analysis. We have established 12 MIP disciplines for FY 2007, into which all MIP projects will eventually be binned. This Volume includes resource exhibits for these disciplines. However, there is little standardization across the components when it comes to taxonomy and definitions, so we do not yet have complete confidence that our discipline bins are accurate and would support cross-component analysis. We are working with the components to refine the discipline assignments, and aim to provide a more robust discipline analysis in next year's CJB.

(U) Thank you for your support.

Stephen A. Cambone

Under Secretary of Defense for Intelligence

MIP Program Executive

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## Resource Summary*

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:26:55**

| MIP | FY 06 | FY 07 | Difference |
|---|---|---|---|
| RDT&E | (b)(1) | (b)(1) | (b)(1) |
| PROCUREMENT | (b)(1) | (b)(1) | (b)(1) |
| MILCON | (b)(1) | (b)(1) | (b)(1) |
| OPERATIONS | | | |
| O&M | (b)(1) | (b)(1) | (b)(1) |
| MILPERS | (b)(1) | (b)(1) | (b)(1) |
| **Total** | (b)(1) | (b)(1) | (b)(1) |

- The FY06 Estimate includes Title IX Funding.
- As of CJB publication date, DOD FYDP had not been finalized. Upon reciept and review of final FYDP an errata may be published.
- Drug Interdiction and Counternarcotics Funding is displayed in the appropriation in which it will be executed in the project resource displays. The Volume I reflects FY06 and FY07 in the Drug Interdiction and Counternarcotics activities appropriation

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# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:26:58

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Airborne SIGINT Enterprise | (b)(1) | (b)(1) | (b)(1) | (U) The ASE program develops common core Signals Intelligence (SIGINT) technologies and capabilities to be transitioned across USAF airborne SIGINT collectors for the collection and exploitation of modern weapons and communications systems. |

FY06:

(C) (b)(1)

(b)(1)

FY07:

(C) (b)(1)

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:26:59

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counterintelligence Support to Combatant Commands and Defense Agencies | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) (b)(2) (b)(2) |

FY 06:
(U) Resources for this project were in the FCIP CBJB (Volume 11) in FY 05 and FY 06.

FY 07:
(U) Reflects the joint DOD/DNI decision to realign resources between the MIP and the NIP.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:26:59

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Cryptologic/SIGINT Related Skill Training | (b)(1) | (b)(1) | (b)(1) | (U) CST is conducted as part of the DoD cryptological training system, providing training in five cryptological disciplines and related skills.<br><br>FY06:<br>(U) Provided student, instructor and staff manpower authorizations. Continued to meet GWOT and contingencies by providing enhanced foreign language training. Continued development of Advanced Distributed Learning courseware and infrastructure to provide enhance training to students in garrison and deployed locations.<br><br>FY07:<br>(U) Continue to provide student, instructor and staff manpower authorizations. Continue to meet GWOT and contingencies by providing enhanced foreign language training. Continues development of Advanced Distributed Learning courseware and infrastructure to provide enhance training to students in garrison and deployed locations. |

## Military Intelligence Program
($ in Millions)
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File Date: 24-Feb-2006  19:26:59

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U)  Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards. |

FY06:
(U) Continue evolving DCGS architecture and standards for commonality and interoperability across intelligence disciplines to include NATO interoperability and management of DCGS Infrastructure IPT for USD(I).
(U) Continue DCGS-I testbed development.
(U) Continue evolving CIP and its associated architecture to keep pace with growing sensor baseline: new and upgraded sensors.  Continue investigation of and implementation of advanced processing tools.
(U) Continue Commercial Imagery integration.
(U) Continue DCGS Block Upgrades.  Continued development of DIB to enhance DCGS support to the commander, improve integration with the AOC, and to increase TCT effectiveness.  Began initial efforts for Block 20 RF-INT upgrade development.
(U) Continue integration of MASINT and Multi-INT

# Military Intelligence Program
($ in Millions)
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File Date: 24-Feb-2006 19:26:59

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | exploitation technology capabilities into DCGS. (U) Begin communication upgrades required for DCGS architecture. (U) Continue Block 10 development and procurement activities. FY07: (U) Increased funding in FY07 supports upgrading the DIB, Block 10.2 and Block 20 functionality, and communication architectures. (U) Continue evolving DCGS architecture and standards for commonality and interoperability across intelligence disciplines to include NATO interoperability and management of DCGS Infrastructure IPT for USD(I). (U) Continue DCGS-I testbed development. (U) Continue evolving CIP and its associated architecture to keep pace with growing sensor baseline: new and upgraded sensors. Continue investigation of and implementation of advanced processing tools. (U) Continue Commercial Imagery integration. (U) Continue DCGS Block Upgrades. Continued development of DIB to enhance DCGS support to the |

## Military Intelligence Program
($ in Millions)
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File Date: 24-Feb-2006 19:27:00

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | commander, improve integration with the AOC, and to increase TCT effectiveness. Began initial efforts for Block 20 RF-INT upgrade development. (U) Continue integration of MASINT and Multi-INT exploitation technology capabilities into DCGS. (U) Continue communication upgrades required for DCGS architecture. (U) Continue Block 10 development and procurement activities. |

**Military Intelligence Program**

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:00

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) <br> (b)(1) |

FY06:

(U) Continued spiral development of aircraft, payloads, ground stations and support segment.

(U) Began production of five aircraft and one ground station

(U) Began long lead for six more aircraft and three ground stations.

(U) Procured electronics and telecommunications equipment for GH squadrons

(U) Continued preparation of Main Operating Base (MOB) at Beale AF, CA.

(U) Provided test and evaluation support at Edwards AFB, CA.

FY07:

(U) Increased funding in FY07 supports production of six aircraft and three ground stations; and military construction of operations and training facilities.

(U) Continued spiral development of aircraft, payloads, ground stations and support segment.

**Military Intelligence Program**

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:00

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | (U) Begin long lead for seven more aircraft and one ground station. |
| | | | | (U) Begin construction of operations and training facilities, and new mission facilities |
| | | | | (U) Provide test and evaluation support at Edwards AFB, CA. |

## Military Intelligence Program
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**File Date:  24-Feb-2006  19:27:00**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Intelligence Equipment | (b)(1) | (b)(1) | (b)(1) | (U) IE performs engineering development of software, and/or automated techniques to streamline the processing, integration, exploitation, display, and dissemination of strategic and tactical information operations (IO) threat assessment intelligence information.<br><br>FY06:<br>(U) Continued on-going developmental activities for Hard Deeply Buried Targets (HDBT), Information In Warfare (IIW), and Geospatial Information System (GI&S).  Continued Integrated Air Defense System (IADS) Modeling.<br><br>FY07:<br>(U) Continue developmental activites for HDBT, IIW, and GI&S.  Continue IADS Modeling. |

## Military Intelligence Program

($ in Millions)

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**File Date: 24-Feb-2006 19:27:00**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Tactical Terminal | (b)(1) | (b)(1) | (b)(1) | (U) JTT provides an assured capability to receive, correlate, and display NRT threat data at the Secret-collateral security level, thereby giving commanders and aircrews immediate access to intelligence information.<br><br>FY06:<br>(U) Completed procuring JTT spares. Continued AF maintenance support to JTT.<br><br>FY07:<br>(U) No funding. Project no longer in MIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:01**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Nuclear Detonation Detection System | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U) Continued ICADS and GNT development, NDS Sensor on-orbit qualification and provided mission and technical support, system studies.

FY07:
(U) Increased funding in FY07 supports intial Space and Atmospheric Burst Reporting System (SABRS) on SBIRS development. Continue ICADS and GNT development, NDS Sensor on-orbit qualification and provide mission and technical support, system studies.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:01**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (U) Medium Altitude Endurance UAV with EO/IR/SAR/laser designator.<br><br>FY06:<br>(U) Procured seven Predator A, two Predator B aircraft and associated sensors; Procured 408 Hellfire missiles.  Continued MQ-1/MQ-9 Pre-planned Product Improvement, MQ-9 System Development and Demonstration (SDD). Performed Developmental and Operational Test. Sustained 11th, 15th and 17th Reconnaissance Squadron training and deployed operations. Supported Unified Combatant Commanders OPLANs and other contingency operations. Aircraft and GCS retrofit.  Continued construction and modification of squadron/maintenance facilities.<br><br>FY07:<br>(U) Continue aircraft (seven MQ-1) and associated sensors procurement.  Procure 677 Hellfire missiles. Continue MQ-1 Pre-planned Product Improvement. Continue Developmental and Operational Test. Sustain 11th, 15th and 17th Reconnaissance Squadron training and deployed operations. Support Unified Combatant Commanders OPLANs and other contingency operations. Aircraft and GCS retrofit. Predator B excluded from the MIP effective FY07. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:01

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| RC-135 | (b)(1) | (b)(1) | (b)(1) | (U) Manned airborne mult-intelligence platform providing collection, processing, and near-real-time reporting. |

FY06:
(S) (b)(1)
(b)(1)
COMINT and ELINT exploitation subsystems.
(U) Rivet Joint reachback.
(U) Aperatures for Modern Threat Environments.
(U) Combat Sent Tactical ELINT System Modernization study.
(U) Procured common aircraft PDM/MOD kits for RJ depot.
(U) Procured initial spares for both COMBAT SENT and RIVET JOINT.
(U) Initiated modification of the RJ fleet to BL-10 configuration.
(U) Provided total Air Force special depot support to modify aircraft and perform depot maintenance on the RC-135 fleet.
(S) (b)(1)
(b)(1)

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:01

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|

(b)(1)

FY07:
(S) (b)(1)

(b)(1)

(U) Initiate NRE for technical enhancements to the BLUE FORCE. TRACKING and Combat Search and Rescue (CSAR) capability subsystems including all modifications necessary for the navigation (LN-120) and Central Navigation, Timing and Reference Systems (CNTRS).
(U) Procure common aircraft PDM/MOD kits for RJ depot and completes BL-8.
(U) Continue modification of the RJ fleet to BL-9 configuration.
(U) Procure initial spares for both CS and RJ.
(U) Provide total Air Force special depot support to modify aircraft and perform depot maintenance on the RC-135 fleet.
(S) (b)(1)

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:02**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Space Based Infrared System High | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1)<br>(b)(1) |

FY06:
(U) Continued EMD for space and ground segment development. Continue SPO support, technical analysis and independent V&V of contractor by a FFRDC. Procured SBIRS communications/electronic subsystems upgrades and Procure Mobile Ground Terminal (MGT) Data Processing Sub-System (DPSS) upgrade.

FY07:
(U) Continue EMD for space and ground segment development. Continue SPO support, technical analysis and independent V&V of contractor by a FFRDC. Continue SBIRS communications/electronic subsystems upgrades and Procure Mobile Ground Terminal (MGT) Data Processing Sub-System (DPSS) upgrade.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:02

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Space Radar | (b)(1) | (b)(1) | (b)(1) | (U) SR will provide continuous multi-theater surveillance, identification, tracking, and targeting of surface-moving targets. |

FY06
(U) Congressional decrease of $ (b)(2) in RDAF for excessive program growth. Invested in technology and concept definition activities to include but not limited to up-front, in-depth system engineering, risk reduction activities. Continued Technology Risk Reduction activities on Electronically Scanned Array (ESA).

FY07:
(U) Department decreased RDT&E,AF $ (b)(2) in FY07, will maintain FY15 Initial Launch Capability. Continue investments in technology and concept definition activities to include but not limited to up-front, in-depth system engineering, risk reduction activities.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:02**

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| U-2 | (b)(1) | (b)(1) | (b)(1) | (U) High altitude, long endurance ISR platform with photographic, electro-optical, infrared, and radar imagery plus electronic data and communication signals sensors. |

FY06:
(U) Delivered next 6 production Block 20 aircraft. Continue to sustain and maintain fleet of 34 U-2 aircraft.
(U) Continued U-2 RAMP upgrades.
(U) Continued to sustain and maintain U-2 aircraft engines.
(U) Continued to sustain ASARS-2 and -2A, SYERS-2, and RAS-1R sensors.
(U) Continued to maintain ASARS-2 and -2A, SYERS-2, and RAS-1R sensors.
(U) Continued to sustain and maintain communications, navigation, instrumentation, and autopilot systems required to safely operate U-2 aircraft and provide accuracy required for primary mission equipment.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:03

| AIR FORCE | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: |
| | | | | (U) Decreased funding in FY07 due to Department ramping down U-2 operations beginning in FY07 and retiring the final elements of the fleet by 4QFY11. |
| | | | | (U) Continue to sustain and maintain fleet of 33 U-2 aircraft. |
| | | | | (U) Continue to sustain and maintain U-2 aircraft engines. |
| | | | | (U) Continue to sustain ASARS-2 and -2A, sensors. |
| | | | | (U) Continue to maintain ASARS-2 and -2A, SYERS-2, and RAS-1R sensors. |
| | | | | (U) Continue to sustain and maintain communications, navigation, instrumentation, and autopilot systems required to safely operate U-2 aircraft and provide accuracy required for primary mission equipment. |

**Military Intelligence Program**

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:03

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Advanced Technology and Sensors | (b)(1) | (b)(1) | (b)(1) | (U) Application research and advanced developments associated with the transition of the current airborne reconnaissance architecture to the future unified objective architecture.<br><br>FY06:<br>(U) Continued spiral development and integration of multi-mode MTI/SAR/MSI/HSI/EO/IR capabilities for the Aerial Common Sensor (ACS).<br><br>FY07:<br>(U) Reduced effort on spiral development and integration of multi-mode MTI/SAR/MSI/HSI/EO/IR capabilities for the ACS. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:03

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Aerial Common Sensor | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(U) Incurred SDD contract liability due to termination-for-convenience of Lockheed Martin contract; developed multi-role tactical common data link; developed CHALS-C enhancement; migrated GRCS COMINT; developed modern signal sensor prototype.

FY07:
(U) Reduced efforts due to FY06 contract termination and subsequent program restructure

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Airborne Reconnaissance - Low | (b)(1) | (b)(1) | (b)(1) | (U) The Airborne Reconnaissance Low (ARL) program simultaneously conducts near-real-time airborne Signals Intelligence (SIGINT) and Imagery Intelligence (IMINT) collection, processing, and dissemination in support of a tactical commander throughout the full spectrum of operations.<br><br>FY06:<br>(U) No programmed funding.<br><br>FY07:<br>(U) Increases in programmed funding for this project are due to ACS System Development contract termination and the Department's plan to modernize ARL to provide a relevant and sustainable capability until replaced by ACS.<br>(U) Provides upgrades to the (1) Phoenix Eye radar, (2) COMINT sub-system, upgrades to the digital PAN camera sub-system, and upgrades to the Aircraft Cockpit necessary to meet Global Air Traffic Management safety and regulatory standards. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:03**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| All Source Analysis System | (b)(1) | (b)(1) | (b)(1) | (U) The Army flagship intelligence fusion analysis and display system, the All Source Analysis System (ASAS) provides interface with the Joint Global Command and Control System (GCCS) and provides the automated ground threat picture to the Joint Common Operational Picture (COP). ASAS is a ground based, mobile, command and control, intelligence processing system found at all Army echelons from battalion to theater army. ASAS is the DCGS-A Block I fusion component. |

FY06:
(U) Conducted SDD of ASAS-Light (Software Blocking 2 (SWB2)).
(U) Developed training aids, devices, simulators and simulations for ASAS systems.
(U) The FY06 estimate included (b)(2) OPA Title IX funding to procure ASAS four Block II ACEs for units deploying on OIF 06-08.
(U) The increase in funding for FY06 funds procurement of ASAS-Light hardware supported OIF/OEF.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: <br> (U) Procures five Block II ACEs, 111 ASAS-L, and 43 ASAS-L(IFS) for Active Component Modular Force requirements, integrates updates to ASAS-Light, resolves high priority SARS, safety, and interoperability issues and provides maintenance for ASAS Light, ACT-E, and ACE. <br> (U) Procures ASAS for AC Army Modular Transformation and SBCT. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:04**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Army Tactical Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (U) The Army Tactical Unmanned Aerial Vehicle (TUAV) program covers several systems, both current and planned, as well as development of payloads for these systems. Linked to this are other efforts to develop future capabilities to ensure these systems support Army requirements. At the same time, the Army also operates the Hunter UAV, which, although not currently an active procurement program, provides an interim capability while the Army pursues development of a true Extended Range UAV capability. (b)(1)<br>(b)(1)<br><br>FY06:<br>(U) Provided Program Management support, developmental testing, risk reduction testing, system test and evaluation, reliability testing.<br>(U) Implemented Target Location Error (TLE)/Digital Data Link, Tactical Common Data Link (TCDL) and Joint Tactical Radio System (JTRS)/ Laser Designator development efforts.<br>(U) Funded technology improvements for OIF, and funded I-GNAT capabilities and tactical hyperspectral |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | imaging system. |
| | | | | (U) Provided SAR / GMTI development and integration support. |
| | | | | |
| | | | | FY07: |
| | | | | (U) Funds OIF technology improvements. |
| | | | | (U) Provides Program Management support. |
| | | | | (U) Funds development testing, risk reduction testing, system test and evaluation, and reliability testing. |
| | | | | (U) Funds Target Location Error (TLE), Digital Data Link, Tactical Common Data Link (TCDL), and Joint Tactical Radio System (JTRS)/Laser Designator development efforts. |
| | | | | (U) Provides Development Engineering support and Prototype Manufacturing. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:04

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Combatant Commanders' Intelligence Capabilities and Applications | (b)(1) | (b)(1) | (b)(1) | (U) Provides Combatant Commanders actionable intelligence and enhanced DoD ISR processes and interoperability through horizontally integrated global ISR.<br><br>FY06:<br>(U) Includes (b)(1) of Title IX in O&M, Army for the NATO Intelligence Fusion Center<br><br>FY07:<br>(U) NIFC will continue to support a NATO operation from force designation through deployment and redeployment. Provide intelligence support to forces that will have relieved US forces deployed in Afghanistan and NATO forces conducting training mission in Iraq. Provide the capability to support other deploying forces.<br>(U) Provide facility, IT support, personnel services, travel, utilities, supplies. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:04

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counterintelligence Support to Force Protection | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) Provide agents at existing Force Protection Detachments (FPDs) in (b)(2) |

(b)(2)

(U//FOUO) Provide personnel for FPDs and Forward Operating Locations (FOLs) supporting USCENTCOM and USPACOM.
(U) Provide CI collection support to USEUCOM, US Army Europe (USAREUR), the 650th MI Group, and INSCOM to support US and NATO military operations and deployed commanders in Kosovo and surrounding region.
(U//FOUO) Sustain minor equipment and information technology (IT) equipment maintenance for analysis using intelligence databases, as well as capital equipment replacement, and IT equipment at over 100 ocations worldwide.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:05**

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|

FY06

(U) Funding is in FCIP in 06.

FY07

(U//FOUO) Provides funds for INSCOM civilian pay and support costs for agents at existing Force Protection Dets in countries as mentioned in description.  Reflects DOD/DNI NIP/MIP realignment.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:05**

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Counterintelligence/HUMINT Information Management System | (b)(1) | (b)(1) | (b)(1) | (U) CHIMS provides Army commanders with mission automation for collection, reporting, analysis, and production of Counterintelligence (CI) and Human Intelligence (HUMINT) from tactical to national levels.  The reduction of funding in FY06 is due to a Department decision to migrate CHIMS capabilities to DCGS-A, and  the increase in FY07 funding is due to CHIMS systems procurement for AC BCTs; consequently, the delta between the two FYs are more exacerbated. |

FY06:
(U) Continued spiral development of CHAMS functionality SW Problem Reporting implementation and transition of CHAMS SW Baseline V4.2 to CECOM Software Engineering Center.
(U) Continued test and security accreditation efforts.
(U) Developed training aids, devices, simulators and simulations for CHIMS systems.
(U) RDT&E, A and OPA funding reduced to offset higher priority critical unfunded requirements.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:05

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: |
| | | | | (U) Procures CHIMS systems for AC Modular Force Brigade Combat Teams. |
| | | | | (U) Develops the Human Domain to support domain centric intelligence environments. |
| | | | | (U) Incorporates FBI fingerprint transmission standard on all collection and analytical devices. |
| | | | | (U) Develops standardized XML based reporting for all users to report information into the DCGS-A Human Domain. |

**VOLUME I**

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:05**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U) Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards. |

FY06:
(U) Evaluated, integrated and testing existing and new software applications and components for incorporation into the DCGS-A baseline.
(U) Continued SIL design and planning/implementation for 10.2 DB and the JIOC-I Brain.
(U) Enhanced interface between sensor fusion process and multi-INT sources, geospatial and weather data.
(U) Provided technology insertion of integrated DCGS-A baseline into Current Force systems.
(U) Transitioned sensor fusion processes and current force systems capabilities to DCGS-A.

FY07:
(U) Increased efforts on evaluating, integrating and testing existing and new software applications and components for incorporation into the DCGS-A baseline.

**Military Intelligence Program**
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:05

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | (U) Increased efforts on enhancing interface between sensor fusion process and multi-INT sources, geospatial and weather data. |
| | | | | (U) Design and develop DCGS-A enterprise level net-centric architecture in support of ACS and other Future Force systems. |
| | | | | (U) Increased efforts on providing technology insertion of integrated DCGS-A baseline into Current Force systems. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:05**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| GUARDRAIL Common Sensor | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:

(S) (b)(1)

(b)(1)

(S) (b)(1)

(U) Completed Stabilization upgrade on GRCS System 2.

FY07:

(S) (b)(1)

(S) (b)(1)

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:06**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Integrated Broadcast Service | (b)(1) | (b)(1) | (b)(1) | (U) The IBS provides the warfighter with near real time critical, highly perishable threat warning intelligence and situational awareness data in a single, correlated picture via a distributed, integrated dissemination architecture<br><br>FY06:<br>(U) Continued development of IBS Common Message Format to support migration to the IBS worldwide standard DOD network.<br><br>FY07<br>(U) Continues development of IBS Common Message Format to support migration to the IBS worldwide standard DOD network. |

**Military Intelligence Program**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:06**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Tactical Ground Station | (b)(1) | (b)(1) | (b)(1) | (S (b)(1) |

(b)(1)

FY06:
(U) Continued Block I and Begin Block II M3P development.
(U) Continued Block I and Begin II M3P IPPD.
(U) Procured JTAGS Mods.
(U) Improved the reporting time-lines on Tactical Ballistic Missile (TBM) launches by reducing the burden of over-stressed command and control communications links from CONUS.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:06

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) FY07 Department decrease of (b)(2) in RDT&E due to adjustments to budget years.<br>(U) Closeouts Block I and begins Block II M3P IPPD.<br>(U) Closeouts Block I and begins Block II M3P Development.<br>(U) Procures 1 Ballistic Missile Early Warning Trainer. |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:06**

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Joint Tactical Terminal | (b)(1) | (b)(1) | (b)(1) | (U) The Joint Tactical Terminal (JTT) is a tactical intelligence dissemination system that receives, decrypts, and processes real-time intelligence reports received simultaneously from multiple sources. The JTT complies with DoD and Congressional directives to consolidate tactical receivers. This will be accomplished through multi-Service use of Common Integrated Broadcast Service-Modules (CIBS-M) within JTTs. JTTs will fulfill Army IBS terminal requirements within Intelligence, Surveillance & Reconnaissance (ISR) and/or weapon systems, until replaced by the Joint Tactical Radio System (JTRS). |

FY06:
(U) Conducted developmental tests and demonstrations.
(U) Supported preparation of acquisition documentation for the procurement of NATO AGS Air and Ground segments.

FY07:
(U) This program will convert from a MIP program to a non-MIP program beginning in FY07 based on a Departmental decision.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:07

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Mapping and Geodesy | (b)(1) | (b)(1) | (b)(1) | (U) Mapping, Charting, and Geodesy (MC&G) missions within the Army include providing critical terrain information and tactical decision aids to the war-fighters, maintaining a digital database of map background and other geospatial data for Army battlefield systems, and serving as a bridge between digital and non-digital users of maps.<br><br>FY06:<br>(U) Procured and fielded 24 DTSS-D systems.<br>(U) Fielded 16 DTSS-L systems upgraded in FY05.<br>(U) Fielded 16 DTSS-L systems for Modularity procured in FY 05.<br>(U) Procured 28 DTSS-L and DTSS-L upgrades.<br><br>FY07:<br>(U) Fields 28 DTSS-L systems procured in FY06).<br>(U) Continues production of DTSS-L upgrades and modularity.<br>(U) Procures 6 DTSS-HVMP systems.<br>(U) Procures and field 34 DTSS-D systems. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:07**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Readiness Training-Tactical Intelligence | (b)(1) | (b)(1) | (b)(1) | (U) IAW AR 350-3, The Tactical Intelligence Readiness Training (REDTRAIN) program maintains and enhances active and reserve component critical military intelligence (MI) skills, proficiency and specialties. Provides analyst training in the use of raw/semi-processed all-source data, focusing on potentially hostile forces and areas of operation directly related to the contingency missions of the supported tactical unit. |

FY06:
(U) Sustained MASINT training and certification programs in support of the Combatant Commanders.

(U) Expanded SIGINT lessons learned training programs in support of OIF/OEF/GITMO.
(U) Developed MI training architecture and requirements in support of RC integration.

**Military Intelligence Program**
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:07

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: |
| | | | | (U) REDTRAIN funding has been significantly reduced to provide funding to support Army Transformation. (U) Because of cuts in funding, REDTRAIN support to training requirements and program management will decrease significantly. |
| | | | | (U) REDTRAIN support will primarily focus on the Reserve Component as the Active Component Transitions to PROJECT FOUNDRY. |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Cryptologic Support Activities | (b)(1) | (b)(1) | (b)(1) | (U) The Tactical Cryptologic Support Activities Program provides manning to support Defense Cryptologic Program management projects and other Intelligence and Electronic Warfare (IEW) systems as well as maintenance of deployed tactical IEW systems.<br><br>FY06:<br>(U) Provided salaries for civilian personnel.<br><br>FY07:<br>(U) Decreased RDT&E funding is due to realignment of personnel. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:07**

| ARMY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| TROJAN | (b)(1) | (b)(1) | (b)(1) | (U) TROJAN is the warfighters' only remote intelligence collection and SATCOM dissemination system, enabling early entry and split-based operations, and associated garrison training. TROJAN is both a Signals Intelligence (SIGINT) collection capability that operates in either a fixed facility or forward deployable configuration, and it is a mobile (or transportable) tactical, satellite communications (SATCOM) intelligence dissemination system. |

FY06:
(U) Increased funding in FY06 was due to procurement of 24 Trojan Lite (V) 1 (transit case) systems for US Army Special Operations Command (USASOC) and a Department decision to provide additional funding for USFK.
(U) Integrated and tested specialized hardware/software in TCXXI utilizing enhanced signal processing algorithms.
(U) Acquired and applied multi-bandwidth compression algorithm technology to maximize TROJAN intelligence network throughput.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| ARMY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | FY07:<br>(U) Increases in OPA for Trojan SPIRIT systems funds Modular Force Brigade Combat Teams, National Guard Modular Division headquarters, and Stryker Brigade 7.<br>(U) Integrates and tests specialized hardware/software for classified pre-processing of new signals of interest utilizing enhanced signal processing algorithms.<br>(U) Acquires and applies multi-bandwidth compression algorithm technology to maximize TROJAN intelligence network throughput.<br>(U) Develops prototype QRC receivers for fixed and transportable TROJAN systems to acquire non-standard signal modulations using DSP and FPGA technologies.<br>(U) Integrates Direction Finding (DF) and geolocation technologies into TROJAN RRGs.<br>(U) Develops specialized software enhancements to the TROJAN audio streaming subsystems to improve system redundancy and throughput capacity and system management capabilities. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:08**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Aerial Common Sensor | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:

(U) Began program way forward based on result from OSD-directed Joint Airborne ISR study.

FY07:

(U) Reduced efforts due to FY06 contract termination by Army and subsequent program restructure.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:08**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Broad Area Maritime Surveillance | (b)(1) | (b)(1) | (b)(1) | (U) Along with the Multi-mission Maritime Aircraft (MMA) and Aerial Common Sensor (ACS), the Broad Area Maritime Surveillance (BAMS) Unmanned Air System (UAS) BAMS UAS is integral in recapitalizing the Navy's airborne ISR force. BAMS UAS will provide a persistent maritime ISR capability that will play a significant role in the Sea Shield and FORCEnet pillars of Sea Power 21. In its Sea Shield role, BAMS UAS's on-station persistence enables unmatched awareness of the maritime battle space by sustaining the maritime common operational picture for Surface Warfare (SUW) and Global War On Terrorism (GWOT). |
| | | | | (U) The system will serve as a Fleet Response Plan enabler while acting as a trip wire for surge forces BAMS UAS will be an endurance-class UAV that will operate from land-based sites around the world. Because BAMS UAS and the MMA/P-3 have related, complementary missions, it is intended that BAMS UAS be owned and operated by the P-3 community to enhance manpower, training and maintenance efficiencies. Systems of up to 5-6 air vehicles at each operating location provide persistence by being airborne 24 hours a day, 7 days a week out to |

**Military Intelligence Program**

($ in Millions)

(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | on-station ranges of 2000 nautical miles. Worldwide access will be achieved by providing coverage over nearly all the world's high-density sea-lanes, littorals, and areas of national interest from its operating locations. |
| | | | | (U) BAMS UAS sensor capabilities will include active imaging radar, passive optical imaging, and limited signals collection. Additionally it will have a communications relay capability linking dispersed forces in the theater of operation and serving as a communications node in the Navy's FORCEnet strategy. The BAMS UAS will contribute to providing the Fleet Commander a common operational picture of the battle space day and night. It will queue other Navy assets for further situational investigation and/or attack, and after attack, will provide battle damage assessment. Data analysis will occur in real-time at shore installations via satellite reach back. Further exploitation can be conducted at shore-based exploitation sites or aboard CVNs / LHDs. |
| | | | | (U) The Navy's BAMS UAS is a formal acquisition program for the development and fielding of an HAE UAV for the maritime/littoral environment, with a FY 2013 IOC. The BAMS UAS will provide Carrier Strike |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | Group (CSG) and Expeditionary Strike Group (ESG) Commanders with a persistent intelligence, surveillance and reconnaissance capability in concert with other manned and unmanned assets. BAMS UAS will consist of air vehicles, ground systems, sensors, and communications capabilities optimized for the maritime/littoral environment, and will be integrated with other manned and unmanned assets to perform surveillance and reconnaissance of maritime and land targets, strike support, communications relay, and other ISR missions. The BAMS UAS program is structured to meet the need for persistent ISR as other ISR platforms, specifically as the P-3 and EP-3, begin to reach life expectancy. Although BAMS UAS will not be a one-for-one replacement for any manned platforms, BAMS provides a transformational capability for the Navy. |
| | | | | FY06: |
| | | | | (U) Funding was provided from FY05 appropriation. Industry contracts were used to obtain UAV air vehicle and sensor performance data. Contracts were used to support the demonstrations and risk reductions. In addition, activities included requirement |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:09

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | flow-down and development of functional and detailed system specifications (including air vehicle and ground station avionics, software and logistics); development of proposal and contracting-related documentation; source selection activities; development of milestone and acquisition-related documentation; capability refinement and open systems architecture development; metric development and tracking; affordability assessments and cost analyses; test and evaluation planning and execution; logistics supportability analyses and environmental planning; development of manpower and basing assessments; risk reduction and risk management; system integration and interoperability planning; systems engineering and technology maturity reviews; program protection planning, corrosion prevention planning, and anti-tamper provisioning planning.<br><br>FY07:<br>(U) Funding is to continue pre-Milestone B activities and address technical risk reduction. Large increase in funding is due to no appropriation in FY06, per the PB06 request. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date:  24-Feb-2006  19:27:09

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | (U) Continue Industry contracts to be used to conduct systems trade studies and obtain UAV air vehicle and sensor performance data. Contracts will be used to support the demonstrations, which could include modifying existing Navy and Fleet UAV air vehicles. |
| | | | | (U) Activities will include requirement flow-down and development of functional and detailed systems specifications (including air vehicle and ground station avionics, software and logistics); conduct systems trade studies; solicitation activities; development of milestone and acquisition-related documentation; capability refinement and open systems architecture development; metric development and tracking; affordability assessments and cost analyses; test and evaluation planning, demonstrations using surrogate and UAV platforms; logistics supportability analyses and environmental planning; development of manpower and basing assessments; risk reduction and risk management; system integration and interoperability planning; systems engineering and technology maturity reviews; program protection planning, corrosion prevention planning, anti-tamper provisioning planning, and Joint and International Cooperation. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:09**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| COBRA JUDY Replacement | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

FY06:
(U) Continued design/development/risk reduction.
(U) Continued systems engineering/program management support. Completed Milestone Decision Authority review.
(U) Provided S/X-Band and Common Radar development/integration. Completed S/X-band critical design review.
(U) Awarded ship construction/conversion contact after completion of ship request for proposal process.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:** 24-Feb-2006 19:27:09

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | FY07: |
| | | | | (U) Continue system development/risk reduction. |
| | | | | (U) Continue systems engineering/program management support. |
| | | | | (U) Provide S/X-Band and Common Radar development/integration. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:09**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counterintelligence Support to Combatant Commands and Defense Agencies | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) Provide CI analyst staffing to support COCOMs and CI elements of the services and defense agencies, including USNORTHCOM, USPACOM. |

FY 06:
(U) Resources for this project were in the FCIP CBJB (Volume 11) in FY 05 and FY 06.

FY 07:
(U) Reflects the joint DOD/DNI decision to realign resources between the MIP and the NIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:10**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Counterintelligence Support to (b)(1) | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) (b)(1) (b)(2) |

(b)(2)  Expand agent assignments based on Combatant Command requirements.

FY 06:
(U) Resources for this project were in the FCIP CBJB (Volume 11) in FY 06.

FY 07:
(U) Reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date:  24-Feb-2006  19:27:10

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Cryptologic/SIGINT Related Skill Training | (b)(1) | (b)(1) | (b)(1) | (U) Information Warfare, Cryptologic and Signals Analysis related skill training is conducted under the oversight and guidance of the National Security Agency/Central Security Service (NSA/CSS). Training provided is both Navy unique and consolidated with cryptologic elements of the Army, Air Force, USMC and Coast Guard. This training supports strategic national and fleet tactical war fighting requirements by responding to target developments and the rapidly evolving global signals environment.

FY06:
(U) Provided initial entry level, specialized skills and functional training for Cryptologic and Intelligence enlisted and officer personnel. Procured training and training products in response to national strategic, fleet and joint tactical war fighting requirements.

FY07:
(U) Provided initial entry level, specialized skills and functional training for Cryptologic and Intelligence enlisted and officer personnel. Procured training and training products in response to national strategic, fleet and joint tactical war fighting requirements. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:10**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Digital Photo Lab | (b)(1) | (b)(1) | (b)(1) | (U) The Fast Tactical Imagery FTI/Digital Photo Lab (DPL) processes imagery aboard the aircraft carrier received from the F-14, as well as imagery required for legal, administrative, public affairs, and safety. FTI capitalizes on the F-14's Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) targeting system for acquisition and then transmission of imagery to DCRS or similarly equipped aircraft or ground troops with FTI compatible laptops.<br><br>FY06:<br>(U) Continued upgrades to DCRS and DPL.<br><br>FY07:<br>(U) Continue upgrades to DCRS and DPL. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:10**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U) Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards. |

FY06:
(U) Continued spiral development and systems engineering development.
(U) Provided product improvements, conducted Battle Group hardware/software integration.

FY07:
(U) Continue spiral development and systems engineering development.
(U) Establish Distributed Net-Centric Joint interoperability between service testbeds.
(U) Provide product improvements, continue Battle Group hardware/software integration; procure and install six DCGS-N suites.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:11**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| EP-3E/ARIES II | (b)(1) | (b)(1) | (b)(1) | (U) Provides tactical SIGINT for Army, Navy, Marine Corps, Air Force, combined/JTF, theater, and national operations. |

FY06:
(U) Congressional add of (b)(2) in APN for JMOD Common Configuration (JCC) Upgrades.
(U) Department decrease of (b)(2) in APN for FY03 execution.
(U) Procured 4 JCC Spiral 1 (FORCEnet) Kits.
(U) Installed 2 JCC Spiral 1 (FORCEnet) Kits.

FY07:
(U) Procured eight JCC Spiral 1 (FORCEnet) Kits.
(U) Installed ten JCC Spiral 1 (FORCEnet) Kits.
(U) Procured two JCC Spiral 2 (Sea Strike) Kits.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:11**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Fixed Surveillance System | (b)(1) | (b)(1) | (b)(1) | (U) The Fixed Surveillance System (FSS) provides long-term, undersea surveillance systems in open-ocean and littoral waters. FSS consists of the Sound Surveillance System (SOSUS), the Fixed Distributed System (FDS), and the FDS-Commercial (FDS-C), which is a variant of the FDS.<br><br>FY06:<br>(U) Details available at higher classification.<br><br>FY07:<br>(U) Details available at higher classification. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:11**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Global Command and Control System-Maritime Afloat (Intelligence Applications) | (b)(1) | (b)(1) | (b)(1) | (U) GCCS-M Intelligence Applications are an integrated set of Common Operating Environment (COE) compliant segments designed to support tactical intelligence processing. This includes integration with the Military Equipment Parametric and Engineering Database (MEPED) and integration with digital map and imagery systems. Intelligence Applications integrate imagery and intelligence reference data from the Modernized Intelligence Database (MIDB) into the Common Operational Picture (COP) and provides for imagery archiving, viewing, mensuration of still pictures and full motion video.

FY06:
(U) Provided capability to access and perform correlation of imagery from multiple, dissimilar sources.
(U) Provided standard set of integrated, linked tools that access existing National, Theater, Service and Coalition imagery and intelligence resources.
(U) Provided enhanced intelligence related production tools.  Continued to provide intelligence data and tools in a service-oriented architecture necessary to |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:11**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | transition to the JC2 architecture, including enhanced dissemination tools such as sending intelligence data directly to the COP.<br><br>FY07:<br>(U) Department decreased funding for higher priority |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Intelligence Staff Support | (b)(1) | (b)(1) | (b)(1) | (U) The Intelligence Staff Support (ISS) program identifies manpower in intelligence occupational specialties that is not specifically justified elsewhere. Provides manpower, contract services, research, development and contract support for myriad fleet and staff intelligence activities.<br><br>FY06:<br>(U) Continued development, fielding and enhancement of Specific Emitter Identification.<br>(U) Provided equipment, services and support to enable SCI level intelligence production afloat.<br><br>FY07:<br>(U) Continued development, fielding and enhancement of Specific Emitter Identification.<br>(U) Provided equipment, services and support to enable SCI level intelligence production afloat. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:11**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Deployable Intelligence Support System | (b)(1) | (b)(1) | (b)(1) | (U) Integrates, certifies, deploys and supports: the JDISS infrastructure systems, the Collection Management Mission Application (CMMA), the suite of intelligence applications known as Global Command and Control - Integrated Imagery and Intelligence (GCCS-I3); performs software integration and technical support for the Linked-Operations Centers Europe (LOCE) system, and Combined Enterprise Regional Information Exchange System (CENTRIXS) program. |

FY06:
(U) Funded software maintenance and completed of investments in hardware procurement and installation. Integrated Geospatial Information Services (GIS) and web-based mapping utilities on Linked-Operations Centers Europe (LOCE) system. Completed testing of streaming video applications on LOCE. Tested new GCCS-I3-based Shared Early Warning system for LOCE. Used IOC Multi-level secure MIDB for dynamic partitioning of intelligence communities of interest (COIs). Used IOC NATO targeting interoperability by and through LOCE.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:12**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | FY07: (U) Decrease in procurement is the result of the completion of investments in hardware procurement and installation. Funds knowledge-based search capability on LOCE. Continues to test GCCS-13-based shared early warning system for LOCE. Funds multi-level secure MIDB for dynamic portioning of intelligence communities of interest (COI). Continues NATO targeting interoperability by and through LOCE. |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:12**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Joint Tactical Ground Station | (b)(1) | (b)(1) | (b)(1) | (S)(b)(1) |

(b)(1)

FY06:
(U) Continued Block I and Begin Block II M3P development.
(U) Continued Block I and Begin II M3P IPPD.
(U) Procured JTAGS Mods.
(U) Improved the reporting time-lines on Tactical Ballistic Missile (TBM) launches by reducing the burden of over-stressed command and control communications links from CONUS.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) FY07 Department decrease of [(b)(2)] in RDT&E due to adjustments to budget years.<br>(U) Closeouts Block I and begins Block II M3P IPPD.<br>(U) Closeouts Block I and begins Block II M3P Development.<br>(U) Procures 1 Ballistic Missile Early Warning Trainer. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:12**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Tactical Terminal | (b)(1) | (b)(1) | (b)(1) | (U) The Joint Tactical Terminal (JTT) is a tactical intelligence dissemination system that receives, decrypts, and processes real-time intelligence reports received simultaneously from multiple sources. The JTT complies with DoD and Congressional directives to consolidate tactical receivers. This will be accomplished through multi-Service use of Common Integrated Broadcast Service-Modules (CIBS-M) within JTTs. JTTs will fulfill Army IBS terminal requirements within Intelligence, Surveillance & Reconnaissance (ISR) and/or weapon systems, until replaced by the Joint Tactical Radio System (JTRS). |

FY06:
(U) Conducted developmental tests and demonstrations.
(U) Supported preparation of acquisition documentation for the procurement of NATO AGS Air and Ground segments.

FY07:
(U) This program will convert from a MIP program to a non-MIP program beginning in FY07 based on a Departmental decision.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:12**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Maritime Intelligence Operations Center | (b)(1) | (b)(1) | (b)(1) | (C) (b)(1) |

(C) (b)(1)

FY06:
(C) (b)(1)

FY07:
(C) (b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:** 24-Feb-2006 19:27:13

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Naval Cryptologic and Intelligence Reserve Force | (b)(1) | (b)(1) | (b)(1) | (U) The Navy Cryptologic and Intelligence Reserve Force provides trained intelligence personnel to support active duty crisis response and mobilization requirements. Provides maximum operational support to active forces as an adjunct to readiness training facilitating targeting, imagery and general intelligence analysis production directly to the warfighter. The force trains cryptologic reserve personnel in core Cryptologic skills to achieve a capability for immediate mobilization and responsiveness to meet Navy, Unified and National Command Authority requirements.<br><br>FY06:<br>(U) Continued to provide critical cryptologic skills in support of the Global War on Terrorism.<br>(U) Continued to provide non-mobilized operational support to the warfighter.<br>(U) Maximized use of SCI communications systems to expand a "virtual" analysis capability in support of the Extended SIGINT Enterprise from remote locations in support of the Global War On Terrorism and to provide Time Sensitive Targeting to the Kill Chain. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:13**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Continue to provide critical cryptologic skills in support of the Global War on Terrorism. (U) Continue to provide non-mobilized operational support to the warfighter. (U) Maximize use of SCI communications systems to expand a "virtual" analysis capability in support of the Extended SIGINT Enterprise from remote locations in support of the Global War On Terrorism and to provide Time Sensitive Targeting to the kill chain. |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:13**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| PIONEER Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (U) The Pioneer Unmanned Aerial Vehicle (UAV) provides near real-time reconnaissance, surveillance, target acquisition, combat assessment and battlefield management within Line Of Sight of a Ground Control Station (GCS) in limited weather, both day and night. Deployments around the world have supported numerous joint military operations and contingencies, including Bosnia Herzegovina, Somalia, the Adriatic, Persian Gulf operations, Desert Shield and Desert Storm, and Operation Iraqi Freedom (OIF) I, II and III. To date, the system has flown in excess of 40,074 flight hours.<br><br>(U) The Pioneer Program addresses the critical issues facing the Pioneer system: obsolescence and mobility. The acquisition strategy uses an Engineering Change Proposal (ECP) approach, focusing on the most urgent user needs. The mobility enhancements consist of downsized trailer-mounted launchers, HMMWV-mounted GCS, and UAV transport trailers for improved mobility in-theater via C-130 aircraft. To meet the payload shortfall, the Pioneer Program will procure additional Army Shadow Tactical Unmanned Aerial Vehicle (TUAV) Plug-in Optronic Payloads. A new UEL 741 Engine will replace the current engine, |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date:  24-Feb-2006  19:27:13

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | which has shown reliability issues and is increasingly difficult to sustain due to limited spares. |
| | | | | FY06: (U) Procured IFF transponders, engines, data links, GCS, payload, and spares. (U) Continued fleet support, consumables, Repair of Repairables (RoR) and training. |
| | | | | FY07: (U) Procure engines, Ground Control Stations (GCS), Tactical Common Data Links (TCDL), payload, and spares. (U) Continue fleet support, consumables, Repair of Repairables (RoR) and training. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:13**

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (U) Medium Altitude Endurance UAV with EO/IR/SAR/laser designator. |

FY06:
(U) Congressional add of (b)(1) to procure four Predator B aircraft with spares/support.

FY07:
(U) No funding.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Exploitation of National Capabilities | (b)(1) | (b)(1) | (b)(1) 2 | (U) TENCAP program serves as the Navy R&D effort to improve tactics, techniques and procedures for use of current and future national systems in support of tactical forces. |

FY06:
(C) (b)(1)

(b)(1)

(U) Supported rapid prototyping leading to operational demonstrations conducted during joint tactical forces operations.

FY07:
(C) (b)(1)

(b)(1)

(U) Support rapid prototyping leading to operational demonstrations conducted during joint tactical forces operations.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:14**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Trusted Information System | (b)(1) | (b)(1) | (b)(1) | (U) Trusted Information System programs allow the automated flow of intelligence data from one security domain to another. Two systems, OSIS Evolutionary Development and Radiant Mercury (RM) comprise the program. OSIS Evolutionary Development provides for the analysis and correlation of near-real time, all-source intelligence information to produce a comprehensive report of foreign forces and potential hostile activity at/to any releasability level. Radiant Mercury is a tool for automatically guarding; downgrading, sanitizing or transliterating formatted information between security domains.<br><br>FY06:<br>(U) Provided the core on-line, multi-level security, automated, Near-real-time, information analysis, dissemination, and receipt capabilities at Joint Intelligence Centers and afloat sites.<br>(U) Continued migration to a Net-Centric Enterprise architecture.<br>(U) Continued to move intelligence data to lower classification levels. Provided all source intelligence tracks into the C2 operational pictures by automatically sanitizing, downgrading, and |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:14

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | transliterating formatted message traffic.<br><br>FY07:<br>(U) Continued to provide the core on-line, multi-level security, automated, near-real-time, information analysis, dissemination, and receipt capabilities at Joint Intelligence Centers, afloat sites and numerous National-level DoD and Agency sites worldwide (>160 sites total).<br>(U) Continued migration of OSIS Evolutionary Development and Radiant Mercury functionality to a Service Oriented Architecture in support of DoD to a Net-Centric Enterprise architecture.<br>(U) Continued to move intelligence data to lower classification levels. Provided all source intelligence tracks into the C2 operational pictures by automatically sanitizing, downgrading, and transliterating formatted message traffic.<br>(U) Developed, integrated and incorporated new formats to maintain compliance with emerging communications paths, formats and standards for cross-domain solutions currently used by forces.<br>(U) Continued to provide annual fees levied on both Trusted Information System programs by Security |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:14

| NAVY | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| | | | | Accreditors to support multi-level security testing, development, and installations. (U) Began development of remote system administration capabilities to allow monitoring, maintenance, and updates to operational multi-level security systems in forward deployed units. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:14**

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Vertical Take-Off and Landing Tactical Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) | (U) The Fire Scout Vertical Takeoff and Landing Tactical Unmanned Aerial Vehicle (VTUAV) was designed to provide real-time intelligence, surveillance and reconnaissance data to tactical users without the use of manned aircraft or reliance on limited joint theater or national assets. The Fire Scout VTUAV can accomplish missions including over-the-horizon tactical reconnaissance, classification, targeting and laser designation, and battle management (including communications relay). The Fire Scout VTUAV launches and recovers vertically and can operate from all air capable ships as well as confined area land bases. Other characteristics include autonomous air vehicle launch and recovery, autonomous waypoint navigation with command override capability, and the ability to incorporate Electro-Optical/Infrared/Laser Designator-Laser Range Finder modular mission payload. Interoperability is achieved through the use of the Tactical Control System (TCS) software in the ground control station, through implementation of NATO Standardization Agreement (STANAG) 4586 and through the use of the Tactical Common Data Link (TCDL). The data from the Fire Scout VTUAV will be provided through standard DoD Command, |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | Control, Communications, Computers and Intelligence Surveillance, and Reconnaissance (C4ISR) system architectures and protocols. A Fire Scout VTUAV system is comprised of three air vehicles, three electro-optical/infrared/laser designator-rangefinder payloads, two Ground Control Stations (with TCS and TCDL integrated for interoperability), one UAV Common Automatic Recovery System (UCARS) for automatic take-off and landings, and associated spares and support equipment. |

FY06:
(U) Continued EMD of Fire Scout VTUAV system and incremental procurement and integration of three EMD MQ-8B air vehicles to support the EMD program. Continued to completion EMD of the Fire Scout VTUAV system.
(U) Continued development of ILS, technical data, and training system development.
(U) Continued developmental testing of the Fire Scout VTUAV system.

**Military Intelligence Program**
($ in Millions)
(Due to rounding, totals may not add exactly)

| NAVY | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | (U) Continued combined development and operational testing Tech Eval and planning for OPEVAL. |
| | | | | (U) Continued engineering management, program technical management, and management support for the Fire Scout VTUAV system. These included transportation of system assets, fleet introduction team and program office personnel travel, and contract support services. |
| | | | | |
| | | | | FY07: |
| | | | | (U) Continue EMD of Fire Scout VTUAV system and incremental procurement and integration of EMD MQ-8B air vehicles to support the EMD program. Continue to completion EMD of the Fire Scout VTUAV system. |
| | | | | (U) Continue development of ILS, technical data, and training system development. |
| | | | | (U) Complete developmental testing of the Fire Scout VTUAV system. |
| | | | | (U) Continue combined development and operational testing Tech Eval and planning for OPEVAL. |
| | | | | (U) Continue engineering management, program technical management, and management support for the Fire Scout VTUAV system. These will include transportation of system assets, fleet introduction team and program office personnel travel, and contract support services. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:15**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Communication Emitter Sensing and Attacking System | (b)(1) | (b)(1) | (b)(1) | (U) CESAS is an advanced Electronic Attack (EA) system currently mounted in a HMMWV. CESAS provides supported commanders with the capability to detect, disrupt and deny the enemy use of the radio frequency spectrum. CESAS will have the capability to be mounted on a variety of platforms including the HMMWV,MV-22 Osprey and other airborne platforms. |

FY06:
(U) The FY 06 estimate includes (b)(1) RDTE Congressional add for Marine Corps Electronic Battlefield Fusion to combine and coordinate the effects of all Electronic Warfare (EW) assets, present and future, and (b)(1) RDTE for Radio Bn Info Ops Training, which will provide technical training and support of MAGTF Information Operation cells through specialized classroom instruction, practical application, testing and evaluation of EW units. The FY06 estimate also includes a (b)(1) reduction through reprogramming for more critical requirements. This reduction limits the procurement of HMMWV Hardtop Shelters from 16 to 11 and reducing the procurement of Wave Driver antennas.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:15

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) Includes (b)(1) PMC Departmental Decision reduction for the CESAS program.  Procurement of Jammer Sub-Systems , Ballistic Hardtop Shelters and Wave Driver antennas will be reduced due to the reduction. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:16**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint STARS Connectivity | (b)(1) | (b)(1) | (b)(1) | (U) The Joint Surveillance Target Attack Radar System (Joint STARS) connectivity program is a joint acquisition project in which the Air Force is the Executive Agent, providing overall coordination and integration of the Joint STARS Program. The Army is the Lead Service in procuring the ground stations and is responsible for managing all Joint STARS ground station development programs. The Marine Corps Joint STARS Program consists of three Common Ground Stations (CGS), five Joint Service Workstations (JSWS) and client software. |

FY06:
(U)  Procurement of software licenses, Joint STARS Group 6 Technology Mod Kits and the installation of software upgrades.  Will continue to provide software, maintenance and logistical support along with continued research of future CDL and MTI capabilities.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:16

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) Includes (b)(1) PMC and (b)(1) RDTE Departmental Decision reduction which will delay the procurement of Joint STARS Group 6 Technology Modification till FY08. RDTE reductions will delay the continued research of future CDL capabilities for Joint STARS CGS till FY08. |

**VOLUME I**

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:16**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Small Unit Remote Scouting System | (b)(1) | (b)(1) | (b)(1) | (U) The Small Unit Remote Scouting System (SURSS) is a family of sensor systems that provides Marine Corps small units, such as Infantry Battalions, with Near- Real-Time (NRT) reconnaissance and surveillance information. Specifically designed to support Expeditionary Maneuver Warfare (EMW) across the spectrum of conflict and throughout the entire battlespace, SURSS provides Marine commanders with timely intelligence necessary to make informed decisions in support of a wide range of operations including offensive maneuver, base defense and convoy operations. SURSS consists of both aerial sensors and ground sensor components. The ground sensor systems are future capabilities that begin development in FY08 for fielding in FY10.<br><br>FY06:<br>(U) The FY 06 estimate included (b)(1) PMC Congressional reduction and an additional reduction of (b)(1) for reprogramming due to more critical requirements. Also, the FY06 estimate includes (b)(1) PMC Title IX increase. Procurement of SURSS hardware and initial spares, prime contractor technical and logistics support and technical data package items. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:16**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) The FY 07 estimate includes a reduction of (b)(1) Departmental decision and a reduction of (b)(1) for more critical requirements. Procurement of SURSS hardware and initial spares continues but will be reduced. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:16**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Electronic Reconnaissance Processing and Evaluation System | (b)(1) | (b)(1) | (b)(1) | (U) The Tactical Electronic Reconnaissance Processing and Evaluation System (TERPES) program processes tactical Electronic Intelligence (ELINT) data from EA-6B aircraft and correlates it with theater and national ELINT received over the Joint Tactical Terminal (JTT) and other communication links in support of the Marine Tactical Electronic Warfare Squadrons (VMAQ) based at the Marine Corps Air Station (MCAS) Cherry Point, North Carolina.<br><br>FY06:<br>(U) Completed procurement of servers, workstations and UPS refresh. Continued to provide software and system support and maintenance, program documentation and logistics technical data packages.<br><br>FY07:<br>(U) Procurement of all TERPES equipment concluded in FY06. Continuing development of software, analytical tools and ways to reduce the size, weight and power requirements will continue. Also, will continue to provide software and system support, |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:17

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Remote Sensor System-Product Improvement Program | (b)(1) | (b)(1) | (b)(1) | (U) TRSS-PIP provides all-weather direction, location determination, targeting, and tactical indications and warning of enemy activity in the Marine Air Ground Task Force (MAGTF) commander's Area of Interest. |

FY06:

(U) The FY 06 estimate includes (b)(1) PMC TRSS FY 06 appropriations was transferred for Title IX funding, increase of (b)(1) PMC for Title IX funding and increase of (b)(1) PMC Congressional add for a net gain of (b)(1) PMC funding for TRSS. This funding is to purchase 1,500 Encoder Transmitter Units (ETU), 1,050 Infrared Intrusion Detectors (IRID) and 160 TRSS Imagers.

FY07:

(U) The FY07 estimates includes (b)(1) reduction for a Departmental Decision which will cut the procurement of 125 AADs and delay procurement of TRS-SAs through FY08. The FY estimates also includes (b)(1) RDTE increase due to a reprogramming. This funding will allow the program to expedite the development of target recognition algorithms for radio frequency and electromagnetic sensors.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:17**

| MC | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| TROJAN SPIRIT Lite | (b)(1) | (b)(1) | (b)(1) | (U) TROJAN Special Purpose Integrated Remote Intelligence Terminal (SPIRIT) Lightweight Integrated Telecommunications Equipment (LITE) [TS LITE] is a family of equipment that provides dedicated satellite communications for intelligence at the SECRET Collateral and TOP SECRET Sensitive Compartmented Information (TS/SCI) security levels. The program is in an evolutionary acquisition that includes equipment, logistic support and commercial satellite access. |

FY06:
(U) Continued procurement of 12-13 TROJAN SPIRIT mobile systems and TROJAN LITEs.

FY07:
(U) Continue procurement of 2 TROJAN SPIRIT systems and providing the spares and maintenance for all current and previously procured TROJAN SPIRIT and TROJAN LITEs.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:17**

| CIFA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counterintelligence Support to Combatant Commands and Defense Agencies | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) Provide analyst staffing at USNORTHCOM; Defense Threat Reduction Agency (DTRA); NGA; and the Missile Defense Agency (MDA), and CI support to USJFCOM; USPACOM; and COCOM Joint Intelligence Operations Centers (JIOCs). <br><br>FY 06:<br>(U) Resources for this project were in the FCIP CBJB (Volume 11) in FY 05 and FY 06.<br><br>FY 07:<br>(U) Reflects the joint DOD/DNI decision to realign resources between the MIP and the NIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:17**

| CIFA | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Counterintelligence Support to Force Protection | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

FY 06:
(U) Resources for this project were in the FCIP CBJB (Volume 11) in FY 06.

FY 07:
(U) Reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:17**

| DISA | FY 06 | FY 07 | Delta | Description |
|------|-------|-------|-------|-------------|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U)  Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards. |

FY06:
(U) No funding.

FY07:
(U) Establish and maintain a development and distributed testing enterprise for the DoD DCGS program.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:18**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Analytic Tools | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(U) Funding resided within Department of Navy resources.

FY07:
(U) Department decisions realigned funding into DIA MIP beginning in FY07.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:18**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counterintelligence Support to Combatant Commands and Defense Agencies | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) This project provides resources to the Military Services, the Combatant Command (COCOMs), the Defense Intelligence Agency (DIA), Counterintelligence Field Activity (CIFA), and Defense Security Service, for providing CI support to the COCOM's and Defense Agencies. It continues funding for the Joint Staff and CI analytical support at the COCOM Joint Intelligence/Analysis Centers (JIC's/JAC's). This project also provides resources for CI functional services, to include those CI activities that are designed to support other intelligence and DoD operational activities, by providing specialized defensive CI services, e.g., briefings and debriefings, to identity and counter terrorism, espionage, sabotage and related activities of foreign intelligence services directed against COCOMs and Defense Agencies and Activities. Consistent with Department efforts to make DoD intelligence more agile and responsive, this project also funds the DoD Joint Intelligence Operations Commands (JIOC), where CI personnel provide dedicated CI support to COCOM planning. |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:18**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY06: (U) Refer to the Foreign Counter Intelligence Program Congressional Budget Justification Book for FY06 funding. |
| | | | | FY07: (U) Department decisions realigned funding from the FCIP to DIA MIP. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:18**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U)  Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards. |

FY06:
(U) Developed and refined standard formats for MASINT products for integrated use by tactical users; demonstrated utility of MASINT products to DoD consumers in joint exercises and spiral development activities; continued Metadata development to accommodate MASINT disciplines; maintained the collaborative website to post and maintain MASINT-approved product and data element standards.

FY07:
(U) Developed and refined standard formats for MASINT products for integrated use by tactical users; demonstrated utility of MASINT products to DoD consumers in joint exercises and spiral development activities; increased Metadata development to accommodate MASINT disciplines; maintained the collaborative website to post and maintain MASINT-approved product and data element

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## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:19**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Foreign Liaison | (b)(1) | (b)(1) | (b)(1) | (U) Continued support to the Global War on Terrorism, and ongoing operations in Afghanistan and Iraq, due to the requirements of international military coalition building. |
| | | | | FY 06: (U) Funding provided for pay and support costs associated with the Defense Foreign Liaison Executive Agent Branch. |
| | | | | FY 07: (U) Increase in funding is due to the Department's decision to provide additional civilian billets and support costs due to an increase in mission requirements. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Intelligence Support to Defeat of Hard & Deeply Buried Targets | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY 06:
(U) Funded the research and development of tools and technologies to support the mission

FY 07:
(U) The decrease in Defense-wide RDT&E reflects a realigning of funds to O&M,DW to better support current requirements. The programmed increase in O&M,DW for MASINTsupport is offset by a reduction associated with the realigning of resources by the Department for higher priorities.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:19**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Intelligence Support to the COCOMs | (b)(1) | (b)(1) | (b)(1) | (U) Intelligence Support to the Combatant Command is a new project in the MIP and includes the Joint Intelligence/Analysis Command resources transferred from the NIP under the joint decision and direction of ODNI/USD(I). This project funds near-term intelligence analysis and the production and dissemination of intelligence for military planning and operations from peacekeeping, natural disasters, crises, and contingencies, through the full spectrum of war within each AOR.<br><br>FY06:<br>(U) Refer to the General Defense Intelligence Program Congressional Budget Justification Book for FY06 funding data.<br><br>FY07:<br>(U) Reflects realignment of resources from the GDIP to the MIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:19**

| DIA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Support | (b)(1) | (b)(1) | (b)(1) | (U) Program consists of TENCAP, C4ISR Program/Architecture Assessment, Defense HUMINT, Joint Warfare Analytical Support (JWAS), and specialized support to command exercises. |

FY06:
(U) Funds bolstered efforts in intelligence analysis, J2 National Intelligence Support Teams (NIST), and improvements to the Joint Collaborative Environment (JCE).

FY07:
(U) The FY07 increase is associated with planned growth of MIP Tactical HUMINT requirements.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:19**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Advanced Airborne TPED | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U) Continued enhancement of airborne persistent surveillance baseline architecture. GRIDLOCK ACTD expanded demonstration to joint and Service exercises, expanded utility to additional sensor models from other Services.

FY07:
(U) Increase to support requirements for the initiation of the NGA Naval Experimental Aviation Activity.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:20**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Base Systems Architecture | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(S) (b)(1)
(b)(1)

FY07:
(S) (b)(1)
(b)(1)

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:20**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Defense Airborne Imagery | (b)(1) | (b)(1) | (b)(1) | (U//FOUO) Provides funds to integrate airborne imagery into the National System for Geospatial Intelligence (NSG) and to promulgate geospatial intelligence standards for the Services' implementation into their respective DCGS architectures.<br><br>FY06:<br>(U//FOUO) Supported integration of airborne still and motion imagery into NSG systems and further the development of airborne imagery standards to facilitate interoperability among airborne ISR collection systems, processing and exploitation systems.<br><br>FY07:<br>(U//FOUO) Increase due to continued integration of airborne still and motion imagery into NSG systems and further the development of airborne imagery standards to facilitate interoperability among airborne ISR collection systems, processing and exploitation systems. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Deployed Operations and Externally Assigned Personnel Support | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U) Maintained capabilities to respond rapidly to crisis situations worldwide and to operate and maintain quick-response systems to ensure the availability of custom geospatial intelligence products and services and meet customer requirements.

FY07:
(U) Increase due to the joint DoD/DNI decision to realign resources between the MIP and the NIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:20**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| DFAS Support | (b)(1) | (b)(1) | (b)(1) | (U) Provides funds for accounting services and products that enable NGA to address customer requirements effectively. |
| | | | | FY06: (U) Provided funding for financial and accounting services. |
| | | | | FY07: (U) Decrease reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:20**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) | (U) Multi-Service/Agency program to migrate existing PED systems to operate seamlessly across National and DoD architectures and standards.<br><br>FY06:<br>(U) Upgraded the NGA segments in over 50 DoD DCGS imagery elements into the NSG architecture by integrating, migrating, testing and evaluating airborne reconnaissance ground and surface systems to ensure interoperability with DCGS architecture. Supported airborne standards development, implementation, and JITC efforts for DoD and the Intelligence Community.<br><br>FY07:<br>(U) Increase to support standardized DCGS metadata; evaluation of interoperability architectures, operating concepts and standards; and to develop and implement solutions to the need to provide full motion video to low bandwith users. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:21**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Earth Reference Models | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

(b)(1)

FY06:
(S//NF) (b)(1)

(b)(1)

FY07:
(S//NF) (b)(1)

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Future Warfare Systems | (b)(1) | (b)(1) | (b)(1) | (U) Supports DoD, Service acquisition offices, and materiel development program offices to ensure the geospatial intelligence needs of future platforms, sensors, and emerging weapon systems are fully understood by system developers and the NGA. The objective is to ensure that NGA and National System for Geospatial-Intelligence capabilities and advanced geospatial intelligence concepts are integrated into the planning for the weapon systems program development.<br><br>FY06:<br>(U) Ensured NGA geospatial intelligence capabilities satisfy all phases of future warfare systems development.<br><br>FY07:<br>(U) Continues to ensure NGA geospatial intelligence capabilities satisfy all phases of future warfare systems development. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:21**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Geospatial Intelligence Analysis | (b)(1) | (b)(1) | (b)(1) | (S)(b)(1) (b)(1) |

FY06:
(U) Provided geospatial intelligence analyses, products and services for DoD and IC customers focused on Counterterrorism, counterproliferation and transnational issues, as well as regional issues in Asia and the Pacific, Europe and Africa, Central and Southwest Asia, and the Americas to include homeland security. Delivered timely, accurate, and custom tailored geospatial information, products, and services to the Combatant Commands and their components and operating forces, the Services and their commands, and to DIA, NSA, CIA, and to other federal and international customers as directed by the SECDEF.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:21**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) All resources in this project transfer to the NIP, reflecting the joint DoD/DNI decision to realign resources between the MIP and the NIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:21**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Information Dissemination and Services | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

FY06:
(U) Continued basic support for Information Dissemination and Services activities.

FY07:
(U) Decrease reflects the joint DoD/DNI decision to realign resources between the NIP and the MIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:21**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Installations | (b)(1) | (b)(1) | (b)(1) | (U) Provides funds for the maintenance of the basic NGA infrastructure to enable the production of geospatial intelligence in a safe and secure working environment. Provides workspace for personnel at NGA operated facilities, GSA owned facilities, leased facilities, and other government facilities.  This project also provides materiel management, facilities management, installations operations and maintenance, space and facilities planning, and administrative services.<br><br>FY06:<br>(U) Sustained basic utilities, maintenance, and repairs for daily operations. Continues repair and renovation of NGA facilities.<br><br>FY 07:<br>(U) The change reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP. |

**Military Intelligence Program**

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:22

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Mapping Tool Kit | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

(b)(1)

FY06:

(U//FOUO) Supported sustainment of Commercial Joint Mapping Toolkit (C/JMTK) and its migration into mission applications.

FY07

(U//FOUO) Continues to support sustainment of C/JMTK and its migration into mission applications.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:22

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Military Reserve Program | (b)(1) | (b)(1) | (b)(1) | (U) Provides funds for the planning, programming, management and execution of NGA's Joint Reserve Program to ensure that qualified, trained Reserve personnel are available and ready to carry out peacetime and wartime functions across NGA's business areas. |

FY06:
(U) Funding continues to adequately support for the Joint Military Reserve Program.

FY07:
(U) Continues support for the planning, programming, management and execution of the Joint Military Reserve program.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:22**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Operations (Commercial Remote Sensing) | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(S) (b)(1)

FY07:
(U) Decrease reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:22**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Operations Support | (b)(1) | (b)(1) | (b)(1) | (U) Provides funds for the support of day-to-day NGA's geospatial intelligence analysis and production operations. |

FY06:
(U) Provided all operational travel, permanent change of station requirements for externally assigned geospatial intelligence analysts, supplies, overseas on-site support, individual production employee skill training, and minor equipment replacement not provided by other projects for geospatial intelligence production operations at both NGA facilities and at non-NGA locations worldwide.

FY07:
(U) Decrease reflects the joint DoD/DNI decision to realign resources between the MIP and the NIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:22**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Purchases (Commercial Remote Sensing) | (b)(1) | (b)(1) | (b)(1) | (U) Provides funds for purchases of Commercial Remote Sensing (CRS) imagery data and support for the development of the next generation of commercial satellite systems. |

FY06:
(U) Purchased CRS data and developmental support for second NextView vendor satellite.

FY07:
(U) Continues to purchase CRS data and ends developmental support as second NextView vendor nears satellite launch.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:23**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Radar TPED Convergence | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06

(S) (b)(1)

FY07:

(S) (b)(1)

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:23**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Remote Replication System | (b)(1) | (b)(1) | (b)(1) | (S//NF (b)(1) |

FY06:
(U) Provided ongoing operations and sustainment of Remote Replication System production systems worldwide.

FY07:
(U) Decrease reflects the joint DoD/DNI decision to realign resources between the NIP and the MIP.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:23**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Space Radar | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(U) The FY 2006 Defense Appropriations Act
eliminated funding for the SR project in FY 2006.

FY07:
(S) (b)(1)

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Support to External Customers | (b)(1) | (b)(1) | (b)(1) | (U) Provides resources to the Director/NGA, and NGA overall, for the execution of geospatial intelligence functional management, as well as military support responsibilities. |
| | | | | FY06: |
| | | | | (U) Provided support for External Customer Support activities. |
| | | | | FY07: |
| | | | | (U) The change reflects the joint DoD/DNI decision to realign resources from the MIP to the NIP. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:23**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Systems Sustainment | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

(b)(1)

FY06:
(U) Sustained maintenance of NGA's major baseline production systems, plus increased resources for NGA Data Center services.

FY07:
(U) Decrease reflects the joint DoD/DNI decision to realign resources between the NIP and the MIP.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:24**

| NGA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Targeting and Navigation | (b)(1) | (b)(1) | (b)(1) | (S//NF) (b)(1) |

(b)(1)

FY06:
(S//NF) (b)(1)

(b)(1)

FY07:
(U) Increase to maintain the data currency required for maritime navigation and for military planning, deployments, and operations.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:24**

| NGA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Technical Infrastructure | (b)(1) | (b)(1) | (b)(1) | (U/FOUO) Provides funds for the management, acquisition, installation, maintenance and system administration of the desktop workstations, software licenses, servers, printers, and LAN equipment that comprise the NGA LAN and printer network. |

FY06:
(U) Provided support for a combination of infrastructure activities of desktop services (primarily related to the completion of the NGA Data Center), purchase of applications support/licenses, and leased lines/communications services.

FY07:
(U) The change reflects the joint DoD/DNI decision to realign resources between the NIP and the MIP.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:24**

| NRO | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| (b)(1) | (b)(1) | (b)(1) | (b)(1) | (U) Project terminated as part of the IMINT Way Ahead decision; Details of this program are contained at a higher classification. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:24**

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| (b)(1) | (b)(1) | (b)(1) | (b)(1) | (U) New project added in FY07; Details of this program are contained at a higher classification. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:24

| NRO | | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|---|
| (b)(1) | | (b)(1) | (b)(1) | (b)(1) | (U) New project added in FY07; Details of this program are contained at a higher classification. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:24

| NRO | | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|---|
| (b)(1) | | (b)(1) | (b)(1) | (b)(1) | (U) Reflects the IMINT Way Ahead decision;  In FY08 program transfers to the MIP from the NIP. Details of this program are contained at a higher classification. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:24

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| (b)(1) | (b)(1) | (b)(1) | (b)(1) | (U) New project added in FY07; Details of this program are contained at a higher classification. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:25

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| (b)(1) | (b)(1) | (b)(1) | (b)(1) | (U) New project added in FY07; Details of this program are contained at a higher classification. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:25**

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Space Radar Integrated Ground System Development Support | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(S) (b)(1)

FY07:
(S) (b)(1)

# Military Intelligence Program

($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:25**

| NRO | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:25

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Defense Space Reconnaissance | (b)(1) | (b)(1) | (b)(1) | (U) TDSR program puts information derived from National Technical Means (NTM) in the warfigthers' hands via short duration high pay-off activities. It's five complementary sub-elements respond to emerging warfighting intelligence requirements of the Unified Combatant Commands (UCCs), Services and tactical users.  The objective of the TDSR is to promote technology development, provide engineering expertise, transition NTM related capabilities, improve the dissemination of NTM data, and provide education, training, and experimentation support directly to operational activities.<br><br>FY06:<br>(U) Responded to emerging warfighter requirements of UCCs, Services, and tactical users by developing new capabilities, transitioning demonstrated capabilities to operations, extending communications links, and contributing to training, exercises, and experiments. |

# Military Intelligence Program

($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:25

| NRO | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Continue to respond to emerging warfighter requirements of UCCs, Services, and tactical users by developing new capabilities, transitioning demonstrated capabilities to operations, extending communications links, and contributing to training, exercises, and experiments. |

# Military Intelligence Program

($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006  19:27:25**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Airborne Overhead Cooperative Operations | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:

(S) (b)(1)

(b)(1)

FY07:

(S) (b)(1)

(b)(1)

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:26**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Communications High Accuracy Location System-Exploitation | (b)(1) | (b)(1) | (b)(1) | (U) Provides precision geolocation in a dense signals environment for a variety of platforms. |

FY06:
(U) Completion of the baseline "soft CHALS" development effort and transition of the capability to the Aerial Common Sensor system or its replacement.

FY07:
(U) There is no major increase or decrease for FY07 funding.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:26**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Expeditionary SIGINT Services Office | (b)(1) | (b)(1) | (b)(1) | (U) Supports the work of the Expeditionary SIGINT Services, which develops concepts and applies technical solutions to optimize capabilities across the global SIGINT enterprise.<br><br>FY06:<br>(U) Reflects a reallocation of RDT&E,DW resources to meet a high priority O&M,DW requirement.<br><br>FY07:<br>(U) No additional funding increase scheduled in FY07. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:** 24-Feb-2006 19:27:26

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Concepts and Technical Solutions | (b)(1) | (b)(1) | (b)(1) | (U) Joint Concepts and Technical Solutions (JCTS) - Executes the responsibility delegated by USD(I) to the Director of NSA to promote interoperability between existing and future tactical SIGINT systems, connectivity between national and tactical systems, and modernization of tactical systems to keep pace with target technologies. It promotes the development of joint, net-centric operational concepts and the community-vetted solutions needed to enable these transformational concepts. JCTS addresses community-identified Interoperability, Connectivity, and Modernization (ICM) issues that require definition and resolution in order to transition efficiently to a more robust joint and coalition SIGINT specific and multi-INT net-centric capability as well as supporting NSA's Doctrine, Organization, Training & Education, Material, Leadership, Personnel, and Facilities (DOTMLPF) efforts to tactical SIGINT elements. |

FY06:
(S) (b)(1)

(b)(1)

FY07:
(U)There is no major increase or decrease for FY07 funding.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:26**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Mobile Electronic Warfare Support System | (b)(1) | (b)(1) | (b)(1) | (U) MEWSS is an advanced electronic warfare suite integrated into a light armored vehicle that provides the capability to intercept, identify, locate and exploit modern threat communications.<br><br>FY06:<br>(U) The Mobile Electronic Warfare Support System was originally designed to end in FY06, however it was extended through FY11.<br><br>FY07:<br>(U)There is no major increase or decrease for FY07 funding. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:26**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| PATENTHAMMER | (b)(1) | (b)(1) | (b)(1) | (U) Improves access of National and tactical SIGINT producers to the resources that each holds. |

FY06:

(S) (b)(1)

(b)(1)

FY07:
(U) Reduction in funding for PATENTHAMMER reflects first year of project's transition from hardware-based to software-based technology solutions.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:27**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Prophet | (b)(1) | (b)(1) | (b)(1) | (UFOUO) Prophet provides the sole COMINT/EW ground surveillance capability for Brigade Combat Team commanders, performing this mission in three configurations, mounted stationary, dismounted (manpacked) and on-the move (OTM). It will scan, detect, identify, locate, track and collect modern signals from moving ground systems with greater standoff capability and increased sensitivity. Prophet also provides the capability to acquire mobile Low Probability of Intercept (LPI) emitters operating in a weak or dense signal environment. It locates selected emitters with finer granularity, providing the ability to cross-cue with other sensors to assist in targeting. |

FY06:
(U) The Prophet program was originally designed to end in FY06, however it was extended through FY11.

FY07:
(U) There is no major increase or decrease for FY07 funding.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:27**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| SIGINT Technology Applications | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(S) (b)(1)

FY06:
(S) (b)(1)

(b)(1)

FY07:
(U) There is no major increase or decrease in FY07 funding.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:27**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical SIGINT Payload | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U//FOUO) Funds programmed flight tests against an instrumented live test range using a surrogate UAV platform and develop SIGINT TOS capabilities (detect, identify, copy).

FY07:
(U)There is no major increase or decrease in FY07 funding.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:27**

| NSA | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|
| Tactical SIGINT Technology | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U) Funds future new projects.

FY07:
(U) There is no major increase or decrease for FY07 funding.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:27**

| NSA | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Team Portable Collection System-Multi-Platform Capable | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(U) The Team Portable Collection System-Multi-Platform Capable program was originally designed to end in FY06, however it was extended through FY11.

FY07:
(U) There is no major increase or decrease in FY07 funding.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:28**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Advanced Sensors Application Program | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(U) Continued evaluation of surface and sub-surface non-lilnear hydrodynamics.
(U) Continued work on sensor technologies and their multi-environment applications.
(S) (b)(1)

(b)(1)

(U) Assessed foreign technology deltas for like or similar systems.
(U) Continued assessment of multi-mission use and applications.
(S) (b)(1)
(S) (b)(1)

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:28

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) Continue evaluation of surface and sub-surface non-linear hydrodynamics.<br>(U) Continue work on sensor technologies and their multi-environment applications.<br>(S) (b)(1)<br>(b)(1)<br>(S) (b)(1)<br>(b)(1)<br>(U) Assess foreign technology deltas for like or similar systems.<br>(U) Continue assessment of multi-mission use and applications.<br>(S) (b)(1)<br>(b)(1)<br>(S) (b)(1)<br>(S) (b)(1)<br>(b)(1)<br>(S) (b)(1)<br>(b)(1)<br>(U) The delta between FY06 and FY07 is caused by Congressional adds in FY06. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:28**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics Airborne Intelligence Systems | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(S) (b)(1)

FY06:

(S) (b)(1)

(U) Conducted 4 ARL deployments as part of the INSCOM ISR program.

(S) (b)(1)

FY07:

(S) (b)(1)

(b)(1) s.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:28**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics Intelligence Analysis and Support | (b)(1) | (b)(1) | (b)(1) | (C) (b)(1) (b)(1) |

FY06:
(S) (b)(1)
(b)(1)

FY07:
(S/NF) (b)(1)
(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:29**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics Intelligence Training | (b)(1) | (b)(1) | (b)(1) | (U) Provides formal Counternarcotics intelligence training to DoD and law enforcement analysts, Intelligence Community analysts, watch standers, agents, operators, and supervisors. |

FY06:
(C) (b)(1)
(b)(1)

(U) Provided advanced CN analysis training to DoD and LEA community.

FY07:
(U) Not applicable.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:29**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics Participating Nation Intelligence Support | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(S) (b)(1)

(b)(1)

FY07:
(U) Increase reflects increased intel support to US law enforcement agencies working in partner nations.

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:29**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics SIGINT Analysis | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:

(C) (b)(1)

(b)(1)

FY07:

(U) Increase primarily reflects military pay increases.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:29**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics SIGINT Collection and Processing | (b)(1) | (b)(1) | (b)(1) | (U) Provides the DoD, the Inter-agency, and law enforcement with both strategic and actionable/tactical counternarcotics intelligence. |

FY06:
(S) (b)(1)
(b)(1)
(S) (b)(1)
(b)(1)

FY07:
(U) Decrease reflects elimination of the Special Collection program, as CN requirements were being satisfied via other means.

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:29**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics SIGINT Operational Support | (b)(1) | (b)(1) | (b)(1) | (U) Provides direct support to DoD detection and monitoring efforts  Also provides a rapid-response, limited duration SIGINT search and collection capability. |

FY06:
(C) (b)(1)
(b)(1)

(C) (b)(1)
(b)(1)

FY07:
(U) Reflects decreased operational and mission support costs.

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:30**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Counternarcotics | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |
| Unconventional SIGINT | | | | (b)(1) |
| | | | | |
| | | | | FY06: |
| | | | | (S) (b)(1) |
| | | | | (b)(1) |
| | | | | |
| | | | | FY07: |
| | | | | (S) (b)(1) |
| | | | | (b)(1) |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:30**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Foreign Materiel Acquisition and Exploitation | (b)(1) | (b)(1) | (b)(1) | (U) This program manages the acquisition and exploitation of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies. |

FY06:
(S//NF) (b)(1)

(b)(1)

FY07:
(S//NF) (b)(1)

(b)(1)

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:30**

| OSD | FY 06 | FY 07 | Delta | Description |
|-----|-------|-------|-------|-------------|

(b)(1)

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:30**

| OSD | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Special Technology Support | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

(b)(1)

FY06:
(S) (b)(1)
(b)(1)
(S) (b)(1)
(b)(1)
(S) (b)(1)
(b)(1)
(U) Conducted spray technique analysis.

FY07:
(U) Program transfers out of OUSD(I) to other activities.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:30**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Hostile Forces Tagging, Tracking and Locating | (b)(1) | (b)(1) | (b)(1) | (S) (b)(1) |

FY06:
(U) No funding budgeted.

FY07:
(U) Quadrennial Defense Review (QDR) provided (b)(2) in FY07 to support TTL activities of the (b)(2)

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:31

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Intelligence Staff Support | (b)(1) | (b)(1) | (b)(1) | (S (b)(1) |

(b)(1)

FY06:
(U) Re-evaluation of manpower billets resulted in an increase through USSOCOM and its component headquarters. Transfer of DHIP funds from the JMIP to TIARA resulted in an additional increase to this project. Some resources (Proc and O&M) in PE 0305183BB were moved to new Projects, Military Source Operations and THORS MACE.
(U) The Miniature Multiband Beacon (MMBEACON) program was included in the P-40 Exhibits under the Intelligence line by mistake. USSOCOM will request the move of this funding to the P-1 line item Communications Equipment & Electronics via a Form 1415 reprogramming action. Until this happens, the FY06 Procurement funds (b)(2) for MMBEACON will reside in this CJB project.

FY07:
(U) Some resources (Proc and O&M) were moved to Military Source Operations and THORS MACE.

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## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:31**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Intelligence Operation Center | (b)(1) | (b)(1) | (b)(1) | (U/FOUO) USSOCOM's Center for Special Operations is essentially the USSOCOM Joint Intelligence Operations Center (JIOC). The current Joint Intelligence Center (JIC) is a sub-element of the JIOC and functions as the core capability for the JIOC.<br><br>FY06:<br>(U) Title IX (Bridge Supplemental) O&M funds provide for the sustainment of the JIOC.<br><br>FY07:<br>(U) The Quadrennial Defense Review (QDR) identified O&M funding to provide for the sustainment of the JIOC. The QDR identified MILPERS, PROC, and O&M funding to fully staff the JIC. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:31**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Joint Threat Warning System | (b)(1) | (b)(1) | (b)(1) | (U) JTWS is an Evolutionary Acquisition program that provides threat warning, force protection, enhanced situational awareness, and target acquisition information to Special Operations Forces (SOF) via signal intercept, direction finding and Signals Intelligence (SIGINT). SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables these operators to provide critical time sensitive targeting and actionable intelligence to the operational commander during mission execution.<br><br>FY06:<br>(U) Completes RDT&E effort for Air Variant test and evaluation. Begins procurement of the JTWS Air Variants. Commences development of the Team Transportable (TT) and Ground SIGINT Kit (GSK) Increment 2, and Unattended Aerial Vehicle (UAV). Congressional Plus-ups of (b)(2) in RDT&E complete the development of tools and techniques focusing on wireless communication intelligence and begin the development of a SOF Individual Threat Warning Receiver (ITWR) and a miniature SDR receiver. |

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## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:31

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07:<br>(U) Completes TT development and test and evaluation of the TT variant. Continues develoment of GSK Increment 2 at a reduced level. Procures additional Air Variants. Continue depot support, component level consumables, and program management. There are no planned procurements of the production GSK in FY07 after buying 40 in FY06, as RDT&E continues on the GSK Increment 2. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:32

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| SOCOM1 | (b)(1) | (b)(1) | (b)(1) | (U) Details of the SOCOM1 program are contained at a higher classification. Committee members and staff will be provided information separately as required. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:32**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Special Operations Command Research, Analysis, and Threat Evaluation System | (b)(1) | (b)(1) | (b)(1) | (U) Special Operations Command Research Analysis & Threat Evaluation System (SOCRATES) is a garrison Sensitive Compartmented Information intelligence automation architecture directly supporting the Command's global mission by providing a seamless and interoperable interface with Special Operations Forces, Department of Defense, national, and service intelligence information systems. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications (to include secondary imagery dissemination), as well as news and message traffic. |

FY06:
(U) Provides additional equipment upgrades both in numbers and in technical enhancements. Continues program management, depot support, Capital Equipment Replacement Program, and Enterprise Information Technology Contract for USSOCOM headquarters and its components.  RDT&E efforts end for multi-level security.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date:  24-Feb-2006  19:27:32

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Planned growth and department decisions increase efforts in equipment upgrades both in numbers and in technical enhancements. |

# Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:32**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Special Operations Joint Interagency Collaboration Center | (b)(1) | (b)(1) | (b)(1) | (U) The Special Operations Joint Interagency Collaboration Center (SOJICC) is an Evolutionary Acquisition program providing a state-of-the-art collaborative center designed to synthesize operation and intelligence information supporting SOF core missions, with an emphasis on counter-terrorism, counter-proliferation, information operations, and unconventional warfare. It allows fusion of data from both open source and classified intelligence and operational data for use by SOF mission planners and intelligence personnel as directed by the Commander, USSOCOM.<br><br>FY06:<br>(U) Continues systems engineering, technology refreshments, various hardware and software requirements and program management efforts for Commercial-off-the-shelf (COTS) and Government-off-the-shelf (GOTS) information technology tools. |

## Military Intelligence Program

($ in Millions)

(Due to rounding, totals may not add exactly)

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Department decision increases the amount of technology insertions and increases research and |
| | | | | development efforts in systems engineering, technology refreshments, various hardware and software requirements and program management efforts for COTS and GOTS information technology tools |

# Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:32**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Special Operations Tactical Video System | (b)(1) | (b)(1) | (b)(1) | (U) SOTVS/Reconnaissance Surveillance Target Acquisition (RSTA) program employs an evolutionary acquisition strategy to meet Special Operations Forces (SOF) reconnaissance and surveillance mission requirements. The program consists of a family of interoperable digital Commercial-off-the-shelf (COTS) systems to capture and transfer near-real-time day/night tactical ground imagery utilizing SOF organic radios and global Command, Control, Comunications and Computer Information (C4I) infrastructure. |

FY06:
(U) Provides for camera systems, Remote Observation Posts, Tactical Recon Kits, and Sensor Kits, as well as depot support, sustainment, and program management. Congressional Plus-ups of (b)(2) support research and development efforts in nano technology, application specific integrated circuits technology, display devices with state-of-the-art night vision technology, and alternative power sources.

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:33

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Department increase procures enhanced night vision camera kits. Continues depot support, hardware maintenance, component consumables support, sustainment of remote sensor controllers, and provides for replacement of equipment. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:27:33**

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| Tactical Local Area Network | (b)(1) | (b)(1) | (b)(1) | (U) The Tactical Local Area Network (TACLAN) program provides Special Operations Forces, operational commanders and forward-deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and command and control of forces. TACLAN consists of TACLAN suites, mission planning kits (MPK), and field computing devices (FCD).<br><br>FY06:<br>(U) Procures five Block II Capital Equipment Replacement Plan (CERP) TACLAN network packages and miscellaneous tactical ADP equipment. Provides Enterprise Information Technology Contract (EITC) support to USSOCOM headquarters and its Components. Provides for CERP, depot hardware/software support, and program management. |

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## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:33

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| | | | | FY07: (U) Baseline program procures five Block II CERP TACLAN network pack, same level as in FY06. Department increase procures an additional 15 Block II CERP TACLAN network packages, six TACLAN network packages, 894 laptop computers, and miscellaneous tactical ADP equipment. Continues EITC support, CERP, depot hardware/software support, and program management. |

## Military Intelligence Program
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:27:33

| SOCOM | FY 06 | FY 07 | Delta | Description |
|---|---|---|---|---|
| THORS MACE | (b)(1) | (b)(1) | (b)(1) | (U) Details of the THORS MACE program are contained at a higher classification. Committee members and staff will be provided infromation separately as required. |

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## Resource Exhibits
## Military Intelligence Program
## Total Resources
($ in Millions, Civilian-FTE/Military-End Strengths)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:27:49**

| RESOURCE CATEGORY | FY 05 ACTUAL | FY 06 ESTIMATE* | FY 07 REQUEST |
|---|---|---|---|
| **Dollars** | | | |
| RDT&E | (b)(1) | (b)(1) | (b)(1) |
| Procurement | | | |
| MILCON | | | |
| O&M | | | |
| MILPERS | | | |
| Counternarcotics | | | |
| **TOTAL DOLLARS** | | | |
| **Manpower** | | | |
| Officer | (b)(1) | (b)(1) | (b)(1) |
| Enlisted | | | |
| Direct Hire | | | |
| Indirect Hire | | | |
| **TOTAL MANPOWER** | | | |

**\* The FY06 Estimate includes Title IX Funding.**

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## Resource Exhibits
## Military Intelligence Program
## Total Resources by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date: 24-Feb-2006 19:28:07

| MIP Component | FY 05 ACTUAL | FY 06 ESTIMATE* | FY 07 REQUEST |
|---|---|---|---|
| **Dollars** | | | |
| AIR FORCE | (b)(1) | (b)(1) | (b)(1) |
| ARMY | | | |
| NAVY | | | |
| MARINE CORPS | | | |
| COUNTER INTELLIGENCE FIELD AGENCY | | | |
| DEFENSE INFORMATION SYSTEMS AGENCY | | | |
| DEFENSE INTELLIGENCE AGENCY | | | |
| DEFENSE SECURITY SERVICE | | | |
| DEFENSE THREAT REDUCTION AGENCY | | | |
| NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY | | | |
| NATIONAL RECONNAISSANCE OFFICE | | | |
| NATIONAL SECURITY AGENCY | | | |
| OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS** | | | |
| UNITED STATES SPECIAL OPERATIONS COMMAND | | | |
| **TOTAL DOLLARS** | | | |

\*      The FY06 Estimate includes Title IX Funding.
\*\*     Includes DOD Counternarcotics

# Resource Exhibits
## Military Intelligence Program
## Total Resources by MIP Component
(Civilian-FTE/Military-End Strengths)

**File Date: 24-Feb-2006 19:28:08**

| MIP Component | FY 05 ACTUAL | FY 06 ESTIMATE* | FY 07 REQUEST |
|---|---|---|---|
| **Manpower** | | | |
| AIR FORCE | (b)(1) | (b)(1) | (b)(1) |
| ARMY | | | |
| NAVY | | | |
| MARINE CORPS | | | |
| COUNTER INTELLIGENCE FIELD AGENCY | | | |
| DEFENSE INFORMATION SYSTEMS AGENCY | | | |
| DEFENSE INTELLIGENCE AGENCY | | | |
| DEFENSE SECURITY SERVICE | | | |
| DEFENSE THREAT REDUCTION AGENCY | | | |
| NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY | | | |
| NATIONAL SECURITY AGENCY | | | |
| OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS | | | |
| UNITED STATES SPECIAL OPERATIONS COMMAND | | | |
| **TOTAL MANPOWER** | | | |

\* The FY06 Estimate includes Title IX Funding.

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:52 MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE* | FY 07 REQUEST |
|---|---|---|---|
| **DEPARTMENT OF THE AIR FORCE** | | | |
| **AIR FORCE** | | | |
| RDT&E-Air Force | (b)(1) | (b)(1) | (b)(1) |
| Aircraft Procurement-Air Force | | | |
| Missile Procurement-Air Force | | | |
| Other Procurement-Air Force | | | |
| Military Construction-Air Force | | | |
| Operation and Maintenance-AF Res | | | |
| Operation and Maintenance-Air Force | | | |
| Operation and Maintenance-ANG | | | |
| Military Personnel-Air Force | | | |
| Reserve Personnel-Air Force | | | |
| National Guard Personnel-Air Force | | | |
| Medicare-Retiree HCF Contribution - Air Force | | | |
| Medicare-Retiree HCF Contribution - Air Force Res | | | |
| Medicare-Retiree HCF Contribution - Air Force Guar | | | |
| **TOTAL** | | | |
| **TOTAL DEPARTMENT OF THE AIR FORCE** | | | |

**\* The FY06 Estimate includes Title IX Funding.**

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:53 | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE\*** | **REQUEST** |
| **DEPARTMENT OF THE ARMY** | | | |
| **ARMY** | (b)(1) | (b)(1) | (b)(1) |
| RDT&E-Army | | | |
| Aircraft Procurement-Army | | | |
| Other Procurement-Army | | | |
| Operation and Maintenance-Army Res | | | |
| Operation and Maintenance-Army | | | |
| Operation and Maintenance-ARNG | | | |
| Military Personnel-Army | | | |
| Reserve Personnel-Army | | | |
| National Guard Personnel-Army | | | |
| Medicare-Retiree HCF Contribution - Army | | | |
| Medicare-Retiree HCF Contribution - Army Guard | | | |
| Medicare-Retiree HCF Contribution - Army Reserves | | | |
| **TOTAL** | | | |
| **TOTAL DEPARTMENT OF THE ARMY** | | | |

**\* The FY06 Estimate includes Title IX Funding.**

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:53 MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE* | FY 07 REQUEST |
|---|---|---|---|
| **DEPARTMENT OF THE NAVY** | | | |
| **NAVY** | | | |
| RDT&E-Navy | (b)(1) | (b)(1) | (b)(1) |
| Aircraft Procurement-Navy | | | |
| Weapons Procurement-Navy | | | |
| Shipbuilding and Conversion-Navy | | | |
| Other Procurement-Navy | | | |
| Operation and Maintenance-Navy Res | | | |
| Operation and Maintenance-Navy | | | |
| Military Personnel-Navy | | | |
| Reserve Personnel-Navy | | | |
| National Guard Personnel-Air Force | | | |
| Medicare-Retiree HCF Contribution - Navy | | | |
| Medicare-Retiree HCF Contribution - Navy Reserves | | | |
| **TOTAL** | | | |

**\* The FY06 Estimate includes Title IX Funding.**

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date:  24-Feb-2006  19:27:53 | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| MIP COMPONENT | ACTUAL | ESTIMATE* | REQUEST |
| **MARINE CORPS** | | | |
| RDT&E-Navy | (b)(1) | (b)(1) | (b)(1) |
| Procurement-Marine Corps | | | |
| Military Construction-Navy | | | |
| Operation and Maintenance-Mar Corps | | | |
| Military Personnel-Marine Corps | | | |
| Reserve Personnel-Marine Corps | | | |
| Medicare-Retiree HCF Contribution - MC | | | |
| Medicare-Retiree HCF Contribution - MC Reserves | | | |
| TOTAL | | | |
| **TOTAL DEPARTMENT OF THE NAVY** | | | |
| **DEFENSEWIDE** | | | |
| **COUNTER INTELLIGENCE FIELD AGENCY** | | | |
| RDT&E-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| Operation and Maintenance-Defensewide | | | |
| TOTAL | | | |

* The FY06 Estimate includes Title IX Funding.

# Resource Exhibits
# Military Intelligence Program
# Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:54 | FY 05 | FY 06 | FY 07 |
| MIP COMPONENT | ACTUAL | ESTIMATE* | REQUEST |
| **DEFENSE INFORMATION SYSTEMS AGENCY** | | | |
| RDT&E-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| Operation and Maintenance-Defensewide | | | |
| TOTAL | | | |
| | | | |
| **DEFENSE INTELLIGENCE AGENCY** | | | |
| RDT&E-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| Procurement-Defensewide | | | |
| Operation and Maintenance-Defensewide | | | |
| Military Personnel-Army | | | |
| Military Personnel-Navy | | | |
| Military Personnel-Marine Corps | | | |
| Military Personnel-Air Force | | | |
| Reserve Personnel-Navy | | | |
| TOTAL | | | |

**\* The FY06 Estimate includes Title IX Funding.**

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| **File Date: 24-Feb-2006 19:27:55** | **FY 05** | **FY 06** | **FY 07** |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE*** | **REQUEST** |
| **DEFENSE SECURITY SERVICE** | | | |
| Operation and Maintenance-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| TOTAL | | | |
| **DEFENSE THREAT REDUCTION AGENCY** | | | |
| Operation and Maintenance-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| TOTAL | | | |
| **NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY** | (b)(1) | (b)(1) | (b)(1) |
| RDT&E-Defensewide | | | |
| Procurement-Defensewide | | | |
| Operation and Maintenance-Defensewide | | | |
| Military Personnel-Army | | | |
| Military Personnel-Navy | | | |
| Military Personnel-Marine Corps | | | |
| Military Personnel-Air Force | | | |
| Medicare-Retiree HCF Contribution - Navy | | | |
| Medicare-Retiree HCF Contribution - MC | | | |
| Medicare-Retiree HCF Contribution - Army | | | |
| Medicare-Retiree HCF Contribution - Air Force | | | |
| TOTAL | | | |

**\* The FY06 Estimate includes Title IX Funding.**

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:55 | FY 05 | FY 06 | FY 07 |
| MIP COMPONENT | ACTUAL | ESTIMATE* | REQUEST |

(b)(1)

|  | (b)(1) | (b)(1) | (b)(1) |

TOTAL

**NATIONAL SECURITY AGENCY**
    RDT&E-Defensewide
    Procurement-Defensewide
    Operation and Maintenance-Defensewide
    Military Personnel-Army
    Military Personnel-Navy
    Military Personnel-Marine Corps
    Military Personnel-Air Force
    Medicare-Retiree HCF Contribution - Navy
    Medicare-Retiree HCF Contribution - MC
    Medicare-Retiree HCF Contribution - Army
    Medicare-Retiree HCF Contribution - Air Force

(b)(1)    (b)(1)    (b)(1)

TOTAL

**\* The FY06 Estimate includes Title IX Funding.**

# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| File Date: 24-Feb-2006 19:27:56 | | | |
| **MIP COMPONENT** | **ACTUAL*** | **ESTIMATE**** | **REQUEST** |

**OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS**

    RDT&E-Defensewide
    Procurement-Defensewide
    Operation and Maintenance-Defensewide
    Military Personnel-Army
    Military Personnel-Navy
    Military Personnel-Marine Corps
    Military Personnel-Air Force
    Drug Interdiction & Counter-Drug Activities

**TOTAL**

(b)(1) (b)(1) (b)(1)

\*     FY05 Counternarcotics are reflected in the MIP Component totals where they are executed.
\*\*    The FY06 Estimate includes Title IX Funding.

# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| File Date: 24-Feb-2006 19:27:56 | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE\*** | **REQUEST** |
| **UNITED STATES SPECIAL OPERATIONS COMMAND** | | | |
| RDT&E-Defensewide | (b)(1) | (b)(1) | (b)(1) |
| Procurement-Defensewide | | | |
| Operation and Maintenance-Defensewide | | | |
| Military Personnel-Army | | | |
| Military Personnel-Navy | | | |
| Military Personnel-Marine Corps | | | |
| Military Personnel-Air Force | | | |
| Reserve Personnel-Army | | | |
| Reserve Personnel-Navy | | | |
| National Guard Personnel-Army | | | |
| Medicare-Retiree HCF Contribution - Navy | | | |
| Medicare-Retiree HCF Contribution - MC | | | |
| Medicare-Retiree HCF Contribution - Army | | | |
| Medicare-Retiree HCF Contribution - Air Force | | | |
| **TOTAL** | | | |
| **GRAND TOTAL** | (b)(1) | | |

**\* The FY06 Estimate includes Title IX Funding.**

# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| **File Date: 24-Feb-2006 19:27:57** | **FY 05** | **FY 06** | **FY 07** |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE** | **REQUEST** |
| **DEPARTMENT OF THE AIR FORCE** | | | |
| **AIR FORCE** | | | |
| Active Air Force Officers | (b)(1) | (b)(1) | (b)(1) |
| Reserve Air Force Off-48 Drill (IMA) | | | |
| Reserve AF Off-48 Drill (Units) | | | |
| Air Natl Grd Off-48 Drill (Units) | | | |
| Reserve AF Off Full-Time Active | | | |
| Air Natl Grd Off Full-Time Active | | | |
| Active Air Force Enlisted | | | |
| Reserve Air Force Enl-24 Drill (IMA) | | | |
| Reserve AF Enl-48 Drill (Units) | | | |
| Reserve Air Force Enl-48 Drill (IMA) | | | |
| Air Natl Grd Enl-48 Drill (Units) | | | |
| Reserve AF Enl Full-Time Active | | | |
| Air Natl Grd Enl Full-Time Active | | | |
| Civilian US Direct Hire | | | |
| **TOTAL** | | | |
| **TOTAL DEPARTMENT OF THE AIR FORCE** | | | |

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

**File Date: 24-Feb-2006 19:27:57**

| MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|
| **DEPARTMENT OF THE ARMY** | | | |
| **ARMY** | | | |
| Reserve Army-Off Full-Time Active | (b)(1) | (b)(1) | (b)(1) |
| Active Army Officers | | | |
| Active Army Warrant Officers | | | |
| Reserve Army Off-48 Drill (Units) | | | |
| Army Natl Grd Off-48 Drill (Units) | | | |
| Army Natl Grd Off Full-Time Active | | | |
| Guard Warrant Officer-48 Drill (Units) | | | |
| Guard Warrant Officer Full-Time Active | | | |
| Reserve Warrant Officer 48 Drill (Units) (RWPD) | | | |
| Active Army Enlisted | | | |
| Reserve Army Enl-48 Drill (Units) | | | |
| Army Natl Grd Enl-48 Drill (Units) | | | |
| Army Natl Grd Enl-Basic Mil Trng | | | |
| Army Natl Grd Enl Full-Time Active | | | |
| Civilian US Direct Hire | | | |
| Civilian Fgn Direct Hire | | | |
| Civilian Fgn Indirect Hire | | | |
| **TOTAL** | | | |
| **TOTAL DEPARTMENT OF THE ARMY** | | | |

# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

**File Date: 24-Feb-2006 19:27:58**

| MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|
| **DEPARTMENT OF THE NAVY** | | | |
| **NAVY** | | | |
| Active Navy Officers | (b)(1) | (b)(1) | (b)(1) |
| Reserve Navy Off-48 Drill (Units) | | | |
| Reserve Navy Off Full-Time Active | | | |
| Active Navy Enlisted | | | |
| Reserve Navy Enl-48 Drill (Units) | | | |
| Reserve Navy Enl Full-Time Active | | | |
| Civilian US Direct Hire | | | |
| **TOTAL** | | | |
| **MARINE CORPS** | | | |
| Active Marine Corps Officers | (b)(1) | (b)(1) | (b)(1) |
| Reserve Mar Corps Off-48 Drill (IMA) | | | |
| Reserve MC Off Full-Time Active | | | |
| Active Marine Corps Enlisted | | | |
| Reserve Mar Corps Enl-48 Drill (IMA) | | | |
| Reserve MC Enl Full-Time Active | | | |
| Civilian US Direct Hire | | | |
| **TOTAL** | | | |
| **TOTAL DEPARTMENT OF THE NAVY** | | | |
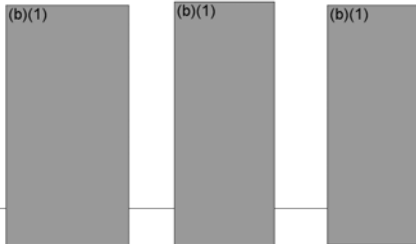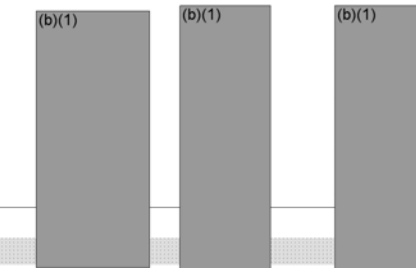
# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| File Date: 24-Feb-2006 19:27:58 | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE** | **REQUEST** |
| **DEFENSEWIDE** | | | |
| **COUNTER INTELLIGENCE FIELD AGENCY** | | | |
| Civilian US Direct Hire | (b)(1) | (b)(1) | (b)(1) |
| TOTAL | | | |
| **DEFENSE INFORMATION SYSTEMS AGENCY** | | | |
| Civilian US Direct Hire | (b)(1) | (b)(1) | (b)(1) |
| TOTAL | | | |

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

**File Date:  24-Feb-2006  19:27:59**

| MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|
| **DEFENSE INTELLIGENCE AGENCY** | (b)(1) | (b)(1) | (b)(1) |
| Active Army Officers | | | |
| Active Navy Officers | | | |
| Active Marine Corps Officers | | | |
| Active Air Force Officers | | | |
| Reserve Navy Off Full-Time Active | | | |
| Reserve AF Off Full-Time Active | | | |
| Active Army Enlisted | | | |
| Active Navy Enlisted | | | |
| Active Marine Corps Enlisted | | | |
| Active Air Force Enlisted | | | |
| Reserve Navy Enl Full-Time Active | | | |
| Reserve AF Enl Full-Time Active | | | |
| Civilian US Direct Hire | | | |
| **TOTAL** | | | |
| **DEFENSE SECURITY SERVICE** | | | |
| Civilian US Direct Hire | (b)(1) | (b)(1) | (b)(1) |
| **TOTAL** | | | |
| **DEFENSE THREAT REDUCTION AGENCY** | | | |
| Civilian US Direct Hire | (b)(1) | (b)(1) | (b)(1) |
| **TOTAL** | | | |

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## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| File Date: 24-Feb-2006 19:27:59 | FY 05 | FY 06 | FY 07 |
|---|---|---|---|
| MIP COMPONENT | ACTUAL | ESTIMATE | REQUEST |

**NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY**

Active Army Officers
Active Navy Officers
Active Marine Corps Officers
Active Air Force Officers
Active Army Warrant Officers
Active Army Enlisted
Active Navy Enlisted
Active Air Force Enlisted
Civilian US Direct Hire
Civilian Fgn Direct Hire

TOTAL

(b)(1)   (b)(1)   (b)(1)

# Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| MIP COMPONENT | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|
| **NATIONAL SECURITY AGENCY** | | | |
| Active Army Officers | (b)(1) | (b)(1) | (b)(1) |
| Active Navy Officers | | | |
| Active Marine Corps Officers | | | |
| Active Air Force Officers | | | |
| Active Army Enlisted | | | |
| Active Navy Enlisted | | | |
| Active Marine Corps Enlisted | | | |
| Active Air Force Enlisted | | | |
| Civilian US Direct Hire | | | |
| TOTAL | | | |
| **OFFICE OF THE SECRETARY OF DEFENSE, AND OSD MANAGED PROGRAMS** | | | |
| Active Army Officers | (b)(1) | (b)(1) | (b)(1) |
| Active Navy Officers | | | |
| Active Marine Corps Officers | | | |
| Active Air Force Officers | | | |
| Active Army Enlisted | | | |
| Active Navy Enlisted | | | |
| Active Air Force Enlisted | | | |
| Civilian US Direct Hire | | | |
| TOTAL | | | |

# Resource Exhibits
## Military Intelligence Program
### Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| **File Date: 24-Feb-2006 19:28:00** | **FY 05** | **FY 06** | **FY 07** |
|---|---|---|---|
| **MIP COMPONENT** | **ACTUAL** | **ESTIMATE** | **REQUEST** |
| **UNITED STATES SPECIAL OPERATIONS COMMAND** | (b)(1) | (b)(1) | (b)(1) |
| Reserve Army-Off Full-Time Active | | | |
| Active Army Officers | | | |
| Active Navy Officers | | | |
| Active Marine Corps Officers | | | |
| Active Air Force Officers | | | |
| Active Army Warrant Officers | | | |
| Reserve Army Off-48 Drill (Units) | | | |
| Reserve Navy Off-48 Drill (Units) | | | |
| Army Natl Grd Off-48 Drill (Units) | | | |
| Reserve Navy Off Full-Time Active | | | |
| Army Natl Grd Off Full-Time Active | | | |
| Reserve Warrant Officer 48 Drill (Units) (RWPD) | | | |
| Active Army Enlisted | | | |
| Active Navy Enlisted | | | |
| Active Marine Corps Enlisted | | | |
| Active Air Force Enlisted | | | |
| Reserve Army Enl-48 Drill (Units) | | | |
| Reserve Navy Enl-48 Drill (Units) | | | |

## Resource Exhibits
## Military Intelligence Program
## Appropriation by MIP Component
(Civilian(FTE)/Military(End Strengths))

| | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|
| **File Date: 24-Feb-2006 19:28:01** | | | |
| **MIP COMPONENT** | | | |
| Army Natl Grd Enl-48 Drill (Units) | (b)(1) | (b)(1) | (b)(1) |
| Reserve Army Enl Full-Time Active | | | |
| U.S. Direct Hire, Army Svc Spt (Memo) | | | |
| U.S. Direct Hire, Navy Svc Spt (Memo) | | | |
| U.S. Direct Hire, Air Force Svc Spt (Memo) | | | |
| **TOTAL** | | | |
| **GRAND TOTAL** | | | |

## Military Intelligence Program
## FY06 Title IX Supplemental Funding

($ in Millions)
(Due to rounding, totals may not add exactly)

| MIP Component | RDT&E | Procurement | O&M | Total |
|---|---|---|---|---|
| AIR FORCE | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| ARMY | | | | |
| NAVY | | | | |
| MARINE CORPS | | | | |
| NATIONAL GEOSPATIAL INTELLIGENCE AGENCY | | | | |
| NATIONAL SECURITY AGENCY | | | | |
| UNITED STATES SPECIAL OPERATIONS COMMAND | | | | |
| **TOTAL DOLLARS** | | | | |

**\* Included in the FY06 Estimate throughout the MIP CJB**

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## Military Intelligence Program Discipline Definitions

| DISCIPLINE | DEFINITION |
|---|---|
| (U) All-Source Intelligence | 1. (U) Intelligence products and/or organizations and activities that incorporate all sources of information, most frequently including human resources intelligence, imagery intelligence, measurement and signature intelligence, signals intelligence, and open-source data in the production of finished intelligence.<br>2. (U) In intelligence collection, a phrase that indicates that in the satisfaction of intelligence requirements, all collection, processing, exploitation, and reporting systems and resources are identified for possible use and those most capable are tasked. |
| (U) IMINT | (U) Intelligence derived from the exploitation of collection by visual photography, infrared sensors, lasers, electro-optics, and radar sensors such as synthetic aperture radar wherein images of objects are reproduced optically or electronically on film, electronic display devices, or other media. |
| (U) Multidisciplinary Intelligence | (U) The collection and processing of intelligence information by a system/method using two or more disciplines. |
| (U) SIGINT | 1. (U) A category of intelligence comprising either individually or in combination all communications intelligence, electronic intelligence, and foreign instrumentation signals intelligence, however transmitted.<br>2. (U) Intelligence derived from communications, electronic, and foreign instrumentation signals. |
| (U) MASINT | (U) Technically derived intelligence that detects, locates, tracks, identifies, and describes the unique characteristics of fixed and dynamic target sources. Measurement and signature intelligence capabilities include radar, laser, optical, infrared, acoustic, nuclear radiation, radio frequency, spectroradiometric, and seismic sensing systems as well as gas, liquid, and solid materials sampling and analysis. |
| (U) Airborne ISR | (U) An activity that synchronizes and integrates the planning and operation of airborne sensors, assets, and processing, exploitation, and dissemination systems in direct support of current and future operations. This is an integrated intelligence and operations function. |
| (U) Counterintelligence | (U) Information gathered and activities conducted to protect against espionage, other intelligence activities, sabotage, or assassinations conducted by or on behalf of foreign governments or elements thereof, foreign organizations, or foreign persons, or international terrorist activities. |
| (U) HUMINT | (U) A category of intelligence derived from information collected and provided by human sources. |
| (U) SCI & Related Comms | (U) Those activities that provide Sensitive Compartmented Information (SCI) communications and information services. |
| (U) Operational Support | (U) Those activities that provide general, financial, and administrative functions, including logistics, comptroller, legal and audit functions, personnel management, facilities costs (utilities, leases, maintenance, and purchase), basic and applied research and development activities required to support intelligence operations. that support intelligence operations, public information, medical services, supply operations, PCS and non-operational travel, base services, and property disposal. Resources dedicated to another Intelligence Discipline should not be included in this category. |
| (U) Training | (U) Activities related to Intelligence education and training. |
| (U) Space ISR | (U) An activity that synchronizes and integrates the planning and operation of space sensors, assets, and processing, exploitation, and dissemination systems in direct support of current and future operations. This is an integrated intelligence and operations function. |

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## MIP Discpline Summary
($ in Millions)
(Due to rounding, totals may not add exactly)

|  | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|

**Dollars**

Airborne ISR
All-Source Intelligence
Counterintelligence
HUMINT
IMINT
MASINT
Multidisciplinary Intelligence
Operational Support
SCI & Related Comms
SIGINT
Space ISR
Training

(b)(1)   (b)(1)   (b)(1)

TOTAL DOLLARS

## MIP Discpline Summary
($ in Millions)
(Due to rounding, totals may not add exactly)

|  | FY 05 ACTUAL | FY 06 ESTIMATE | FY 07 REQUEST |
|---|---|---|---|

**Manpower**
- Airborne ISR
- All-Source Intelligence
- Counterintelligence
- HUMINT
- IMINT
- MASINT
- Multidisciplinary Intelligence
- Operational Support
- SCI & Related Comms
- SIGINT
- Space ISR
- Training

**TOTAL MANPOWER**

(b)(1)    (b)(1)    (b)(1)

**VOLUME I**

## FY 07 MIP Request by Discipline/Component
($ in Millions)
(Due to rounding, totals may not add exactly)

| MIP Component | Airborne ISR | All-Source Intelligence | Counterintelligence | HUMINT | IMINT | MASINT | Multidisciplinary Intelligence | Operational Support | SCI & Related Comms | SIGINT | Space ISR | Training | Total | Percent |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR FORCE | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| ARMY | | | | | | | | | | | | | | |
| NAVY | | | | | | | | | | | | | | |
| MC | | | | | | | | | | | | | | |
| CIFA | | | | | | | | | | | | | | |
| DISA | | | | | | | | | | | | | | |
| DIA | | | | | | | | | | | | | | |
| DSS | | | | | | | | | | | | | | |
| DTRA | | | | | | | | | | | | | | |
| NGA | | | | | | | | | | | | | | |
| NRO | | | | | | | | | | | | | | |
| NSA | | | | | | | | | | | | | | |
| OSD* | | | | | | | | | | | | | | |
| SOCOM | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | |
| Percent | | | | | | | | | | | | | | |

* Includes OSD Managed Programs and DOD Counternarcotics

## FY 07 MIP Request by Discipline/Component
(Civilian-FTE/Military-End Strengths)
(Due to rounding, totals may not add exactly)

| MIP Component | Airborne ISR | All-Source Intelligence | Counterintelligence | HUMINT | IMINT | MASINT | Multidisciplinary Intelligence | Operational Support | SCI & Related Comms | SIGINT | Space ISR | Training | Total | Percent |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR FORCE | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| ARMY | | | | | | | | | | | | | | |
| NAVY | | | | | | | | | | | | | | |
| MC | | | | | | | | | | | | | | |
| CIFA | | | | | | | | | | | | | | |
| DISA | | | | | | | | | | | | | | |
| DIA | | | | | | | | | | | | | | |
| DSS | | | | | | | | | | | | | | |
| DTRA | | | | | | | | | | | | | | |
| NGA | | | | | | | | | | | | | | |
| NSA | | | | | | | | | | | | | | |
| OSD | | | | | | | | | | | | | | |
| SOCOM | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | |
| Percent | | | | | | | | | | | | | | |

* Includes OSD Managed Programs

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:31**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|-----------|--------|-----------------|---|-------|-------|-------|
| | | Various | Partial program elements funding RDT&E civilian pay | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Force Structure | | | |
| | | | Intelligence Staff Support | | | |
| | | | Tactical Cryptologic Support Activities | | | |
| | | | **TOTAL MIP** | | | |
| 64 | 04 | 0603766A | Tactical Electronic Surveillance System - Adv Dev | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical Exploitation of National Capabilities and Program Support | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 75 | 04 | 0603850A | Integrated Broadcast Service | (b)(1) | (b)(1) | (b)(1) |
| | | | Integrated Broadcast Service | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

**VOLUME I**

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:31**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 80 | 05 | 0604270A | Electronic Warfare Development | (b)(1) | (b)(1) | (b)(1) |
| | | | Prophet | | | |
| | | | TROJAN | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 82 | 05 | 0604321A | All Source Analysis System | (b)(1) | (b)(1) | (b)(1) |
| | | | All Source Analysis System | | | |
| | | | Counterintelligence/HUMINT Information Management System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 92 | 05 | 0604645A | Armored Systems Modernization (ASM) - Eng Dev | (b)(1) | (b)(1) | (b)(1) |
| | | | Future Combat Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

**VOLUME I**

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:31**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 98 | 05 | 0604716A | Terrain Information - Eng Dev | | | |
| | | | Mapping and Geodesy | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 99 | 05 | 0604726A | Integrated Meteorological Support System | | | |
| | | | Integrated Meteorological System | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 101 | 05 | 0604742A | Constructive Simulation Systems Development | | | |
| | | | All Source Analysis System | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

**VOLUME I**

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:32**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 104 | 05 | 0604766A | Tactical Surveillance Systems - Eng Dev | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical Exploitation System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 142 | 06 | 0605709A | Exploitation of Foreign Items | (b)(1) | (b)(1) | (b)(1) |
| | | | Foreign Materiel Acquisition and Exploitation | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 146 | 06 | 0605737A | Defense Foreign Language Training Research | (b)(1) | (b)(1) | (b)(1) |
| | | | Defense Foreign Language Program | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:32**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 159 | 07 | 0203744A | Aircraft Modifications/Product Improvement Programs | (b)(1) | (b)(1) | (b)(1) |
| | | | Aerial Common Sensor | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 168 | 07 | 0208053A | Joint Tactical Ground System | | | |
| | | | Joint Tactical Ground Station | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 179 | 07 | 0305204A | Tactical Unmanned Aerial Vehicles | | | |
| | | | Army Tactical Unmanned Aerial Vehicle | (b)(1) | (b)(1) | (b)(1) |
| | | | Joint Technology Center/Systems Integration | | | |
| | | | Laboratory | | | |
| | | | TOTAL MIP | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:33**
**RDT&E-Army**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 180 | 07 | 0305206A | Airborne Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Technology and Sensors | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 181 | 07 | 0305208A | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | Tactical Exploitation System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 184 | 07 | 1001018A | NATO Joint STARS | (b)(1) | (b)(1) | (b)(1) |
| | | | Joint Tactical Terminal | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| | | | SUB TOTAL MIP | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:33**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 33 | 04 | 0603254N | ASW Systems Development<br>Airborne ASW Intelligence | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 34 | 04 | 0603261N | Tactical Airborne Reconnaissance<br>Unmanned Aerial Vehicle Concept of Operations | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 47 | 04 | 0603562N | Submarine Tactical Warfare Systems<br>Submarine Support Equipment Program | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:34**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 91 | 05 | 0604231N | Tactical Command System | (b)(1) | (b)(1) | (b)(1) |
| | | | Global Command and Control System-Maritime Afloat (Intelligence Applications) | | | |
| | | | Trusted Information System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 98 | 05 | 0604270N | Electronic Warfare Development | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Staff Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 109 | 05 | 0604503N | SSN-688 and Trident Modernization | (b)(1) | (b)(1) | (b)(1) |
| | | | Submarine Support Equipment Program | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:34**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 124 | 05 | 0604721N | Battle Group Passive Horizon Extension System | (b)(1) | (b)(1) | (b)(1) |
| | | | Information Warfare (IW)-Exploit | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 129 | 05 | 0604761N | Intelligence Engineering | (b)(1) | (b)(1) | (b)(1) |
| | | | Maritime Intelligence Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 132 | 05 | 0604784N | Distributed Surveillance System | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Deployable System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:35**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 140 | 05 | 0304785N | Tactical Cryptologic Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Information Warfare (IW)-Exploit | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 157 | 06 | 0605867N | SEW Surveillance/Reconnaissance Support | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical Exploitation of National Capabilities | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 159 | 06 | 0305885N | Tactical Cryptologic Activities | (b)(1) | (b)(1) | (b)(1) |
| | | | Cryptologic Direct Support | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:35**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 174 | 07 | 0204311N | Integrated Surveillance System | (b)(1) | (b)(1) | (b)(1) |
| | | | Fixed Surveillance System | | | |
| | | | Surveillance Towed Array Sensor System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 177 | 07 | 0204574N | Cryptologic Direct Support | (b)(1) | (b)(1) | (b)(1) |
| | | | Cryptologic Direct Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:36**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 186 | 07 | 0206313M | Marine Corps Communications Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Communication Emitter Sensing and Attacking System | | | |
| | | | Counterintelligence/HUMINT Equipment Program | | | |
| | | | Cryptologic Direct Support | | | |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | Global Command and Control System-Integrated Imagery and Intelligence | | | |
| | | | Intelligence Analysis System Modification Kit | | | |
| | | | Intelligence Broadcast Receiver | | | |
| | | | Intelligence Systems Readiness | | | |
| | | | Joint STARS Connectivity | | | |
| | | | MAGTF Secondary Imagery Dissemination System | | | |
| | | | Mobile Electronic Warfare Support System | | | |
| | | | Radio Reconnaissance Equipment Program | | | |
| | | | Tactical Electronic Reconnaissance Processing and Evaluation System | | | |
| | | | Tactical Exploitation Group | | | |
| | | | Tactical Exploitation of National Capabilities | | | |
| | | | Tactical Remote Sensor System-Product Improvement Program | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:36**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| | | | Team Portable Collection System-Multi-Platform Capable | (b)(1) | (b)(1) | (b)(1) |
| | | | Technical Control and Analysis Center - Product Improvement Program | | | |
| | | | Topographic Production Capability | | | |
| | | | TROJAN SPIRIT Lite | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 187 | 07 | 0206623M | Marine Corps Ground Combat/Supporting Arms Systems | | | |
| | | | Small Unit Remote Scouting System | (b)(1) | (b)(1) | (b)(1) |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:37**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 198 | 07 | 0305149N | COBRA JUDY | (b)(1) | (b)(1) | (b)(1) |
| | | | COBRA JUDY Replacement | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 201 | 07 | 0305192N | Military Intelligence Program (MIP) Activities | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Support to the Common Operational Picture | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:37**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 202 | 07 | 0305204N | Tactical Unmanned Aerial Vehicles | (b)(1) | (b)(1) | (b)(1) |
| | | | Joint Technology Center/Systems Integration Laboratory | | | |
| | | | Tactical Control System | | | |
| | | | Vertical Take-Off and Landing Tactical Unmanned Aerial Vehicle | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 203 | 07 | 0305205N | Endurance Unmanned Aerial Vehicles | (b)(1) | (b)(1) | (b)(1) |
| | | | Broad Area Maritime Surveillance | | | |
| | | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:37**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 204 | 07 | 0305206N | Airborne Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Technology and Sensors | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 205 | 07 | 0305207N | Manned Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | | Shared Reconnaissance Pod | | | |
| | | | Special Project Aircraft | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 206 | 07 | 0305208N | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:38**
**RDT&E-Navy**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|-----------|--------|-----------------|---|-------|-------|-------|
| 207 | 07 | 0307207N | Aerial Common Sensor (ACS)<br>Aerial Common Sensor | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| | | | SUB TOTAL MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:38**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 34 | 03 | 0603850F | Integrated Broadcast Service - Dem/Val | (b)(1) | (b)(1) | (b)(1) |
| | | | Integrated Broadcast Service | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 40 | 04 | 0603260F | Intelligence Advanced Development | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Advanced Development | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 50 | 04 | 0603850F | Integrated Broadcast Service - Dem/Val | (b)(1) | (b)(1) | (b)(1) |
| | | | Integrated Broadcast Service | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

File Date:  24-Feb-2006  19:30:39
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 53 | 04 | 0603858F | Space Radar | (b)(1) | (b)(1) | (b)(1) |
| | | | Space Radar | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 79 | 05 | 0604441F | Space Based Infrared System (SBIRS) High EMD | (b)(1) | (b)(1) | (b)(1) |
| | | | Space Based Infrared System High | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 80 | 05 | 0604443F | Alternative Infrared Space System (AIRSS) | (b)(1) | (b)(1) | (b)(1) |
| | | | Space Based Infrared System High | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:39**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|-----------|--------|-----------------|---|-------|-------|-------|
| 90 | 05 | 0604750F | Intelligence Equipment | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Equipment | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 126 | 07 | 0101815F | Advanced Strategic Programs | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Management (OSD) | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 138 | 07 | 0207247F | AF TENCAP | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical Exploitation of National Capabilities | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:39**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|-----------|--------|-----------------|---|-------|-------|-------|
| 177 | 07 | 0304260F | Airborne SIGINT Enterprise | | | |
| | | | Airborne SIGINT Enterprise | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 186 | 07 | 0305124F | Special Applications Program | | | |
| | | | Technology Development | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 189 | 07 | 0305148F | Air Force Tactical Measurement and Signature Intelligence (M | | | |
| | | | Advanced Remote Ground Unattended Sensor | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:40**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|-----------|--------|-----------------|---|-------|-------|-------|
| 190 | 07 | 0305159F | Defense Reconnaissance Support Activities (SPACE) | (b)(1) | (b)(1) | (b)(1) |
| | | | (b)(1) | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:40**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 198 | 07 | 0305193F | Intelligence Support to Information Operations (IO) | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Support to Information Operations | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 199 | 07 | 0305202F | Dragon U-2 | (b)(1) | (b)(1) | (b)(1) |
| | | | U-2 | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:41**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 200 | 07 | 0305206F | Airborne Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Technology and Sensors | | | |
| | | | Common Datalink | | | |
| | | | Joint Technology Center/Systems Integration | | | |
| | | | Laboratory | | | |
| | | | Podded Reconnaissance | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 201 | 07 | 0305207F | Manned Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | RC-135 | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:41**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 202 | 07 | 0305208F | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 203 | 07 | 0305219F | Predator UAV (JMIP) | (b)(1) | (b)(1) | (b)(1) |
| | | | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 204 | 07 | 0305220F | Global Hawk UAV | (b)(1) | (b)(1) | (b)(1) |
| | | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:42**
**RDT&E-Air Force**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 205 | 07 | 0305221F | Network-Centric Collaborative Target (TIARA) | (b)(1) | (b)(1) | (b)(1) |
| | | | Network Centric Collaborative Targeting | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 209 | 07 | 0305913F | NUDET Detection System (SPACE) | (b)(1) | (b)(1) | (b)(1) |
| | | | Nuclear Detonation Detection System | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| | | | SUB TOTAL MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:42**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 64 | 04 | (b)(1) | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 111 | 06 | 0603704D8Z | Special Technical Support | (b)(1) | (b)(1) | (b)(1) |
| | | | Special Technology Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 124 | 06 | 0605117D8Z | Foreign Material Acquisition and Exploitation | (b)(1) | (b)(1) | (b)(1) |
| | | | Foreign Materiel Acquisition and Exploitation | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:42**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 132 | 06 | 0605200D8Z | General Support to USD (Intelligence) Intelligence Management (OSD) | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 148 | 06 | 0305193D8Z | Intelligence Support to Information Operations (IO) Intelligence Support to Information Operations | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 149 | 06 | 0305193G | Intelligence Support to Information Operations (IO) Intelligence Support to Information Operations | (b)(1) | (b)(1) | (b)(1) |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:43**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 185 | 07 | 0305102BQ | Defense Geospatial-Intelligence Program | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Airborne TPED | | | |
| | | | Base Systems Architecture | | | |
| | | | Defense Airborne Imagery | | | |
| | | | Earth Reference Models | | | |
| | | | Future Warfare Systems | | | |
| | | | Geospatial Intelligence Analysis | | | |
| | | | Joint Mapping Tool Kit | | | |
| | | | Purchases (Commercial Remote Sensing) | | | |
| | | | Radar TPED Convergence | | | |
| | | | Space Radar | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 188 | 07 | 0305146BZ | Defense Joint Counterintelligence Activites | (b)(1) | (b)(1) | (b)(1) |
| | | | Counterintelligence Analysis and Integration | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

\* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the R-1.

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:43**
**RDT&E-Defensewide**

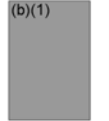| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 189 | 07 | 0305183L | Defense Human Intelligence (HUMINT) Activities | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 190 | 07 | 0305193L | Intelligence Support to Information Operations (IO) | (b)(1) | (b)(1) | (b)(1) |
| | | | Intelligence Support to Information Operations | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 192 | 07 | 0305202G | Dragon U-2 | (b)(1) | (b)(1) | (b)(1) |
| | | | U-2 | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:44**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 193 | 07 | 0305206G | Airborne Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Technology and Sensors | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 194 | 07 | 0305207G | Manned Reconnaissance Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | RC-135 | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 195 | 07 | 0305208BQ | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the R-1.

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:44**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 196 | 07 | 0305208G | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 197 | 07 | 0305208K | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 198 | 07 | 0305208L | Distributed Common Ground/Surface Systems | (b)(1) | (b)(1) | (b)(1) |
| | | | Distributed Common Ground/Surface Systems | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the R-1

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:45**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 199 | 07 | 0305880L | Combatant Command Intelligence Operations | (b)(1) | (b)(1) | (b)(1) |
| | | | Analytic Tools | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 200 | 07 | 0305883L | Hard and Deeply Buried Target (HDBT) Intel Support | | | |
| | | | Intelligence Support to Defeat of Hard & | | | |
| | | | Deeply Buried Targets | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| 201 | 07 | 0305884L | Intelligence Planning and Review Activities | (b)(1) | (b)(1) | (b)(1) |
| | | | MASINT | | | |
| | | | Tactical Support | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:45**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 202 | 07 | 0305885G | Tactical Cryptologic Activities | (b)(1) | (b)(1) | (b)(1) |
| | | | Advanced Technology and Sensors | | | |
| | | | Airborne Overhead Cooperative Operations | | | |
| | | | Analytic Techniques and Interfaces | | | |
| | | | Communications High Accuracy Location System-Exploitation | | | |
| | | | Community ELINT Management Office | | | |
| | | | Compliance Verification | | | |
| | | | GUARDRAIL Common Sensor | | | |
| | | | Joint Concepts and Technical Solutions | | | |
| | | | Joint Threat Warning System | | | |
| | | | Mobile Electronic Warfare Support System | | | |
| | | | PATENTHAMMER | | | |
| | | | PROFORMA | | | |
| | | | Prophet | | | |
| | | | Radio Battalion Modernization | | | |
| | | | Radio Reconnaissance Equipment Program | | | |
| | | | Shipboard Cryptologic Sensor System Improvements | | | |
| | | | SIGINT Exploitation | | | |
| | | | SIGINT Technology Applications | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:46**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| | | | Tactical Electronic Reconnaissance Processing and Evaluation System | (b)(1) | (b)(1) | (b)(1) |
| | | | Tactical SIGINT Payload | | | |
| | | | Tactical SIGINT Technology | | | |
| | | | Team Portable Collection System-Multi-Platform Capable | | | |
| | | | Technical Control and Analysis Center - Product Improvement Program | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 203 | 07 | 0305889G | Counterdrug Intelligence Support | (b)(1) | (b)(1) | (b)(1) |
| | | | Counternarcotics Unconventional SIGINT | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the R-1

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:46**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 204 | 07 | 0305889L | Counterdrug Intelligence Support | (b)(1) | (b)(1) | (b)(1) |
| | | | Counternarcotics Intelligence Analysis and Support | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |
| 206 | 07 | 0307207G | Aerial Common Sensor (ACS) | (b)(1) | (b)(1) | (b)(1) |
| | | | Aerial Common Sensor | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

**VOLUME I**

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to RDT&E Program (R-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:47**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 214 | 07 | 1160405BB | Special Operations Intelligence Systems Development | (b)(1) | (b)(1) | (b)(1) |
| | | | Counterproliferation Analysis and Planning System | | | |
| | | | Joint Threat Warning System | | | |
| | | | National Systems Support to Special Operations Forces | | | |
| | | | Optimal Placement of Unattended Sensors | | | |
| | | | Special Operations Command Research, Analysis, and Threat Evaluation System | | | |
| | | | Special Operations Joint Interagency Collaboration Center | | | |
| | | | Special Operations Tactical Video System | | | |
| | | | UAV Intelligence Payloads | | | |
| | | | **TOTAL MIP** | | | |
| | | | **TOTAL R1** | | | |
| | | | **TOTAL NON MIP** | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to RDT&E Program (R-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:47**
**RDT&E-Defensewide**

| LINE ITEM | BUDGET | PROGRAM ELEMENT | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|---|
| 215 | 07 | 1160408BB | SOF Operational Enhancements | (b)(1) | (b)(1) | (b)(1) |
| | | | Hostile Forces Tagging, Tracking and Locating | | | |
| | | | TOTAL MIP | | | |
| | | | TOTAL R1 | | | |
| | | | TOTAL NON MIP | | | |
| | | | SUB TOTAL MIP | | | |
| | | | GRAND TOTAL MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:53**
**Aircraft Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 4 | 01 | F/A-18E/F (FIGHTER) HORNET (MYP) | (b)(1) | (b)(1) | (b)(1) |
| | | Shared Reconnaissance Pod | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 24 | 04 | VTUAV | (b)(1) | (b)(1) | (b)(1) |
| | | Vertical Take-Off and Landing Tactical Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 28 | 05 | F-18 SERIES | (b)(1) | (b)(1) | (b)(1) |
| | | F/A-18 Reconnaissance Capable | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:54**
**Aircraft Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 34 | 05 | EP-3 SERIES | (b)(1) | (b)(1) | (b)(1) |
| | | EP-3E/ARIES II | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 45 | 05 | SPECIAL PROJECT AIRCRAFT | (b)(1) | (b)(1) | (b)(1) |
| | | Special Project Aircraft | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 55 | 06 | SPARES AND REPAIR PARTS | (b)(1) | (b)(1) | (b)(1) |
| | | Vertical Take-Off and Landing Tactical Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:54**
**Weapons Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 30 | 04 | PIONEER | (b)(1) | (b)(1) | (b)(1) |
| | | PIONEER Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:54**
**Aircraft Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 8 | 02 | GUARDRAIL MODS (TIARA) | | | |
| | | GUARDRAIL Common Sensor | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 9 | 02 | ARL MODS (TIARA) | | | |
| | | Airborne Reconnaissance - Low | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | (b)(1) | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:55**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 44 | 02 | CI AUTOMATION ARCHITECTURE | (b)(1) | (b)(1) | (b)(1) |
| | | Intelligence Staff Support | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 59 | 02 | ALL SOURCE ANALYSIS SYS (ASAS) (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | All Source Analysis System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 60 | 02 | JTT/CIBS-M (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Joint Tactical Terminal | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the P-1

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:55**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 61 | 02 | PROPHET GROUND (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Prophet | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 62 | 02 | TACTICAL UNMANNED AERIAL SYS (TUAS)MIP | (b)(1) | (b)(1) | (b)(1) |
| | | Army Tactical Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 64 | 02 | DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Mapping and Geodesy | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:56**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 65 | 02 | DRUG INTERDICTION PROGRAM (DIP) (TIARA) | (b)(1) | (b)(1) | (b)(1) |
| | | Counternarcotics Intelligence Analysis and Support | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 66 | 02 | TACTICAL EXPLOITATION SYSTEM (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Tactical Exploitation System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 67 | 02 | DCGS-A (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Distributed Common Ground/Surface Systems | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:56**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 68 | 02 | JOINT TACTICAL GROUND STATION (JTAGS) | (b)(1) | (b)(1) | (b)(1) |
| | | Joint Tactical Ground Station | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 69 | 02 | TROJAN (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | TROJAN | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 70 | 02 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Prophet | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:57**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|-----------|--------|--|-------|-------|-------|
| 71 | 02 | CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) MIP | (b)(1) | (b)(1) | (b)(1) |
| | | Counterintelligence Support to Force Protection | | | |
| | | Counterintelligence/HUMINT Information Management System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 72 | 02 | ITEMS LESS THAN $5.0M (MIP) | (b)(1) | (b)(1) | (b)(1) |
| | | Intelligence Support to the Common Operational Picture | | | |
| | | TROJAN | | | |
| | | TOTAL MIP (b)(1) | | | |
| | | TOTAL NON MIP | | | |

\* FY06 negative delta is a result of MIP inclusion of Title IX Supplemental resources not reflected in the P-1

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:57**
**Other Procurement-Army**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 93 | 02 | INTEGRATED MET SYS SENSORS (IMETS) - MIP | (b)(1) | (b)(1) | (b)(1) |
| | | Integrated Meteorological System | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 184 | 04 | INITIAL SPARES - C&E | (b)(1) | (b)(1) | (b)(1) |
| | | All Source Analysis System | | | |
| | | Army Tactical Unmanned Aerial Vehicle | | | |
| | | TROJAN | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| | | **SUB TOTAL MIP** | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006  19:30:57**
**Shipbuilding and Conversion-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 3 | 02 | VIRGINIA CLASS SUBMARINE | (b)(1) | (b)(1) | (b)(1) |
| | | Submarine Support Equipment Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 15 | 02 | DDG-51 | (b)(1) | (b)(1) | (b)(1) |
| | | Information Warfare (IW)-Exploit | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:58**
**Other Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 38 | 02 | **FIXED SURVEILLANCE SYSTEM** | | | |
| | | Fixed Surveillance System | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 39 | 02 | **SURTASS** | | | |
| | | Surveillance Towed Array Sensor System | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 43 | 02 | **SHIPBOARD IW EXPLOIT** | | | |
| | | Information Warfare (IW)-Exploit | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:58**
**Other Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 44 | 02 | SUBMARINE SUPPORT EQUIPMENT PROG | (b)(1) | (b)(1) | (b)(1) |
| | | Submarine Support Equipment Program | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 47 | 02 | GCCS-M EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | Trusted Information System | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 66 | 02 | COMMON IMAGERY GROUND SURFACE SYSTEMS | (b)(1) | (b)(1) | (b)(1) |
| | | Distributed Common Ground/Surface Systems | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

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## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:30:59**
**Other Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 85 | 02 | CRYPTOLOGIC COMMUNICATIONS EQUIP | (b)(1) | (b)(1) | (b)(1) |
| | | Cryptologic Direct Support | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 94 | 03 | OTHER PHOTOGRAPHIC EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | Digital Photo Lab | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 99 | 04 | NAVAL FIRES CONTROL SYSTEM | (b)(1) | (b)(1) | (b)(1) |
| | | Distributed Common Ground/Surface Systems | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:59**
**Other Procurement-Navy**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 137 | 07 | INTELLIGENCE SUPPORT EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | Joint Deployable Intelligence Support System | | | |
| | | Maritime Intelligence Support | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 147 | 08 | SPARES AND REPAIR PARTS | (b)(1) | (b)(1) | (b)(1) |
| | | Digital Photo Lab | | | |
| | | Distributed Common Ground/Surface Systems | | | |
| | | Fixed Surveillance System | | | |
| | | Information Warfare (IW)-Exploit | | | |
| | | Surveillance Towed Array Sensor System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:30:59**
**Procurement-Marine Corps**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 30 | 04 | MODIFICATION KITS | (b)(1) | (b)(1) | (b)(1) |
| | | Communication Emitter Sensing and Attacking System | | | |
| | | Intelligence Analysis System Modification Kit | | | |
| | | Intelligence Systems Readiness | | | |
| | | Joint STARS Connectivity | | | |
| | | Mobile Electronic Warfare Support System | | | |
| | | Tactical Electronic Reconnaissance Processing and Evaluation System | | | |
| | | Technical Control and Analysis Center - Product Improvement Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 40 | 04 | TACTICAL REMOTE SENSOR SYSTEM | (b)(1) | (b)(1) | (b)(1) |
| | | Tactical Remote Sensor System-Product Improvement Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

**VOLUME I**

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:00**
**Procurement-Marine Corps**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 42 | 04 | SMALL UNIT REMOTE SCOUTING SYSTEM (SURSS) | | | |
| | | Small Unit Remote Scouting System | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| 43 | 04 | INTELLIGENCE SUPPORT EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | Communication Emitter Sensing and Attacking System | | | |
| | | Counterintelligence/HUMINT Equipment Program | | | |
| | | Distributed Common Ground/Surface Systems | | | |
| | | Intelligence Broadcast Receiver | | | |
| | | Intelligence Staff Support | | | |
| | | MAGTF Secondary Imagery Dissemination System | | | |
| | | Radio Reconnaissance Equipment Program | | | |
| | | Small Unit Remote Scouting System | | | |
| | | Tactical Exploitation Group | | | |
| | | Tactical Remote Sensor System-Product Improvement Program | | | |
| | | Team Portable Collection System-Multi-Platform Capable | | | |
| | | Technical Surveillance Countermeasures | | | |

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| | | | (b)(1) | (b)(1) | (b)(1) |
|---|---|---|---|---|---|
| | | Topographic Production Capability | | | |
| | | TROJAN SPIRIT Lite | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 44 | 04 | MOD KITS (INTEL) | (b)(1) | (b)(1) | (b)(1) |
| | | Intelligence Analysis System Modification Kit | | | |
| | | Intelligence Systems Readiness | | | |
| | | Joint STARS Connectivity | | | |
| | | Tactical Electronic Reconnaissance Processing and Evaluation System | | | |
| | | Technical Control and Analysis Center - Product Improvement Program | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 50 | 04 | RADIO SYSTEMS | (b)(1) | (b)(1) | (b)(1) |
| | | TROJAN SPIRIT Lite | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

**VOLUME I**

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:01**
**Procurement-Marine Corps**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 53 | 04 | MOD KITS MAGTF C41 | (b)(1) | (b)(1) | (b)(1) |
| | | Communication Emitter Sensing and Attacking System | | | |
| | | Mobile Electronic Warfare Support System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 75 | 06 | FIRST DESTINATION TRANSPORTATION | (b)(1) | (b)(1) | (b)(1) |
| | | Tactical Remote Sensor System-Product Improvement Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

**VOLUME I**

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:02**
**Procurement-Marine Corps**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|-----------|--------|---|-------|-------|-------|
| 88 | 07 | SPARES AND REPAIR PARTS | (b)(1) | (b)(1) | (b)(1) |
| | | Intelligence Analysis System Modification Kit | | | |
| | | Mobile Electronic Warfare Support System | | | |
| | | Small Unit Remote Scouting System | | | |
| | | Tactical Remote Sensor System-Product Improvement Program | | | |
| | | Technical Control and Analysis Center - Product Improvement Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:02**
**Aircraft Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 23 | 04 | GLOBAL HAWK | (b)(1) | (b)(1) | (b)(1) |
| | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 24 | 04 | GLOBAL HAWK | (b)(1) | (b)(1) | (b)(1) |
| | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 25 | 04 | PREDATOR UAV | (b)(1) | (b)(1) | (b)(1) |
| | | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:02**
**Aircraft Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|-----------|--------|--|-------|-------|-------|
| 53 | 05 | C-130 | (b)(1) | (b)(1) | (b)(1) |
| | | Podded Reconnaissance | | | |
| | | Tactical Cryptologic Program, Reserve and Guard Units | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 58 | 05 | DARP | (b)(1) | (b)(1) | (b)(1) |
| | | RC-135 | | | |
| | | U-2 | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 64 | 05 | GLOBAL HAWK MODS | (b)(1) | (b)(1) | (b)(1) |
| | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:03**
**Aircraft Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 66 | 05 | PREDATOR MODS | (b)(1) | (b)(1) | (b)(1) |
| | | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 69 | 06 | INITIAL SPARES/REPAIR PARTS | (b)(1) | (b)(1) | (b)(1) |
| | | RC-135 | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 86 | 07 | DARP | (b)(1) | (b)(1) | (b)(1) |
| | | U-2 | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:03**
**Missile Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 6 | 02 | PREDATOR HELLFIRE MISSILE | (b)(1) | (b)(1) | (b)(1) |
| | | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 23 | 05 | DEFENSE SUPPORT PROGRAM(SPACE) | (b)(1) | (b)(1) | (b)(1) |
| | | Defense Support Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 29 | 05 | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:04**
**Other Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| | | Counterintelligence Technical Services | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| 2 | 02 | PASSENGER CARRYING VEHICLES | (b)(1) | (b)(1) | (b)(1) |
| | | U-2 | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 38 | 03 | INTELLIGENCE TRAINING EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | General Intelligence Skill Training | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:04**
**Other Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 39 | 03 | INTELLIGENCE COMM EQUIPMENT | (b)(1) | (b)(1) | (b)(1) |
| | | Tactical Exploitation of National Capabilities | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 46 | 03 | TAC SIGINT SPT | (b)(1) | (b)(1) | (b)(1) |
| | | Tactical Information Program | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 48 | 03 | GENERAL INFORMATION TECHNOLOGY | (b)(1) | (b)(1) | (b)(1) |
| | | Combat Air Intelligence System Activities | | | |
| | | Integrated Broadcast Service | | | |
| | | Intelligence Continuity and Enablers | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:05**
**Other Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 61 | 03 | SPACE BASED IR SENSOR PGM SPACE | (b)(1) | (b)(1) | (b)(1) |
| | | Space Based Infrared System High | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 63 | 03 | NUDET DETECTION SYS SPACE | (b)(1) | (b)(1) | (b)(1) |
| | | Nuclear Detonation Detection System | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 67 | 03 | SPACE MODS SPACE | (b)(1) | (b)(1) | (b)(1) |
| | | Space Surveillance | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:05**
**Other Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|-----------|--------|---|-------|-------|-------|
| 74 | 03 | BASE COMM INFRASTRUCTURE | (b)(1) | (b)(1) | (b)(1) |
| | | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 96 | 04 | DARP RC135 | (b)(1) | (b)(1) | (b)(1) |
| | | RC-135 | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 97 | 04 | DARP, MRIGS | (b)(1) | (b)(1) | (b)(1) |
| | | Distributed Common Ground/Surface Systems | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:05**
**Other Procurement-Air Force**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|-----------|--------|---|-------|-------|-------|
| 100 | 04 | (b)(1) | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 102 | 05 | SPARES AND REPAIR PARTS | (b)(1) | (b)(1) | (b)(1) |
| | | Combat Air Intelligence System Activities | | | |
| | | Joint Tactical Terminal | | | |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| | | SUB TOTAL MIP | | | |

## Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:06**
**Procurement-Defensewide**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 1 | 01 | MAJOR EQUIPMENT, OSD | | | |
| | | Special Technology Support | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |
| 4 | 01 | DEFENSE AIRBORNE RECONNAISSANCE PROGRAM | | | |
| | | Distributed Common Ground/Surface Systems RC-135 | (b)(1) | (b)(1) | (b)(1) |
| | | TOTAL MIP | | | |
| | | TOTAL P1 | | | |
| | | TOTAL NON MIP | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:06**
**Procurement-Defensewide**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 5 | 01 | COUNTERDRUG INTELLIGENCE | | | |
| | | Counternarcotics Airborne Intelligence Systems | (b)(1) | (b)(1) | (b)(1) |
| | | Counternarcotics SIGINT Collection and Processing | | | |
| | | Counternarcotics SIGINT Operational Support | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 21 | 01 | INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS | | | |
| | | Counternarcotics Intelligence Analysis and Support | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |

# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Procurement Program (P-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:31:07**
**Procurement-Defensewide**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 22 | 01 | DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM | | | |
| | | Tactical Support | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 27 | 01 | MAJOR EQUIPMENT, NGA | | | |
| | | Architecture (Commercial Remote Sensing) | (b)(1) | (b)(1) | (b)(1) |
| | | Base Systems Architecture | | | |
| | | Defense Airborne Imagery | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 50 | 02 | COMMUNICATIONS EQUIPMENT AND ELECTRONICS | | | |
| | | Hostile Forces Tagging, Tracking and Locating | (b)(1) | (b)(1) | (b)(1) |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |

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**Resource Exhibits**
**Military Intelligence Program**
**Cross Reference to Procurement Program (P-1)**
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date:  24-Feb-2006  19:31:07**
**Procurement-Defensewide**

| LINE ITEM | BUDGET | | FY 05 | FY 06 | FY 07 |
|---|---|---|---|---|---|
| 51 | 02 | SOF INTELLIGENCE SYSTEMS | (b)(1) | (b)(1) | (b)(1) |
| | | Hostile Forces Tagging, Tracking and Locating | | | |
| | | Intelligence Staff Support | | | |
| | | Joint Intelligence Operation Center | | | |
| | | Joint Threat Warning System | | | |
| | | Special Operations Command Research, Analysis, and Threat Evaluation System | | | |
| | | Special Operations Joint Interagency Collaboration Center | | | |
| | | Special Operations Tactical Video System | | | |
| | | Tactical Local Area Network | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| 55 | 02 | SPECIAL APPLICATIONS FOR CONTINGENCIES | (b)(1) | (b)(1) | (b)(1) |
| | | Military Source Operations | | | |
| | | **TOTAL MIP** | | | |
| | | **TOTAL P1** | | | |
| | | **TOTAL NON MIP** | | | |
| | | **SUB TOTAL MIP** | | | |
| | | **GRAND TOTAL MIP** | (b)(1) | | |

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# Resource Exhibits
## Military Intelligence Program
## Cross Reference to Military Construction Program (C-1)
($ in Millions)
(Due to rounding, totals may not add exactly)

**File Date: 24-Feb-2006 19:31:14**

| NUMBER | PROJECT NAME | FY 07 |
|--------|--------------|-------|
| **Military Construction-Air Force** | | |
| 06KNMD0 | DCGS CONSTRUCT INTELLIGENCE SQUADRON OPS FACI | (b)(1) |
| 07AJJY46 | GLOBAL HAWK TWO BAY MAINTENANCE HANGAR | |
| 07LKT3R2 | PREDATOR VARIOUS FACILITIES | |
| 07LKT4R2 | PREDATOR VARIOUS FACILITIES | |
| 07USAFE6 | GLOBAL HAWK ACRFT MAINT. & OPS COMPLEX | |
| | **TOTAL MILITARY CONSTRUCTION** | |

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## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

| File Date:  24-Feb-2006  19:30:19 | | | JMIP/TIARA |
|---|---|---|---|
| Service/Agency | Project Title | MIP Discipline | (in FY06 CJB) |

**AIR FORCE**

| | | | |
|---|---|---|---|
| | Advanced Remote Ground Unattended Sensor | MASINT | TIARA |
| | Advanced Technology and Sensors | Airborne ISR | DARP |
| | Air Force Foreign Language Program | Training | TIARA |
| | Airborne SIGINT Enterprise | SIGINT | DARP |
| | Combat Air Intelligence System Activities | All-Source Intelligence | TIARA |
| | Combatant Commanders' Intelligence Capabilities and Applications | All-Source Intelligence | DARP |
| | Common Datalink | SCI & Related Comms | DARP |
| | Counterintelligence Support to Combatant Commands and Defense Agencies | Counterintelligence | New in PB07 |
| | Counterintelligence Support to Force Protection | Counterintelligence | New in PB07 |
| | Counterintelligence Technical Services | Counterintelligence | DJCIP |
| | Critical Information Infrastructure Protection | Counterintelligence | DJCIP |
| | Cryptologic/SIGINT Related Skill Training | Training | TIARA |
| | Defense Support Program | MASINT | TIARA |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | General Intelligence Skill Training | Training | TIARA |
| | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | Airborne ISR | DARP |
| | Individual Mobilization Augmentee Program | All-Source Intelligence | TIARA |
| | Integrated Broadcast Service | SCI & Related Comms | DISTP |
| | Intelligence Advanced Development | Operational Support | TIARA |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

File Date: 24-Feb-2006 19:30:19

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **AIR FORCE** | | | |
| | Intelligence Continuity and Enablers | SCI & Related Comms | DITP |
| | Intelligence Equipment | Operational Support | TIARA |
| | Intelligence Management (OSD) | Multidisciplinary Intelligence | DISTP |
| | Intelligence Staff Support | All-Source Intelligence | TIARA |
| | Intelligence Support to Information Operations | All-Source Intelligence | DISTP |
| | Intelligence Support to the COCOMs | All-Source Intelligence | New in PB07 |
| | Joint Tactical Terminal | SCI & Related Comms | TIARA |
| | Joint Technology Center/Systems Integration Laboratory | Operational Support | DARP |
| | Mobility Airlift Intelligence System | All-Source Intelligence | TIARA |
| | Network Centric Collaborative Targeting | Multidisciplinary Intelligence | New in PB07 |
| | Nuclear Detonation Detection System | MASINT | TIARA |
| | Podded Reconnaissance | Airborne ISR | TIARA |
| | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | Airborne ISR | DARP |
| | RC-135 | SIGINT | DARP |
| | Research and Critical Technology Protection | Counterintelligence | DJCIP |
| | Space Based Infrared System High | MASINT | TIARA |
| | Space Radar | Space ISR | TIARA |
| | Space Surveillance | MASINT | TIARA |
| | Strategic Aerospace Intelligence System Activities | All-Source Intelligence | TIARA |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

File Date:  24-Feb-2006  19:30:20

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **AIR FORCE** | | | |
| | Tactical Cryptologic Program, Reserve and Guard Units | SIGINT | TIARA |
| | Tactical Exploitation of National Capabilities | Multidisciplinary Intelligence | TIARA |
| | Tactical Information Program | All-Source Intelligence | TIARA |
| | Technology Development | Multidisciplinary Intelligence | DISTP |
| | U-2 | Airborne ISR | DARP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **ARMY** | | | |
| | Advanced Technology and Sensors | Airborne ISR | DARP |
| | Aerial Common Sensor | Airborne ISR | DARP |
| | Airborne Reconnaissance - Low | Airborne ISR | TIARA |
| | All Source Analysis System | All-Source Intelligence | TIARA |
| | Army Foreign Language Program | Training | TIARA |
| | Army Tactical Unmanned Aerial Vehicle | Multidisciplinary Intelligence | DARP |
| | Combatant Commanders' Intelligence Capabilities and Applications | All-Source Intelligence | DARP |
| | Counterintelligence Mission Support | Counterintelligence | DJCIP |
| | Counterintelligence Support to Combatant Commands and Defense Agencies | Counterintelligence | New in PB07 |
| | Counterintelligence Support to Force Protection | Counterintelligence | New in PB07 |
| | Counterintelligence Technical Services | Counterintelligence | DJCIP |
| | Counterintelligence/HUMINT Information Management System | Counterintelligence | TIARA |
| | Critical Information Infrastructure Protection | Counterintelligence | DJCIP |
| | Cryptologic/SIGINT Related Skill Training | Training | TIARA |
| | Defense Foreign Language Program | Training | TIARA |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | Foreign Language Training Center - Europe | Training | TIARA |
| | Foreign Materiel Acquisition and Exploitation | All-Source Intelligence | TIARA |
| | Future Combat Systems | Multidisciplinary Intelligence | DARP |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

File Date:  24-Feb-2006  19:30:20

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **ARMY** | | | |
| | General Intelligence Skill Training | Training | TIARA |
| | GUARDRAIL Common Sensor | Airborne ISR | TIARA |
| | Integrated Broadcast Service | SCI & Related Comms | DISTP |
| | Integrated Meteorological System | All-Source Intelligence | TIARA |
| | Intelligence Force Structure | Operational Support | TIARA |
| | Intelligence Staff Support | Operational Support | TIARA |
| | Intelligence Support to the COCOMs | All-Source Intelligence | New in PB07 |
| | Intelligence Support to the Common Operational Picture | Multidisciplinary Intelligence | DITP |
| | Joint Deployable Intelligence Support System | Operational Support | DITP |
| | Joint Tactical Ground Station | MASINT | TIARA |
| | Joint Tactical Terminal | SCI & Related Comms | TIARA |
| | Joint Task Force - Guantanamo Bay, Cuba | HUMINT | DITP |
| | Joint Technology Center/Systems Integration Laboratory | Operational Support | DARP |
| | Mapping and Geodesy | IMINT | TIARA |
| | National Guard Intelligence | Operational Support | TIARA |
| | Prophet | SIGINT | TIARA |
| | Readiness Training-Tactical Intelligence | Training | TIARA |
| | Research and Critical Technology Protection | Counterintelligence | DJCIP |
| | Reserve Intelligence | Operational Support | TIARA |
| | Tactical Cryptologic Forces | Operational Support | TIARA |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

File Date:  24-Feb-2006  19:30:21

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **ARMY** | | | |
| | Tactical Cryptologic Support Activities | Operational Support | TIARA |
| | Tactical Exploitation of National Capabilities and Program Support | Multidisciplinary Intelligence | TIARA |
| | Tactical Exploitation System | Multidisciplinary Intelligence | TIARA |
| | TROJAN | SCI & Related Comms | TIARA |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **NAVY** | | | |
| | Advanced Deployable System | MASINT | TIARA |
| | Advanced Technology and Sensors | Airborne ISR | DARP |
| | Aerial Common Sensor | Airborne ISR | DARP |
| | Airborne ASW Intelligence | Airborne ISR | TIARA |
| | Broad Area Maritime Surveillance | Airborne ISR | DARP |
| | Classic Wizard | SIGINT | TIARA |
| | COBRA JUDY Replacement | MASINT | TIARA |
| | Counterintelligence Support to Combatant Commands and Defense Agencies | Counterintelligence | New in PB07 |
| | Counterintelligence Support to Force Protection | Counterintelligence | New in PB07 |
| | Counterintelligence Technical Services | Counterintelligence | DJCIP |
| | Critical Information Infrastructure Protection | Counterintelligence | DJCIP |
| | Cryptologic Direct Support | SIGINT | TIARA |
| | Cryptologic/SIGINT Related Skill Training | Training | TIARA |
| | Digital Photo Lab | IMINT | TIARA |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | EP-3E/ARIES II | Airborne ISR | DARP |
| | F/A-18 Reconnaissance Capable | IMINT | TIARA |
| | Fixed Surveillance System | MASINT | TIARA |
| | General Intelligence Skill Training | Training | TIARA |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date:  24-Feb-2006  19:30:21**                                      **JMIP/TIARA**

| Service/Agency | Project Title | MIP Discipline | (in FY06 CJB) |
|---|---|---|---|
| **NAVY** | | | |
| | Global Command and Control System-Maritime Afloat (Intelligence Applications) | Multidisciplinary Intelligence | TIARA |
| | GLOBAL HAWK High Altitude Endurance Unmanned Aerial Vehicle | Airborne ISR | DARP |
| | Information Warfare (IW)-Exploit | SIGINT | TIARA |
| | Intelligence Continuity and Enablers | SCI & Related Comms | DITP |
| | Intelligence Staff Support | Operational Support | TIARA |
| | Intelligence Support to the COCOMs | All-Source Intelligence | New in PB07 |
| | Intelligence Support to the Common Operational Picture | Multidisciplinary Intelligence | DITP |
| | Joint Deployable Intelligence Support System | Operational Support | DITP |
| | Joint Tactical Ground Station | MASINT | TIARA |
| | Joint Tactical Terminal | SCI & Related Comms | TIARA |
| | Joint Technology Center/Systems Integration Laboratory | Operational Support | DARP |
| | Maritime Intelligence Operations Center | All-Source Intelligence | DITP |
| | Maritime Intelligence Support | Multidisciplinary Intelligence | TIARA |
| | Maritime Interception Operations Intelligence Exploitation Teams | All-Source Intelligence | New in PB07 |
| | Naval Cryptologic and Intelligence Reserve Force | Multidisciplinary Intelligence | TIARA |
| | Navy Foreign Language Program | Training | TIARA |
| | PIONEER Unmanned Aerial Vehicle | IMINT | DARP |
| | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | Airborne ISR | DARP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date: 24-Feb-2006 19:30:22**

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **NAVY** | | | |
| | Research and Critical Technology Protection | Counterintelligence | DJCIP |
| | Shared Reconnaissance Pod | IMINT | DARP |
| | Special Project Aircraft | Airborne ISR | DARP |
| | Submarine Support Equipment Program | SIGINT | TIARA |
| | Surveillance Towed Array Sensor System | MASINT | TIARA |
| | Tactical Control System | Airborne ISR | DARP |
| | Tactical Exploitation of National Capabilities | Multidisciplinary Intelligence | TIARA |
| | Trusted Information System | All-Source Intelligence | TIARA |
| | Unmanned Aerial Vehicle Concept of Operations | IMINT | TIARA |
| | Vertical Take-Off and Landing Tactical Unmanned Aerial Vehicle | IMINT | DARP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

File Date:  24-Feb-2006  19:30:22

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **MARINE CORPS** | | | |
| | Communication Emitter Sensing and Attacking System | SIGINT | TIARA |
| | Counterintelligence/Human Intelligence Direct Support | HUMINT | New in PB07 |
| | Counterintelligence/HUMINT Equipment Program | Multidisciplinary Intelligence | TIARA |
| | Cryptologic Direct Support | SIGINT | TIARA |
| | Cryptologic/SIGINT Related Skill Training | Training | TIARA |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | General Intelligence Skill Training | Training | TIARA |
| | Global Command and Control System-Integrated Imagery and Intelligence | All-Source Intelligence | TIARA |
| | Intelligence Analysis System Modification Kit | All-Source Intelligence | TIARA |
| | Intelligence Broadcast Receiver | SIGINT | TIARA |
| | Intelligence Staff Support | All-Source Intelligence | TIARA |
| | Intelligence Support to the COCOMs | All-Source Intelligence | New in PB07 |
| | Intelligence Systems Readiness | Multidisciplinary Intelligence | TIARA |
| | Joint STARS Connectivity | MASINT | TIARA |
| | MAGTF Secondary Imagery Dissemination System | IMINT | TIARA |
| | Marine Corps Foreign Language Program | Training | TIARA |
| | Marine Corps Reserve Intelligence Program | All-Source Intelligence | TIARA |
| | Mobile Electronic Warfare Support System | SIGINT | TIARA |
| | Radio Reconnaissance Equipment Program | SIGINT | TIARA |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date:  24-Feb-2006  19:30:22**

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **MARINE CORPS** | | | |
| | Small Unit Remote Scouting System | IMINT | TIARA |
| | Tactical Electronic Reconnaissance Processing and Evaluation System | SIGINT | TIARA |
| | Tactical Exploitation Group | IMINT | TIARA |
| | Tactical Exploitation of National Capabilities | Multidisciplinary Intelligence | TIARA |
| | Tactical Intelligence Support | All-Source Intelligence | TIARA |
| | Tactical Remote Sensor System-Product Improvement Program | MASINT | TIARA |
| | Team Portable Collection System-Multi-Platform Capable | SIGINT | TIARA |
| | Technical Control and Analysis Center - Product Improvement Program | SIGINT | TIARA |
| | Technical Surveillance Countermeasures | Multidisciplinary Intelligence | TIARA |
| | Topographic Production Capability | IMINT | TIARA |
| | TROJAN SPIRIT Lite | SCI & Related Comms | TIARA |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **CIFA** | | | |
| | Counterintelligence Analysis and Integration | Counterintelligence | DJCIP |
| | Counterintelligence Mission Support | Counterintelligence | DJCIP |
| | Counterintelligence Support to Combatant Commands and Defense Agencies | Counterintelligence | New in PB07 |
| | Counterintelligence Support to Force Protection | Counterintelligence | New in PB07 |
| | Counterintelligence Technical Services | Counterintelligence | DJCIP |
| | Research and Critical Technology Protection | Counterintelligence | DJCIP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date: 24-Feb-2006 19:30:23**

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **DIA** | | | |
| | Analytic Tools | All-Source Intelligence | New in PB07 |
| | Counterintelligence Support to Combatant Commands and Defense Agencies | Counterintelligence | New in PB07 |
| | Counterintelligence Technical Services | Counterintelligence | DJCIP |
| | Critical Information Infrastructure Protection | Counterintelligence | DJCIP |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | Foreign Liaison | Operational Support | DITP |
| | Intelligence Support to Defeat of Hard & Deeply Buried Targets | All-Source Intelligence | DITP |
| | Intelligence Support to Information Operations | All-Source Intelligence | DISTP |
| | Intelligence Support to the COCOMs | All-Source Intelligence | New in PB07 |
| | Joint Planning and Program Review | Operational Support | DITP |
| | Joint Reserve Intelligence Program | All-Source Intelligence | DITP |
| | MASINT | MASINT | DITP |
| | Tactical Support | All-Source Intelligence | DITP |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

File Date:  24-Feb-2006  19:30:23

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **NGA** | | | |
| | Advanced Airborne TPED | IMINT | DGP |
| | Architecture (Commercial Remote Sensing) | IMINT | DGP |
| | Base Systems Architecture | IMINT | DGP |
| | Defense Airborne Imagery | IMINT | DGP |
| | Deployed Operations and Externally Assigned Personnel Support | IMINT | DGP |
| | DFAS Support | Operational Support | DGP |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | Earth Reference Models | IMINT | DGP |
| | Future Warfare Systems | IMINT | DGP |
| | Geospatial Intelligence Analysis | IMINT | DGP |
| | Information Dissemination and Services | IMINT | DGP |
| | Installations | Operational Support | DGP |
| | Joint Mapping Tool Kit | IMINT | DGP |
| | Military Reserve Program | IMINT | DGP |
| | Operations (Commercial Remote Sensing) | IMINT | DGP |
| | Operations Support | IMINT | DGP |
| | Purchases (Commercial Remote Sensing) | IMINT | DGP |
| | Radar TPED Convergence | IMINT | DGP |
| | Remote Replication System | IMINT | DGP |
| | Space Radar | Space ISR | DGP |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date:  24-Feb-2006  19:30:24**                                    **JMIP/TIARA**

| Service/Agency | Project Title | MIP Discipline | (in FY06 CJB) |
|---|---|---|---|
| **NGA** | | | |
| | Support to External Customers | Operational Support | DGP |
| | Systems Sustainment | IMINT | DGP |
| | Targeting and Navigation | IMINT | DGP |
| | Technical Infrastructure | IMINT | DGP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date: 24-Feb-2006 19:30:24**            **JMIP/TIARA**
Service/Agency     Project Title                     MIP Discipline          (in FY06 CJB)

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## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

File Date: 24-Feb-2006 19:30:24

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **NSA** | | | |
| | Advanced Technology and Sensors | Airborne ISR | DARP |
| | Aerial Common Sensor | SIGINT | DARP |
| | Airborne Overhead Cooperative Operations | SIGINT | DCP |
| | Analytic Techniques and Interfaces | SCI & Related Comms | DCP |
| | Communications High Accuracy Location System-Exploitation | SCI & Related Comms | DCP |
| | Community ELINT Management Office | SIGINT | DCP |
| | Compliance Verification | SIGINT | DCP |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | Expeditionary SIGINT Services Office | SIGINT | DCP |
| | GUARDRAIL Common Sensor | SIGINT | DCP |
| | Intelligence Support to Information Operations | All-Source Intelligence | DISTP |
| | Joint Concept and Technical Solutions | SIGINT | DCP |
| | Joint Threat Warning System | SIGINT | DCP |
| | Mobile Electronic Warfare Support System-Product Improvement Program | SIGINT | DCP |
| | PATENTHAMMER | SIGINT | DCP |
| | PROFORMA | SIGINT | DCP |
| | Prophet | SIGINT | DCP |
| | Radio Battalion Modernization | SIGINT | DCP |
| | Radio Reconnaissance Equipment Program | SIGINT | DCP |

## FY07 Military Intelligence Program to
## FY06 JMIP/TIARA CJB Crosswalk

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **NSA** | | | |
| | RC-135 | SIGINT | DARP |
| | Shipboard Cryptologic Sensor System Improvements | SIGINT | DCP |
| | SIGINT Exploitation | SIGINT | DCP |
| | SIGINT Technology Applications | SCI & Related Comms | DCP |
| | Tactical Electronic Reconnaissance Processing and Evaluation System | SIGINT | DCP |
| | Tactical SIGINT Payload | SIGINT | DCP |
| | Tactical SIGINT Technology | SCI & Related Comms | DCP |
| | Team Portable Collection System-Multi-Platform Capable | SIGINT | DCP |
| | Technical Control and Analysis Center - Product Improvement Program | SIGINT | DCP |
| | U-2 | Airborne ISR | DARP |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date:  24-Feb-2006  19:30:25**

| Service/Agency | Project Title | MIP Discipline | JMIP/TIARA (in FY06 CJB) |
|---|---|---|---|
| **OSD** | | | |
| | Advanced Sensors Application Program | Multidisciplinary Intelligence | DISTP |
| | Aerial Common Sensor | Airborne ISR | DARP |
| | Counternarcotics Airborne Intelligence Systems | Airborne ISR | DICP |
| | Counternarcotics Intelligence Analysis and Support | All-Source Intelligence | DICP |
| | Counternarcotics Intelligence Training | Training | DICP |
| | Counternarcotics Participating Nation Intelligence Support | Multidisciplinary Intelligence | DICP |
| | Counternarcotics SIGINT Analysis | SIGINT | DICP |
| | Counternarcotics SIGINT Collection and Processing | SIGINT | DICP |
| | Counternarcotics SIGINT Operational Support | SIGINT | DICP |
| | Counternarcotics Unconventional SIGINT | SIGINT | DICP |
| | Foreign Materiel Acquisition and Exploitation | All-Source Intelligence | DISTP |
| | Intelligence Management (OSD) | Multidisciplinary Intelligence | DISTP |
| | Intelligence Support to Information Operations | All-Source Intelligence | DISTP |
| | Special Technology Support | Multidisciplinary Intelligence | DISTP |

## FY07 Military Intelligence Program  to
## FY06 JMIP/TIARA CJB Crosswalk

**File Date:  24-Feb-2006  19:30:25**                                                                    **JMIP/TIARA**

| Service/Agency | Project Title | MIP Discipline | (in FY06 CJB) |
|---|---|---|---|
| **SOCOM** | | | |
| | Counterproliferation Analysis and Planning System | All-Source Intelligence | TIARA |
| | Distributed Common Ground/Surface Systems | Multidisciplinary Intelligence | DARP |
| | Hostile Forces Tagging, Tracking and Locating | Multidisciplinary Intelligence | TIARA |
| | Integrated Survey Program | All-Source Intelligence | TIARA |
| | Intelligence Staff Support | Operational Support | TIARA |
| | Joint Intelligence Operation Center | All-Source Intelligence | New in PB07 |
| | Joint Threat Warning System | SIGINT | TIARA |
| | Military Source Operations | HUMINT | New in PB07 |
| | Multi-Mission Advanced Tactical Terminal | SCI & Related Comms | TIARA |
| | National Systems Support to Special Operations Forces | Multidisciplinary Intelligence | TIARA |
| | Optimal Placement of Unattended Sensors | IMINT | TIARA |
| | PREDATOR Medium Altitude Endurance Unmanned Aerial Vehicle | Airborne ISR | DARP |
| | SOCOM1 | Multidisciplinary Intelligence | New in PB07 |
| | Special Operations Command Research, Analysis, and Threat Evaluation System | All-Source Intelligence | TIARA |
| | Special Operations Forces Intelligence Force Structure | All-Source Intelligence | TIARA |
| | Special Operations Joint Interagency Collaboration Center | All-Source Intelligence | TIARA |
| | Special Operations Tactical Video System | All-Source Intelligence | TIARA |
| | Tactical Local Area Network | All-Source Intelligence | TIARA |
| | THORS MACE | Multidisciplinary Intelligence | New in PB07 |
| | UAV Intelligence Payloads | Airborne ISR | TIARA |

## A

| | |
|---|---|
| A&DS | Archive and Dissemination Systems |
| A&T | Acquisition and Technology |
| AAA | Anti-Aircraft Artillery |
| ABCCC | Airborne Battlefield Command and Control Center |
| AC | Acquisition and Contracts |
| ACC | Air Combat Command |
| ACINT | Acoustic Intelligence |
| ACOM | Atlantic Command |
| ACS | Aerial Common Sensor |
| ACTD | Advanced Concept Technology Demonstration |
| ADM | Acquisition Decision Memorandum |
| ADP | Automated Data Process(ing) |
| ADPE | Automated Data Processing Equipment |
| ADS | Advanced Deployable System |
| AFB | Air Force Base |
| AFS | Air Force Station |
| AM | Amplitude Modulation |
| ANPRD-13 | AN/PRD-13 (V) 2 Remote SIGINT Sensor (PRD-13) |
| AOCO | Airborne Overhead Cooperative Operations |
| AOR | Area of Responsibility |
| AP | Analysis and Production |
| ARD | Advanced Research and Development |
| ARGUS | Advance Remote Ground Unattended Sensor |
| ARL | Airborne Reconnaissance - Low |
| ASAP | Advanced Sensors Application Program |
| ASAS | All Source Analysis System |
| ASD | Assistant Secretary of Defense |
| ASPP | Acquisition Systems Protection Program |

| | |
|---|---|
| ASR | Assistant Secretary for Research or Airborne Surveillance Radar |
| ASSI | Airborne Sensor System Improvements |
| ATI | Analytic Techniques and Interfaces |
| AT&L | Acquisition, Technology and Logistics |
| ATM | Asynchronous Transfer Mode |
| AWACS | Airborne Warning and Control System |
| AWE | Advanced Warfighting Experimentation |

## B

| | |
|---|---|
| BAMS | Broad Area Maritime Surveillance |
| BDA | Battle Damage Assessment |
| BES | Budget Estimate Submission |
| BGPHES | Battle Group Passive Horizon Extension System |
| BLRIP | B-Level Low Rate Initial Production |
| Bps | Bits per second |
| BT | Business Transformation |

## C

| | |
|---|---|
| C2 | Command and Control |
| C2W | Command and Control Warfare |
| C3 | Command, Control, and Communications |
| C3I | Command, Control, Communications, and Intelligence |
| C3ISR | Command, Control, Communications, and Intelligence, Surveillance, and Reconnaissance |
| C4 | Command, Control, Communications, and Computers |
| C4I | Command, Control, Communications, Computers, and Intelligence |
| CAIS | Combat Air Intelligence System Activities |
| CBJB | Congressional Budget Justification Book |
| CDAIS | Counterdrug Airborne Intelligence System |

| | | | |
|---|---|---|---|
| CDL | Common Datalink | COMSEC | Communications Security |
| CDR | Critical Design Review | CONOPS | Concept of Operations |
| CDS-N | Cryptologic Direct Support | CONPLAN | Contingency Plan |
| CEMO | Community ELINT Management Office | CONUS | Continental United States |
| CENTCOM | Central Command | COTS | Commercial off-the-shelf |
| CENTRIXS | Coalition ENTerprise Regional Information Exchange System | CPI | Critical Program Information |
| | | CSI | Combat Systems Integration |
| CESAS | Communication Emitter Sensing and Attacking System | CST | Cryptologic/SIGINT Related Skill Training |
| | | CVN | Nuclear Powered Aircraft Carrier |
| CH | Counterintelligtence/HUMINT Equipment Program | CW | CLASSIC WIZARD |

**D**

| | |
|---|---|
| CHALS-X | Communications High Accuracy Location System-Exploitation |
| CHIMS | Counterintelligence/HUMINT Information Management System |
| CI | Counterintelligence |
| CI | Commercial Imagery |
| CIA | Central Intelligence Agency |
| CIGSS/CDL | Common Imagery Ground Surface System/Common Datalink |
| CIIP | Critical Information Infrastructure Protection |
| CINC | Commander in Chief |
| CINCPACFLT | Commander in Chief, Pacific Fleet |
| CIS | Combat Intelligence System |
| CJB | Congressional Justification Book |
| CJR | COBRA JUDY Replacement |
| CNO | Chief of Naval Operations |
| COBRA | Coastal Battlefied Reconnaissance and Analysis |
| COE | Common Operating Environment |
| COMINT | Communications Intelligence |
| COMPVER | Compliance Verification |
| COMSAT | Communications Satellite |

| | |
|---|---|
| DAB | Defense Acquisition Board |
| DARP | Defense Airborne Reconnaissance Program |
| DARPA | Defense Advanced Research Projects Agency |
| dB | Decibel |
| DCGS | Distributed Common Ground/Surface Systems |
| DCI | Director of Central Intelligence |
| DCP | Defense Cryptologic Program |
| DCSINT | Deputy Chief of Staff for Intelligence |
| DEA | Drug Enforcement Agency |
| DEPSECDEF | Deputy Secretary of Defense |
| DERF | Defense Emergency Response Fund |
| DF | Direction Finding |
| DFAS | Defense Financing & Accounting |
| DFLP | Defense Foreign Language Program |
| DGIAP | Defense General Intelligence and Applications Program |
| DIA | Defense Intelligence Agency |
| DII COE | Defense Information Infrastructure Common Operating Environment |
| DICP | Defense Intelligence Counter-drug Program |

| | | | |
|---|---|---|---|
| DIMAP | Defense Imagery and Mapping Program | EMD | Engineering and Manufacturing Development |
| DIRNSA | Director, National Security Agency | EMI | Electromagnetic Interference or Electromagnetic Interface |
| DIRSUP | Direct Support | | |
| DISTP | Defense Intelligence Special Technologies Program | EO | Executive Order or Electro-Optical |
| | | EO | Executive Operations |
| DITP | Defense Intelligence Tactical Program | EO | electro-optical |
| DLEA | Drug Law Enforcement Agency | ES | Exploitation Systems |
| DNI | Director of Naval Intelligence | EUCOM | European Command |
| DO | Doctrine Office | EW | Early Warning |
| DOD | Department of Defense | | |

### F

| | | | |
|---|---|---|---|
| DODIIS | Department of Defense Intelligence Information System | FA-18 RC | F/A-18 Reconnaissance Capable |
| DODIIS DRP | DoDIIS Disaster Recovery Program | FAA | Federal Aviation Administration |
| DoE | Department of Energy | FBI | Federal Bureau of Investigation |
| DoJ | Department of Justice | FCIP | Foreign Counterintelligence Program |
| DoS | Department of State | FDT&E | Force Development Test and Evaluation |
| DDSP | Defense Support Program | FEMA | Federal Emergency Management Agency |
| DSRP | Defense Space Reconnaissance Program | FIA-AI | Future Imagery Architecture-Acquisition Investments |
| DT | Developmental Test | | |
| DT&E | Developmental Test and Evaluation | FIA-TA | Future Imagery Architecture -Tools and Analysis |
| DTES_TES | Distributive Tactical Exploitation System/Tactical Exploitation System Light | FL | Foreign Liaison |
| | | FLIR | Forward-Looking Infrared |
| DTSP | Division TUAV SIGINT Payload | FM | Functional Manager |
| | | FMA&E | Foreign Materiel Acquisition and Exploitation |

### E

| | | | |
|---|---|---|---|
| | | FMF | Fleet Marine Force |
| EAC | Emergency Action | FOC | Full Operational Capability |
| ECP | Engineering Command Precedence or Engineering Change Proposal or Emergency Communications Plan | FORSCOM | Forces Command (United States Army) |
| | | FOT&E | Follow-on Operational Test and Evaluation |
| | | FPPD | Future Plans and Program Development |
| EDM | Engineering Development Model | FRP | Full Rate Production |
| EHF | Extremely High Frequency | FS | Financial Services |
| ELF | Extremely Low Frequency | FSD | Full Scale Development |
| ELINT | Electronic Intelligence | | |

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| | |
|---|---|
| FSS | Fixed Surveillance System |
| Ft | Feet or Foot |
| FUE | First Unit Equipped |
| FY | Fiscal Year |
| FYDP | Future Years Defense Program |

**G**

| | |
|---|---|
| GCCS-I3 | Global Command and Control System – Integrated Imagery and Intelligence |
| GCCS-M | Global Command and Control System-Maritime Afloat (Intelligence Applications) |
| GDIP | General Defense Intelligence Program |
| GENSER | General Service (Message) |
| GFE | Government-Furnished Equipment |
| GHz | Gigahertz |
| GIST | General Intelligence Skill Training |
| GOTS | Government off-the-shelf |
| GPS | Global Positioning System |
| GRCS | GUARDRAIL Common Sensor |
| GSA | General Services Administration |

**H**

| | |
|---|---|
| HD/LD | High Demand/Low Density |
| HF | High Frequency |
| HF | Horizontal Fusion |
| HFDF | High Frequency Direction-Finding |
| HMMWV | High Mobility Multipurpose Wheeled Vehicle |
| HQ | Headquarters |
| HR | Human Resources |
| hrs | Hours |
| HUMINT | Human Resources Intelligence |
| Hz | Hertz |

**I**

| | |
|---|---|
| I&T | Information & Technology |
| I&W | Indications and Warning |
| I-SURSS | Interim-Small Unit Remote Scouting System |
| IAD | Intelligence Advanced Development |
| IAS | Intelligence Analysis System Modification Kit |
| IBS | Integrated Broadcast Service |
| IC | Intelligence Community |
| ICBM | Intercontinental Ballistic Missile |
| ICE | Intelligence Continuity and Enablers |
| IE | Intelligence Equipment |
| IEW | Intelligence and Electronic Warfare |
| IFS | Intelligence Force Structure |
| IMA | Individual Mobilization Augmentee Program |
| IMETS | Integrated Meteorological System |
| IMINT | Imagery Intelligence |
| IMS | Intelligence for Maritime Support |
| INFOSEC | Information Security |
| INST | Installations |
| INTRO | Introduction |
| IO | Intelligence Officer |
| IOC | Initial Operational Capability |
| IOT&E | Initial Operational Test and Evaluation |
| IPB | Intelligence Preparation of the Battle Space (Battlefield) |
| IPT | Integrated Product Team |
| IR | Infrared or Intelligence Requirement |
| IRS | Internal Revenue Service |
| ISCOP | Intelligence Support to the Common Operational Picture |

| | |
|---|---|
| ISHDBT | Intelligence Support to Defeat of Hard & Deeply Buried Targets |
| ISIO | Intelligence Support to Information Operations |
| ISR | Intelligence, Surveillance, and Reconnaissance |
| ISR | Intelligence Systems Readiness |
| ISS | Intelligence Staff Support |
| IT | Information Technology |
| IT&O | Imagery Tasking and Operations |
| IW | Information Warfare |
| IW-EXPLOIT | Information Warfare (IW)-Exploit |

### J

| | |
|---|---|
| JAC | Joint Analysis Center |
| JCAG | Joint Counterintelligence Assessment Group |
| JCS | Joint Chiefs of Staff |
| JDISS | Joint Deployable Intelligence Support System |
| JET | Joint Electromagnetic Technology |
| JFCOM | Joint Forces Command |
| JIATFIS | Joint Interagency Task Force Intelligence Support |
| JIC | Joint Intelligence Center |
| JIOC | Joint Intelligence Operation Center |
| JMIP | Joint Military Intelligence Program |
| JPO | Joint Program Office |
| JPPR | Joint Planning and Program Review |
| JRIP | Joint Reserve Intelligence Program |
| JROC | Joint Requirements Oversight Council |
| JSC | Joint STARS Connectivity |
| JSTARS | Joint Surveillance Target Attack Radar System |
| JSTARS | Joint STARS Common Ground Station |
| JTACSIG | Joint Tactical SIGINT Activities |
| JTAGS | Joint Tactical Ground Station |
| JTF-GTMO | Joint Task Force – Guantanamo Bay, Cuba |

| | |
|---|---|
| JTT | Joint Tactical Terminal |
| JTT-N | Joint Tactical Terminal-Navy |
| JTWS | Joint Threat Warning System |

### K

| | |
|---|---|
| Kbps | Kilobits per second |
| kHz | Kilohertz |
| km | Kilometers |
| KTAS | Knots True Airspeed |
| kts | Knots |

### L

| | |
|---|---|
| LAN | Local Area Network |
| LANTFLT | Atlantic Command Fleet |
| LASINT | Laser Intelligence |
| lbs | Pounds |
| LEA | Law Enforcement Agency |
| LF | Low Frequency |
| LFT&E | Live Fire Test and Evaluations |
| LHA | Amphibious Assault Ship |
| LIMOPS | Limited Operations |
| LOS | Line of Sight |
| LPI | Low Probability of Intercept |
| LRIP | Low Rate Initial Production |

### M

| | |
|---|---|
| M&S | Modeling and Simulation |
| MACOM | Major Command (Army) |
| MAEO | Medium Altitude electro-optical |
| MAIS | Mobility Airlift Intelligence System |
| MAJCOM | Major Command (USAFE) |

| | | |
|---|---|---|
| MANPACK SIDS | Manpack Secondary Imagery Dissemination System | |
| MARCORSYSCOM | Marine Corps Systems Command | |
| MARFORLANT | Marine Corps Forces, Atlantic | |
| MASINT | Measurement and Signature Intelligence | |
| Mbps | Megabits per Second | |
| MCI | Maritime Counterdrug Intelligence | |
| MERIT | Military Exploitation of Reconnaissance and Intelligence Technology | |
| MEWSS-PIP | Mobile Electronic Warfare Support System Product Improvement Program | |
| MF | Major Force | |
| MG | Mapping and Geodesy | |
| MHz | Megahertz | |
| MI | Military Intelligence | |
| MILCON | Military Construction | |
| MILSAT | Military Satellite | |
| MILSATCOM | Military Satellite Communications | |
| MILSTAR | Military Strategic and Tactical Relay System | |
| MIO | Maritime Interdiction Operations | |
| MIP | Military Intelligence Program | |
| MIPS | Million Instructions Per Second | |
| mm | Millimeters | |
| MMATT | Multi-Mission Advanced Tactical Terminal | |
| MNS | Mission Needs Statement | |
| MOA | Memorandum of Agreement | |
| MOP | Memorandum of Policy | |
| MOS | Military Occupational Specialty | |
| MOU | Memorandum of Understanding | |
| MS | Milestone | |
| MS | Management Systems | |
| MUA | Military Utility Assessment | |

## N

| | |
|---|---|
| NAS | National Airspace System |
| NASA | National Aeronautics and Space Administration |
| NATO | North Atlantic Treaty Organization |
| NAVSPASUR | Naval Space Surveillance System |
| NCA | National Command Authorities |
| NDI | Network and Desktop Infrastructure |
| NEC | NIGHTFIST Evaluation Cell |
| NFIP | National Foreign Intelligence Program |
| NGA | National Geospatial-Intelligence Agency |
| NIP | National Intelligence Program |
| NGI | National Guard Intelligence |
| NIIRS | National Imagery Interpretability Rating Scale |
| NIMA | National Imagery and Mapping Agency |
| nm | Nautical Mile |
| NORAD | North American Aerospace Defense Command |
| NRE | Non-recurring Engineering |
| NRIP | Naval Reserve Intelligence Program |
| NRO | National Reconnaissance Office |
| NRSG | Naval Reserve Security Group |
| NRT | Near Real Time |
| NSA | National Security Agency |
| NSS | National Systems Support to Special Operations Forces |
| NTIOS | National Tactical Integration Office Support |
| NUDET | Nuclear Detonation Detection System |

## O

| | |
|---|---|
| O&M | Operations and Maintenance |
| O&O | Operational and Organizational |
| O&S | Operations and Support |

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| | | | |
|---|---|---|---|
| OA | Objective Area or Operating Assembly | PODREC | Podded Reconnaissance |
| OCONUS | Outside the Continental United States | PINSS | Production and Information System Support |
| ONI | Office of Naval Intelligence | PM | Program Manager |
| OPELINT | Operational Electronic Intelligence | PNIS | Participating Nation Intelligence Support |
| OPEVAL | Operational Evaluation | POM | Program Objective Memorandum |
| OPINTEL | Operational Intelligence | PRB | Presidential Review Board |
| OPLANS | Operational Plans | PS | Production Services |
| OPORD | Operation Order | | |
| OPSEC | Operations Security | | **R** |
| OPTEMPO | Operating Tempo | R&D | Research and Development |
| ORD | Operational Requirements Document | R&M | Reliability and Maintainability |
| OSD | Office of the Secretary of Defense | RADINT | Radar Intelligence |
| OSINT | Open-Source Intelligence | RAF | Royal Air Force (UK) |
| OT | Operational Test | RBM | Radio Battalion Modernization |
| OT&E | Operational Test and Evaluation | RC-135 | RC-135 |
| | | RDT&E | Research, Development, Test and Evaluation |
| | **P** | RMWS | Remote Minature Weather System |
| P3I | Pre-Planned Product Improvement | RREP | Radio Reconnaissance Equipment Program |
| PA&E | Program Analysis and Evaluation | RT | Reserve Intelligence |
| PACAF | Pacific Air Force | RTP | Research and Critical Technology Protection |
| PACFLT | Pacific Fleet | RT-TI | Readiness Training-Tactical Intelligence |
| PACOM | Pacific Command | | |
| PBD | Program Budget Decisions | | **S** |
| PC | Personal Computer | S&T | Scientific and Technical |
| PDR | Preliminary Design Review | S&TI | Scientific and Technical Intelligence |
| PDT&E | Preliminary Development Test and Evaluation | SAC | Special Applications for Contingencies |
| PE | Program Element | SAISA | Strategic Aerospace Intelligence System Activities |
| PEO | Program Executive Office | SAM | Special Airlift Mission or Surface-to-Air Missile |
| PH | PATENTHAMMER | SAR | Synthetic Aperture Radar |
| PHOTINT | Photographic Intelligence | SATCOM | Satellite Communications |
| PIONEER | PIONEER Unmanned Aerial Vehicle | SATR | Software Analytic Tool Re-hosting |
| | | SBIRS-H | Space Based Infrared System High |

| | | | |
|---|---|---|---|
| SBR | Space Based Radar | SSIO | SIGINT Support to Information Operations |
| SR | Space Radar | STA | SIGINT Technology Applications |
| SCI | Sensitive Compartmented Information | STS | Special Technology Support |
| SCIF | Specialized Compartmented Intelligence Facility | STUAV | Army Tactical Unmanned Aerial Vehicle |
| SCSSI | Shipboard Cryptologic Sensor System Improvements | SURSS | Small Unit Remote Scouting System |
| | | SURTASS | Surveillance Towed Array Sensor System |
| SEC | Security | SWTOOLS | Software Analytic Tool Re-hosting |
| SECDEF | Secretary of Defense | | |
| SEI | Specific Emitter Identification | **T** | |
| SETA | System Engineering and Technical Assistance | T&ES | Test and Evaluation System |
| SGS | Squadron Ground Systems | TACAIR | Tactical Air |
| SHARP | Shared Reconnaissance Pod | TACLAN | Tactical Local Area Network |
| SHF | Super High Frequency | TACPHOTO | Tactical Intelligence Photographic Capability System |
| SIGINT | Signals Intelligence | | |
| SIPRNet | SECRET Internet Protocol Router Network | TACRECCE | Tactical Reconnaissance |
| SOCLANT | Special Operations Component, Atlantic Command (United States) | TARS | Theater Airborne Reconnaissance System |
| | | TARPS | Tactical Air Reconnaissance Pod System |
| SOCOM | Special Operations Command | TATS | Tactical Analysis Team Support |
| SOCRATES | Joint Deployable Intelligence Support System – Special Operations Command Research, Analysis, and Threat Evaluation System | TBM | Theater Ballistic Missile |
| | | TCA | Tactical Communications Augmentation |
| | | TCAC | Technical Control and Analysis Center-Product Improvement Program |
| SOFIFS | Special Operations Forces Intelligence Force Structure | | |
| | | TCF | Tactical Cryptologic Forces |
| SOJICC | Special Operations Joint Interagency Collaboration Center | TCS | Tactical Control System |
| | | TCSA | Tactical Cryptologic Support Activities |
| SOTVS | Special Operations Tactical Video System | TD | Training and Doctrine |
| SOUTHCOM | Southern Command | TECHEVAL | Technical Evaluation |
| SPA | Special Project Aircraft | TEG | Joint Service Imagery Processing System-Tactical Exploitation Group - Product Improvement Program |
| SPECWAR | Special Warfare | | |
| SRO | Sensitive Reconnaissance Operations | | |
| SPECSIGEXP | Special Signal Exploitation | TENCAP-AF | Tactical Exploitation of National Capabilities-Air Force |
| SSEP | Submarine Support Equipment Program | | |

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|---|---|---|---|---|
| TENCAP_CB | Tactical Exploitation of National Capabilities Common Baseline | | UHF | Ultrahigh Frequency |
| TENCAP-N | Tactical Exploitation of National Capabilities | | UK | United Kingdom |
| TENCAP-MC | Tactical Exploitation of National Capabilities-Marine Corps | | UN | United Nations |
| | | | US | United States |
| TERPES | Tactical Electronic Reconnaissance Processing and Evaluation System | | USA | United States Army |
| | | | USAF | United States Air Force |
| TES | Training and Exercise Support | | USAFE | United States Air Forces in Europe |
| TES | Tactical Exploitation System | | USCG | United States Coast Guard |
| TIARA | Tactical Intelligence and Related Activities | | USD | Under Secretary of Defense |
| TIP | Tactical Information Program | | USDAO | United States Defense Attaché Office |
| TIS | Trusted Information System | | USDH | United States Direct Hire |
| TIS | Tactical Intelligence Support | | USFK | United States Forces, Korea |
| TPC | Topographic Production Capability | | USMC | United States Marine Corps |
| TPCS-MPC | Team Portable Collection System-Multi-Platform Capable | | USN | United States Navy |
| | | | USSOCOM | United States Special Operations Command |
| TPCSU | Team Portable Collection System Upgrade | | USSOUTHCOM | United States Southern Command |
| TRIN | TIARA Introduction | | USSPACECOM | United States Space Command |
| TRSS | Tactical Remote Sensor System-Product Improvement Program | | USSTRATCOM | United States Stategic Command |

### U

U-2 — U-2
UAV — Unmanned Aerial Vehicle
UAVCOP — Unmanned Aerial Vehicle Concept of Operations

TS — Tactical Support
TSCM — Technical Surveillance Countermeasures
TS Lite — TROJAN SPIRIT Lite
TSP — Tactical SIGINT Payload
TST — Tactical SIGINT Technology

### V - Z

VTUAV — Vertical Take-off and Landing Tactical Unmanned Aerial Vehicle
VHF — Very High Frequency
VLF — Very Low Frequency
VTOL — Vertical Takeoff and Landing
WAN — Wide-Area Network
Y2K — Year 2000

| Service/Agency | Appropriation | Abbreviation |
|---|---|---|
| Army | Research, Development, Testing, & Eval | RDT&E,A |
| | Aircraft Procurement | APA |
| | Other Procurement | OPA |
| | Military Construction | MCA |
| | Operations & Maintenance | O&MA |
| | Operations & Maintenance, Reserve | O&MAR |
| | Operations & Maintenance, National Guard | O&MANG |
| | Military Personnel | MILPERSA |
| | Reserve Personnel | RPA |
| | | |
| Navy | Research, Development, Testing, & Eval | RDT&E,N |
| | Aircraft Procurement | APN |
| | Other Procurement | OPN |
| | Weapons Procurement | WPN |
| | Shipbuilding & Conversion | SCN |
| | Military Construction | MCN |
| | Operations & Maintenance | O&MN |
| | Operations & Maintenance, Reserve | O&MNR |
| | Military Personnel | MILPERSN |
| | Reserve Personnel | RPN |
| | | |
| Marine Corps | Procurement | PMC |
| | Operations & Maintenance | O&MMC |
| | Operations & Maintenance, Reserve | O&MMCR |
| | Military Personnel | MILPERSMC |
| | Reserve Personnel | RPMC |
| | | |
| Air Force | Research, Development, Testing, & Eval | RDT&E,AF |
| | Aircraft Procurement | APAF |
| | Other Procurement | OPAF |
| | Weapons Procurement | WPAF |
| | Military Construction | MCAF |
| | Operations & Maintenance, Reserve | AFR |
| | Operations & Maintenance, National Guard | O&MAG |
| | Military Personnel | MILPERSAF |
| | | Reserve Personnel RPAF |

## Abbreviations/Acronyms

| | | |
|---|---|---|
| Defense Agencies | Research, Development, Testing, & Eval | RDT&E,DW |
| | Procurement | PDW |
| | Military Construction | MCDW |
| | Operations & Maintenance | O&MDW |
| Base Realignment and Closure | | BRAC |
| Defense Working Capital Fund | | DWCF |

Note: If describing Operations & Maintenance and MILPERS in the same year, roll highlights together under the title 'Operations'

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