



NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY

7500 GEOINT Drive
Springfield, Virginia 22150

NGA-20130185F

Federation of American Scientists
Attn: Steven Aftergood
1725 DeSales Street NW, Suite 600
Washington, DC 20036

MAR 15 2016

RE: Freedom of Information Act (FOIA) request #20130185F

Dear Mr. Aftergood:

This letter is in response to your Freedom of Information Act (FOIA) request submitted to the National Geospatial-Intelligence Agency (NGA) dated April 30, 2013, in which you requested: "all unclassified portions of the National Geospatial-Intelligence Agency Congressional Budget Justification Book (CBB) for Fiscal Year 2014."

After a careful review of the documents responsive to your request, National Geospatial-Intelligence Agency (NGA) subject matter experts have determined that the documents may be released in part with some information being withheld pursuant to FOIA exemption (b)(1) and (b)(3). FOIA exemption (b)(1) applies to information which permits withholding information that is classified for national security purposes. FOIA exemption (b)(3) applies to information exempt from disclosure by other statutes. In this instance the statute is 50 U.S.C. section §3142 which protects operational files.

Appeals to this determination should be made in writing within 60 calendar days from the date of this letter. In the appeal, you should reference FOIA case 20130185F, detailing your reasons for reconsideration and include a copy of this letter. Your appeal should be mailed to the National Geospatial-Intelligence Agency, FOIA/Privacy Act Program Office, Mail Stop N81-SISCS, 7500 GEOINT Drive, Springfield, VA 22150.

If you have any questions or concerns regarding this request, please contact Tiffany Richardson, at (571) 557-4141 or via-email at FOIANGA@nga.mil.

Sincerely,

Sean Clayton
Office of Corporate Communications
Public Release Officer and FOIA Initial
Denial Authority

1 Enclosure

1. Congressional Budget Justification Book (CBB) FY14 with redactions (464 pages)

~~TOP SECRET//SI//TK//NOFORN~~

Access to the information in this document
is restricted to US citizens with active SCI
accesses for **SPECIAL INTELLIGENCE** and
TALENT-KEYHOLE information.

DISSEMINATION CONTROL ABBREVIATIONS

NOFORN - Not Releasable to Foreign Nationals

This Component Budget of the National Intelligence Program is
produced pursuant to provisions of Executive Order 12333, as
amended by Executive Order 13470, and section 102A(c) of the
National Security Act of 1947, as amended.



NATIONAL SECURITY INFORMATION

Unauthorized Disclosure Subject to Criminal Sanctions



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National Intelligence Program

FY 2014
Congressional Budget Justification



Volume XIII

NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY



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(U) PROGRAM OVERVIEW

(U) Budget Request

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(U) Description

(U//~~FOUO~~) NGA as the manager of National Geospatial-Intelligence Program (NGP) resources provides timely, relevant, and accurate GEOINT in support of national security in a complex global security environment that continues to change at an unprecedented rate. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

NGA, (b)(3):50 U.S.C. § 3 will be agile in supporting national security objectives and its key mission areas: strategic intelligence, counterterrorism, counterproliferation, warfighter support, safety of navigation, foundation data, cyber warfare, and homeland security.

(U) The NGP supports national security objectives by:

- (U//~~FOUO~~) Providing GEOINT analysis to policymakers and mission partners to mitigate strategic surprise (b)(3):50 U.S.C. § 3142
- (b)(1)
- (U//~~FOUO~~) Acquiring imagery, geospatial information, and derived products (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. §
- (U//~~FOUO~~) Building and operating IT systems to task, process, exploit, and disseminate GEOINT (b) (b)(3):50 U.S.C.
- (U//~~FOUO~~) Serving as functional manager for US GEOINT efforts; developing doctrine, policy, and directives for the National System for Geospatial-Intelligence (NSG); (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. §
- (U//~~FOUO~~) Sustaining efforts to improve accuracy and currency of navigation data-related production and dissemination systems.

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(U) Strategic Direction

~~(U//FOUO)~~ This FY. 2014 base budget request is driven by the NGA Strategy 2013-2017, which accelerates NGA's transition from being a traditional product provider to becoming a leading edge content and services provider. The strategy establishes (b) strategic goals and (b) strategic objectives that guide NGA's program priorities and resource management decisions. The goals are to provide online, on-demand access to our GEOINT knowledge and broaden and deepen our analytic expertise to produce new value. NGA will achieve these goals by focusing on (b) strategic objectives that:

- Enrich GEOINT content and make it easily discoverable, accessible and usable;
- (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142
- Enhance analytic capabilities that increase GEOINT's value (b)(3):50 U.S.C. § 3142
- Integrate, manage, and expose GEOINT content to all users (b)(3):50 U.S.C. § 3142
(b)()
- Cultivate an agile, expert, diverse, and engaged workforce and effective leaders to promote mission accomplishment;
- Provide modern, optimized, technically enabled, environmentally friendly, safe, secure, flexible, and collaborative workplaces;
- Streamline the Agency's governance and business operations so that they reflect best practices and effectively influence the NSG and the Allied System for Geospatial Intelligence (ASG) and Research and Development/Science and Technology activities show a return on investment.

~~(U//FOUO)~~ This flexible, responsive strategy tightly aligns with the strategic priorities set forth by the Director of National Intelligence (DNI) and Under Secretary of Defense for Intelligence (USD(I)). (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142

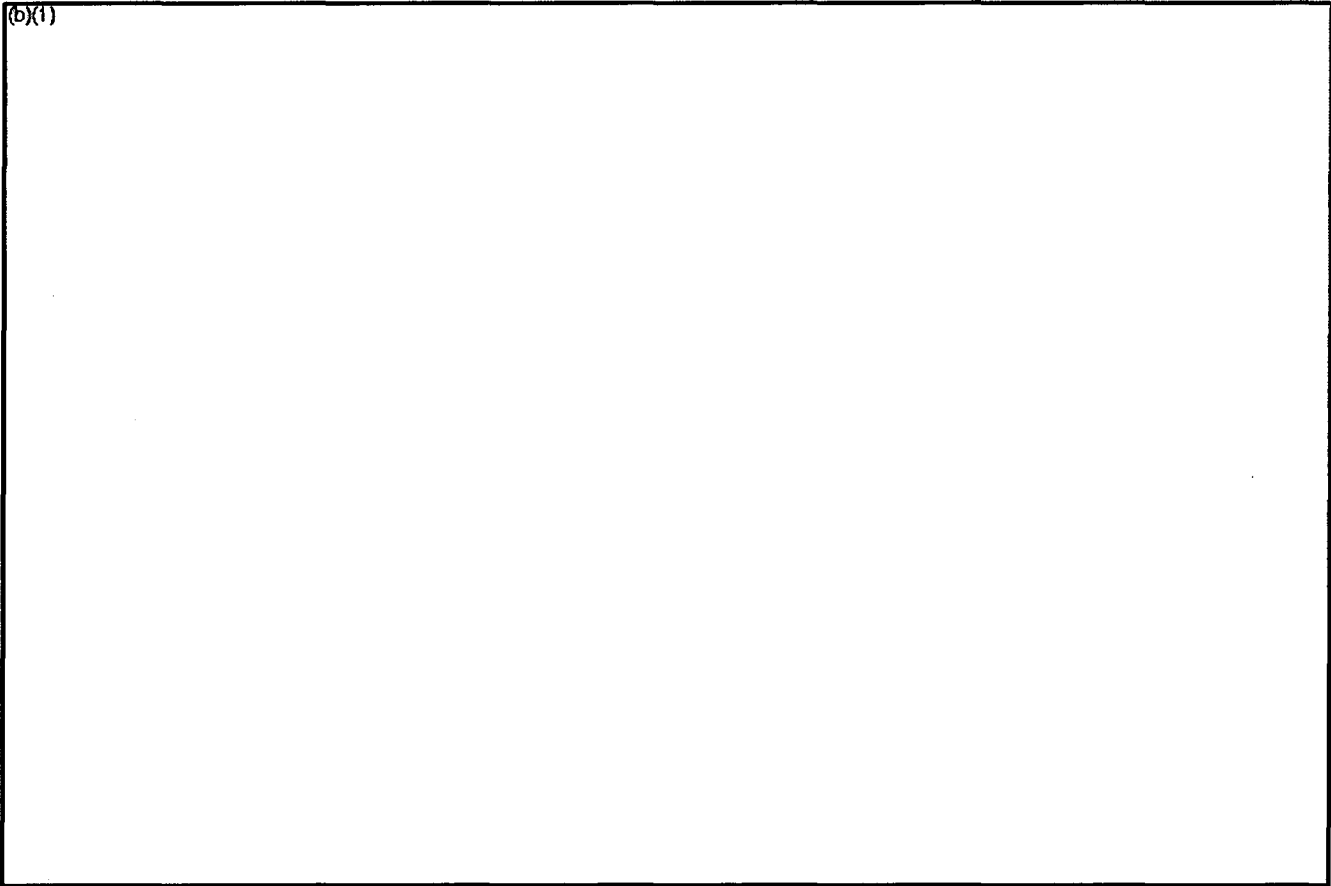
(U) Developing a Balanced Budget

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(U) This request not only positions GEOINT to counter the threats of today and strategically for the future but also aligns with the DNI's strategic priorities:

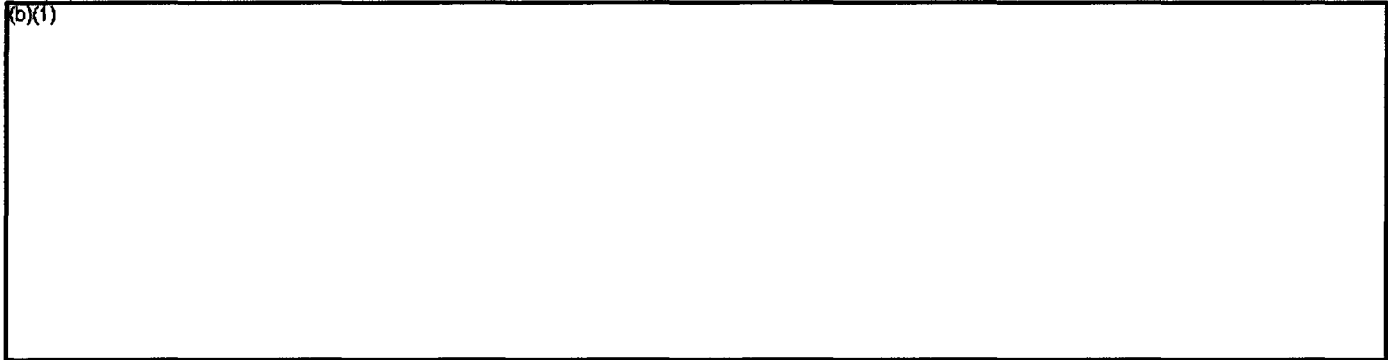
(U) Intelligence Integration Protection

(b)(1)



(U) Counterterrorism and Transnational Threats

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(b)(1)



(U) Indications and Warning

(b)(1)



(U) Counterproliferation

(b)(1)



(b)(1)

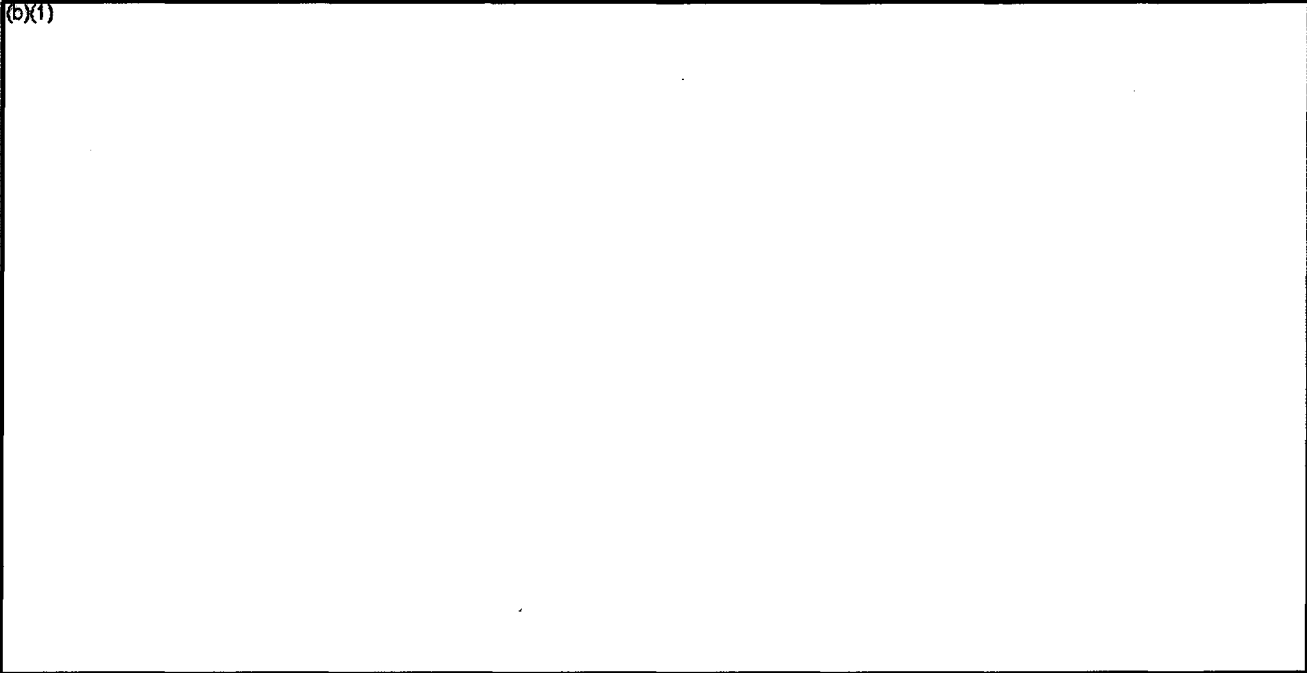


(U) Counterintelligence and Cybersecurity

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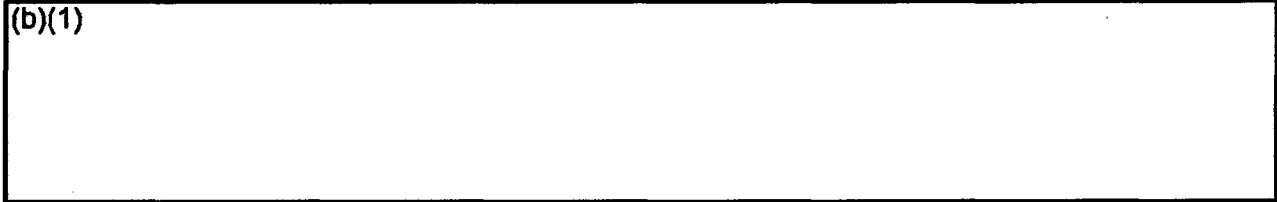


(U//FOUO) Investments.

(U//FOUO) As discussed earlier, this request aligns with the DN1 priorities and at the same time advances the NGA Strategy 2013-2017. Specifically, this includes investments in the following key activities:

(U//FOUO) *Open IT Architecture.* NGA continues to invest and enable an Open IT architecture, working

(b)(1)



(U//FOUO) (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142



(b)(1)



(U//FOUO) *West Facilities Modernization.* NGA is pursuing a new facility to replace (b)(3):50 U.S.C. § 3142 facilities. These facilities, which are the oldest in the IC, are expensive to maintain and do not meet new building standards for DoD (b)(3):50 U.S.C. § 3142 or seismic activity. The request includes funds in support of planning activities to include a National Environmental Policy Act (NEPA) Environmental Impact Study; transportation, security, communications and utilities studies; and the development of a Site Master Plan.

(U//FOUO) *Independent Audit Capability.* NGA is required to undergo independent financial statement audits in accordance with DNI, DoD, and Congressional mandates. This request will contribute to the business process improvements needed to achieve the goal of an unqualified audit opinion on NGA's FY 2016 financial statements.

(U) Reductions and Efficiencies

(U//FOUO) This request reflects the recognition that NGA and its mission partners will have to seek innovative solutions and identify programmatic tradeoffs (b)(3):50 U.S.C. in order to ensure the continued provision of timely, accurate and responsive GEOINT. NGA has leveraged efficiencies from mission systems as well as from the organizational merger of the NGA Acquisition and Enterprise IT Operations Directorates into a single IT Services Directorate. Additionally, NGA has reduced resources to comply with the American Taxpayer Relief Act (ATRA) budget cap adjustment. This includes sustaining select FY 2013 Intelligence Authorization Act reductions in personnel and other areas.

(U) Promoting Efficient Spending

(U//FOUO) NGA is dedicated to promoting efficient spending of taxpayer funds. NGA is in full compliance with OMB and IC guidance and regulations, pertaining to travel, conferences, and other areas of concern. Base travel spending has been held at a 20 percent reduction below the mandated FY 2010 baseline. All NGA organizations are encouraging the use of teleconferencing, videoconferencing, and hosting events in federal facilities to reduce costs. In the area of conference costs, only those conferences that are cost effective; comply with all laws, regulations, and policies; and support mission requirements are approved. In printing and similar efficiency areas, NGA has instituted detailed policies and procedures on the use of printing and significantly reduced funding. Of final note, NGA has also limited the use of extraneous promotional items in accordance with OMB guidelines.

(U) Summary of Changes by Expenditure Center

(U) These tables provide a summary level view. Details are provided in the project and subproject level justifications.

(U) Funding Increases, Decreases and Functional Transfers

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(U) Positions Increases, Decreases and Functional Transfers

(b)(1)



(U) Annual Performance and Accountability

(U) The FY 2014 request, in concert with the FY 2012 Agency Financial Reports provided in November 2012, and "FY 2012 NIP Summary of Performance and Financial Information" dated April 2013, meets the FY 2012 annual performance and accountability requirement for the IC. This request reflects a commitment to demonstrating that resources produce measurable results. Relationships among resources, performance expectations, and performance results are addressed throughout the request.

(U) Management Oversight

(U) Unless otherwise indicated within the individual Project narratives, management oversight for the NGP is provided by:

- (U) The Office of Management and Budget.
- (U) The Director of National Intelligence.
- (U) The Secretary of Defense.

(U) Funding for National Intelligence Strategy Mission Objectives

(U) The chart below displays the NGP FY 2014 funding request as allocated to support NIS mission objectives (MO). Activities that support MO6, Support Current Operations, are funded within the other MOs. The NIP Summary, Volume I, describes the IC's progress and goals in each MO mission area.

(U) Funding for National Intelligence Strategy Mission Objectives

(U) The following chart displays the FY 2014 funding request as allocated to support the NIS MOs. Activities that support MO6, Support Current Operations, are funded within the other MOs. The NIP Summary--Volume I describes the IC's progress and goals in each MO mission area.

(b)(1)



(U) FY 2014 Workforce Highlights

((U//~~FOUO~~) NGA is dedicated to attracting and retaining an agile, expert, and diverse workforce (military, civilian, and contractor) with effective leaders who deliver results while collaborating inside NGA and with customers and mission partners worldwide as outlined in the NGA Strategy 2013-2017. The Workforce strategic objective creates a corporate culture of cultivating and engaging the workforce and adopting enterprise solutions to achieve a lean, agile, and responsive workforce. It also keeps NGA mission ready through a continuum of development and key talent acquisition. NGA will continue to refine, define, socialize, and use a comprehensive skills and competency framework in collaboration with ODNI as well as find and address innovative ways to reshape and restructure the workforce to meet mission requirements and fiscal constraints.

(U) Summary of Planned Workforce Changes

(b)(1)



(U) Requested Workforce Changes

(b)(1)



(b)(3):50 U.S.C. § 3142



(b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (b)(1)

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

(U//FOUO) More information (b)(3):50 U.S.C. § is contained in a dedicated exhibit in the Resource Exhibits section.

(b)(1)

(U) Employment Demographics

(b)(1)

(b)(3):50 U.S.C. § 3142

(U//FOUO) NGA reviewed the workforce to update its at-risk work role analysis. Mitigation strategies were developed to focus on addressing these corporate at-risk areas and implementation will continue through FY 2014. The workforce is reassessed every 18-24 months to identify capability risk areas and at-risk work roles are identified through a combination of attrition risk and qualitative factors unique to each capability requirement.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) Workforce Conclusion

(U//~~FOUO~~) The FY. 2014 NGP budget request reflects investments that ensure the continued focus on achieving the DNI's national security objectives and furthering the NGA vision to provide online, on-demand access to GEOINT knowledge and to create new value by broadening and deepening our analytic expertise. By pursuing the focus areas, NGA will ensure the continued leadership in the mission to provide the IC, DoD, and other mission partners with timely, relevant, and accurate GEOINT in support of national security.

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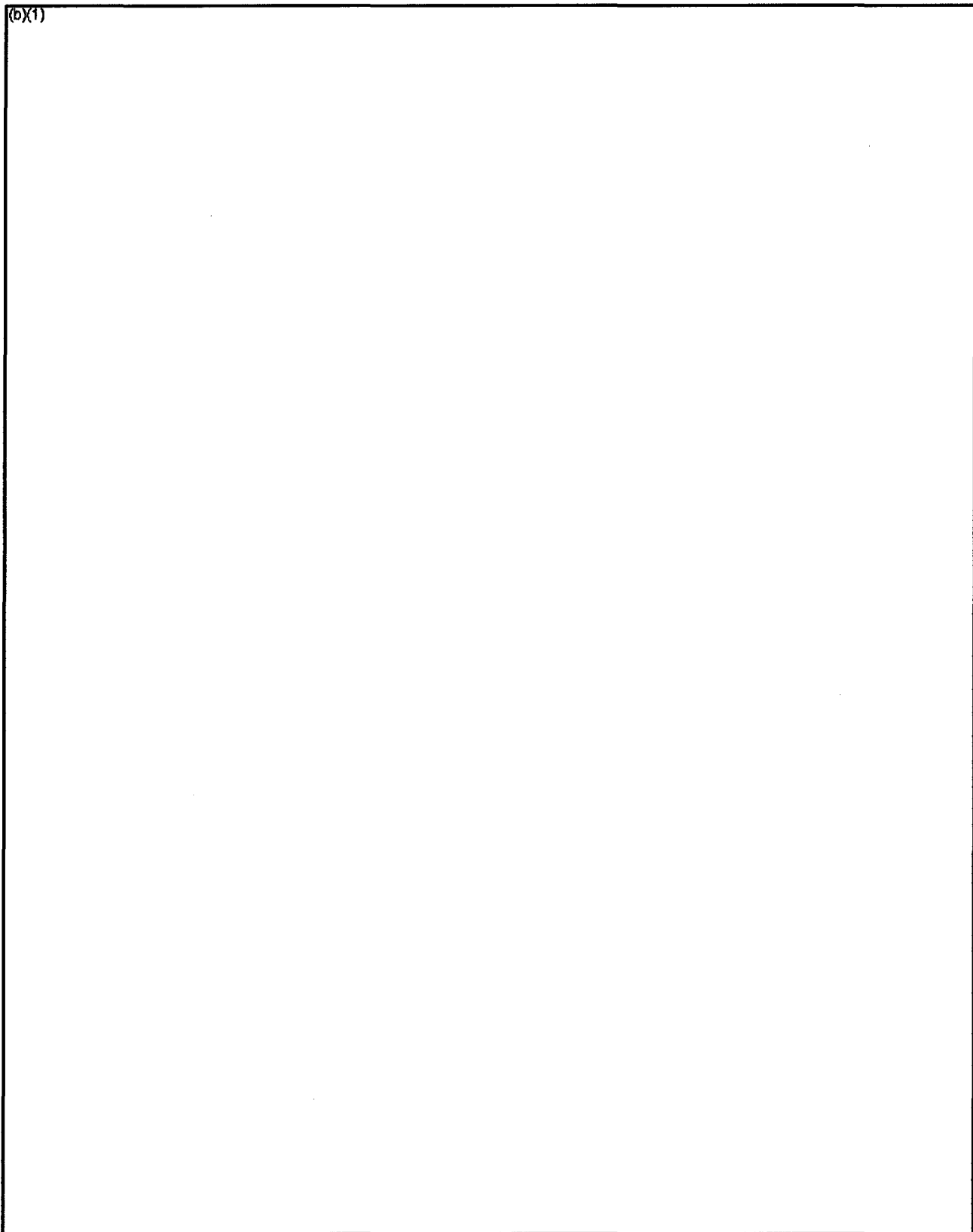


Figure 2.

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(U) MISSION MANAGEMENT / TASKING
(U) CUSTOMER SERVICE

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) The Customer Service Project is a consolidation of resources to provide emphasis on connecting national decision makers, the defense and intelligence communities, civil agencies, and other related customers to online GEOINT capabilities (information and services). The goal in accordance with *NGA Strategy 2013-2017*. "By 2017, NGA is providing robust online, on-demand GEOINT services enabling access to content, applications, expertise and support (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 key mandates define what Customer Service is and how it will achieve success:

- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide advanced capabilities and content to unify, normalize, and advance GEOINT operations.

(U) Base resources in this project are used to:

- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Collect and assess business analytics data on how customers are using online services and content, and how well NGA is satisfying customer needs.

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Work with content providers to modernize their products and services to take advantage of NGA's platforms, capabilities, and features.

(b)(1)

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Select, improve, publish, and curate content and ensure that it is discoverable, accessible, and usable for customer needs.

- (U//~~FOUO~~) Make existing and new NGA content discoverable and accessible (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C.

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Collect, analyze, and utilize data on how customers are using NGA online services and content and how well NGA is satisfying their needs in order to drive future business decisions.

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Provide users with assistance (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142

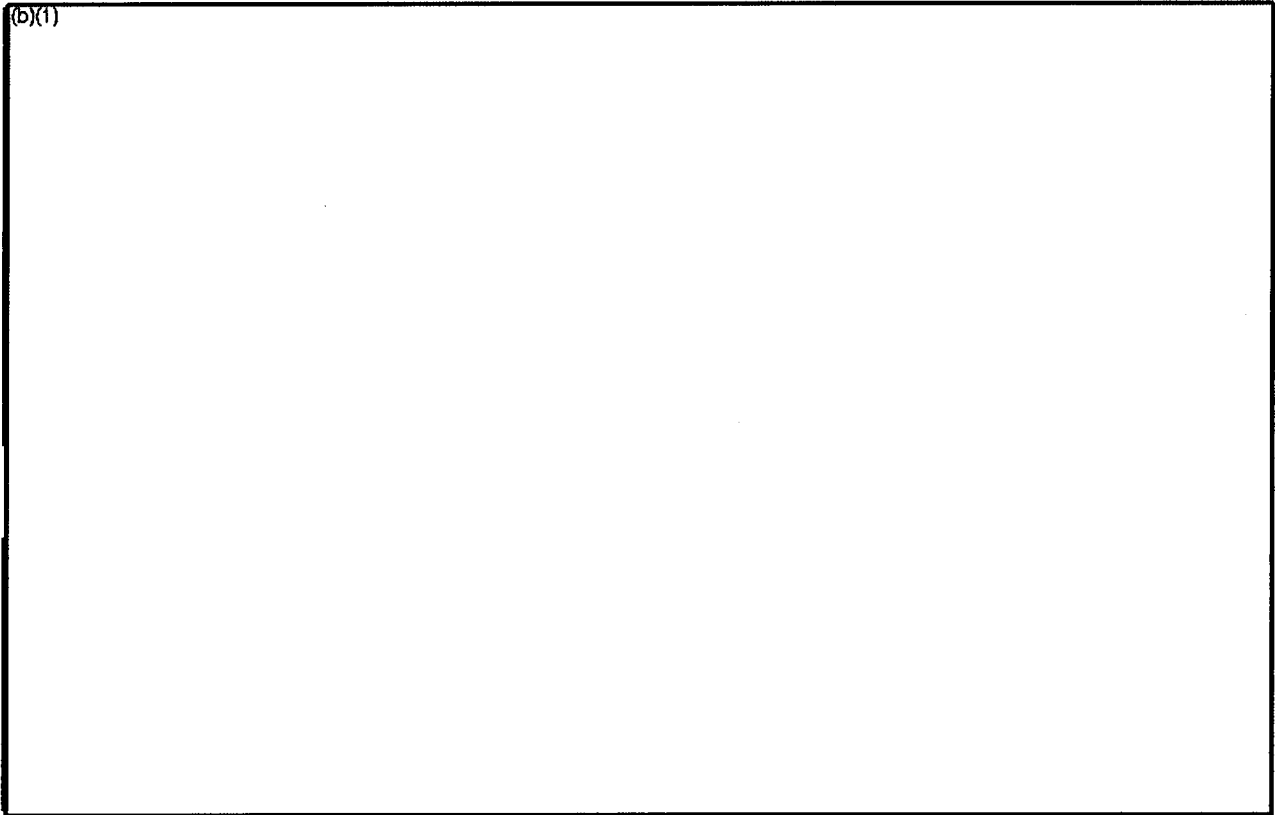
- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

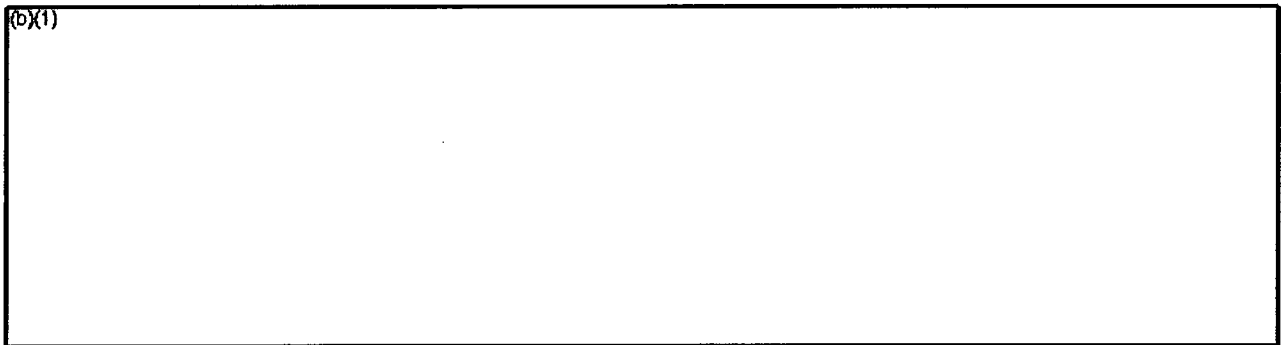
A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project


(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) The Customer and Product Services subproject was established in FY 2014 to enhance the user experience (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Customer & Product Services Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

- (b)(1)

- (b)(1)

C. (U) Object Class Display for Customer & Product Services Subproject

(b)(1)

**(U) MISSION MANAGEMENT / TASKING
(U) GEOINT FUNCTIONAL MANAGEMENT**

(b)(1)

(U) Section I: Project Description

I. (U) Description

(U//~~FOUO~~) GEOINT Functional Management Project resources advance and strengthen functional management across the NSG. These resources support NSG leadership, strategy and policy development, and governance; future needs and capabilities studies, (b)(3):50 U.S.C. § 3142 and NSG requirements and capabilities analysis and documentation, education, and NSG-wide collaborative engagement. Project resources support the Director, NGA, in executing functional management authorities, as delegated by the DNI and SECDEF, on behalf of NSG members and mission partners.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Lead GEOINT integration management; NSG community outreach; and requirements analysis, adjudication of gaps, and development of current and future GEOINT capability requirements requested by the NSG community.
- (U//~~FOUO~~) Lead NSG and NGA governance, which includes development of doctrine, directives, policy, and strategic planning.
- (U//~~FOUO~~) Support the NGP, NGA MIP, and NSG decision making processes by forecasting, analyzing, and (b)(3):50 U.S.C. § 3142 required capabilities, and advanced concept needs (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Conduct functional management outreach to engage with NSG community members and partners regarding roles and responsibilities and to gather feedback on community initiatives through Program Management Reviews and NSG assessments of GEOINT community issues.
- (U//~~FOUO~~) Manage, support, and execute the NSG and Allied System for Geospatial-Intelligence (ASG) governance processes and forums. (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Develop and disseminate policy by promulgating directives, instructions, memoranda, and manuals to provide guidance to the NSG on GEOINT functional areas. Publish NGA and GEOINT organizational doctrine. Review OSD joint doctrine and DoD and IC policies for NGA and GEOINT equities

in accordance with DoD Directive 5105.60, "National Geospatial-Intelligence Agency" and IC Directive 113, "Functional Managers."

- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- ~~(U//FOUO)~~ Establish a framework and process to capture releasable future GEOINT needs.
- ~~(U//FOUO)~~ Coordinate, integrate, and adjudicate the collection of current needs from NSG members to improve the effectiveness and efficiency of actions to respond to all NSG member requirements.
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Develop and coordinate the capability development documents (capability requirements documents) to support NSG GEOINT requirements management, tasking, collection, processing, ingest, exploitation and extraction, analysis, storage, dissemination, and user access services, applications, and systems.
- (U//~~FOUO~~) Update the NSG capabilities and gaps document, and establish a web-based "living document" process to enable continuous updates and relevance, in concert with Customer Service Project objectives.
- (U//~~FOUO~~) Coordinate within NGA and the NSG to provide input and guidance on developing insights, analyzing individual functional solutions, and developing integrated solutions for the ongoing development of the GEOINT Future Capabilities Roadmap.

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U) GEOINT Functional Management subproject resources advance and strengthen functional management across the NSG. These resources support NSG leadership, policy development, governance, future needs and capabilities studies, (b)(1) NSG requirements and capabilities analysis, education, and NSG-wide collaborative engagement. Subproject resources support the Director, NGA, in executing functional management authorities over NSG members and mission partners, as delegated by the DNI and SecDef. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research Development Testing & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for GEOINT Functional Management Subproject

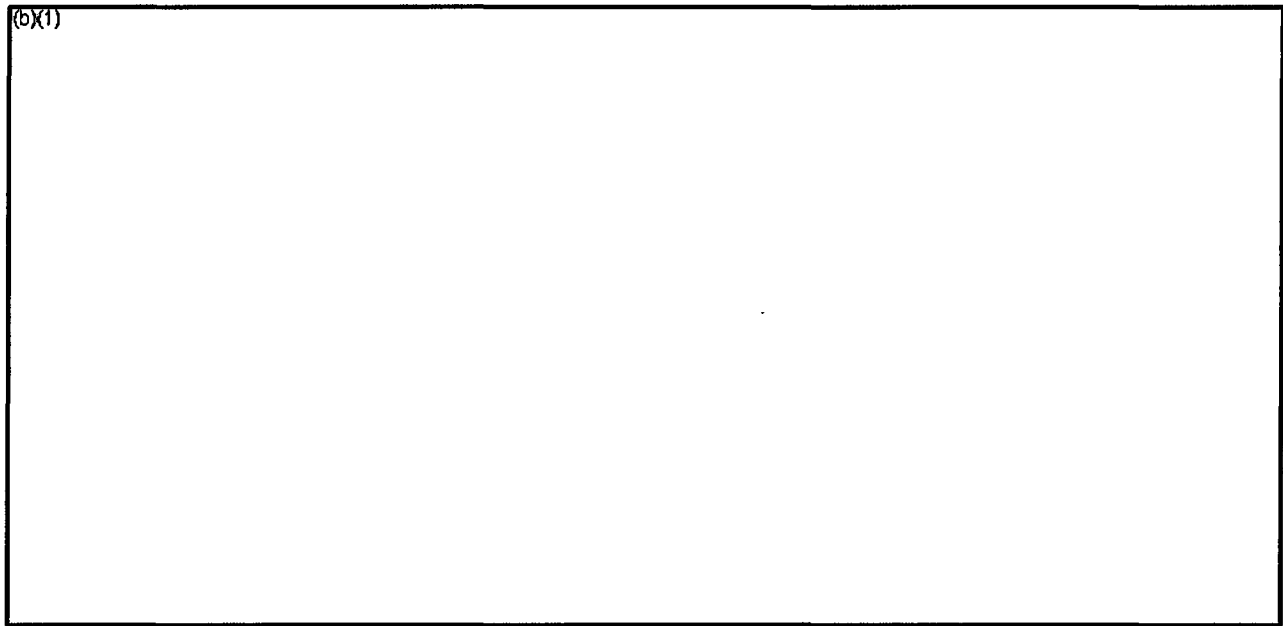
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(U) Increases:

(b)(1)

C. (U) Object Class Display for GEOINT Functional Management Subproject



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**(U) MISSION MANAGEMENT / TASKING
(U) INTERNATIONAL OPERATIONS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) International Operations Project resources provide for the functional management and execution of all NGA international and disclosure and release (D&R) activities. Offices worldwide are engaged in cooperative efforts with foreign partners for the purpose of GEOINT data collection and imagery sharing.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Implement national, IC, and DoD GEOINT strategies associated with international agreements, imagery sharing arrangements, and cooperative analytical data sharing.

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Develop, coordinate, recommend, and issue GEOINT data and information policy for international partners, as appropriate, on behalf of the Director, NGA; the DNI; and the SECDEF.
- (U//~~FOUO~~) Execute GEOINT D&R authorities as delegated by the DNI and the SECDEF.
- (U//~~FOUO~~) Ensure NGA's international relationships are aligned with the US Government's commercial satellite policy to promote United States competitiveness while protecting national security methods and sources.

(b)(1)

- (b)(1)

(U//FOUO) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

(b)(1)

- (U//FOUO) Broaden existing GEOINT governance processes and collaboration to enable whole-of-government solutions (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) International Operations subproject resources provide for the functional management and execution of all NGA international and D&R activities. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this project are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for International Operations Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for International Operations Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) International Programs subproject resources provide administration and execution of NGA's international programs which support IIS international GEOINT commitments. (b)(3):50 U.S.C. §

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research Development Test & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for International Programs Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for International Programs Subproject

(b)(1)

**(U) MISSION MANAGEMENT / TASKING
(U) MISSION READINESS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Mission Readiness Project resources enable NGA to partner with the Services (b)(3):50 U.

(b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Facilitate interaction between the Services and NGA.
- (U//~~FOUO~~) Manage NGA military manpower.
- (U//~~FOUO~~) Advocate Service GEOINT needs to NGA and promote the NSG transformation plans to the Services.
- (U//~~FOUO~~) Incorporate GEOINT activities into Service training curricula to ensure the Services maintain GEOINT expertise, which can be lost during normal military attrition.

• (b)(3):50 U.S.C. § 3142

• (b)(3):50 U.S.C. § 3142

assigned missions.

- (U//~~FOUO~~) Coordinate NGA contributions to DoD readiness assessment programs and Joint Strategic Capabilities Plans (JSCPs).
- (U//~~FOUO~~) Conduct NGA-wide assessments of operational mission readiness.
- (U//~~FOUO~~) Support NGA's Lessons Learned Program, (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue, at a reduced level, production of aeronautical and maritime products for the Services
(b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Continue to prepare and integrate GEOINT functional support plans into JSCPs by identifying specific NGA activities, capabilities, and shortfall solutions required in the conduct of the Agency's DoD responsibilities.
- (U//~~FOUO~~) Improve coordination and synchronization of NSG policies, programs, and operations with the Services via liaison relationships with the Service GEOINT elements.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Mission Readiness subproject resources enable NGA to partner with the Services (b)(3):50 U.S.C. § 3142 Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Mission Readiness Subproject

(b)(1)

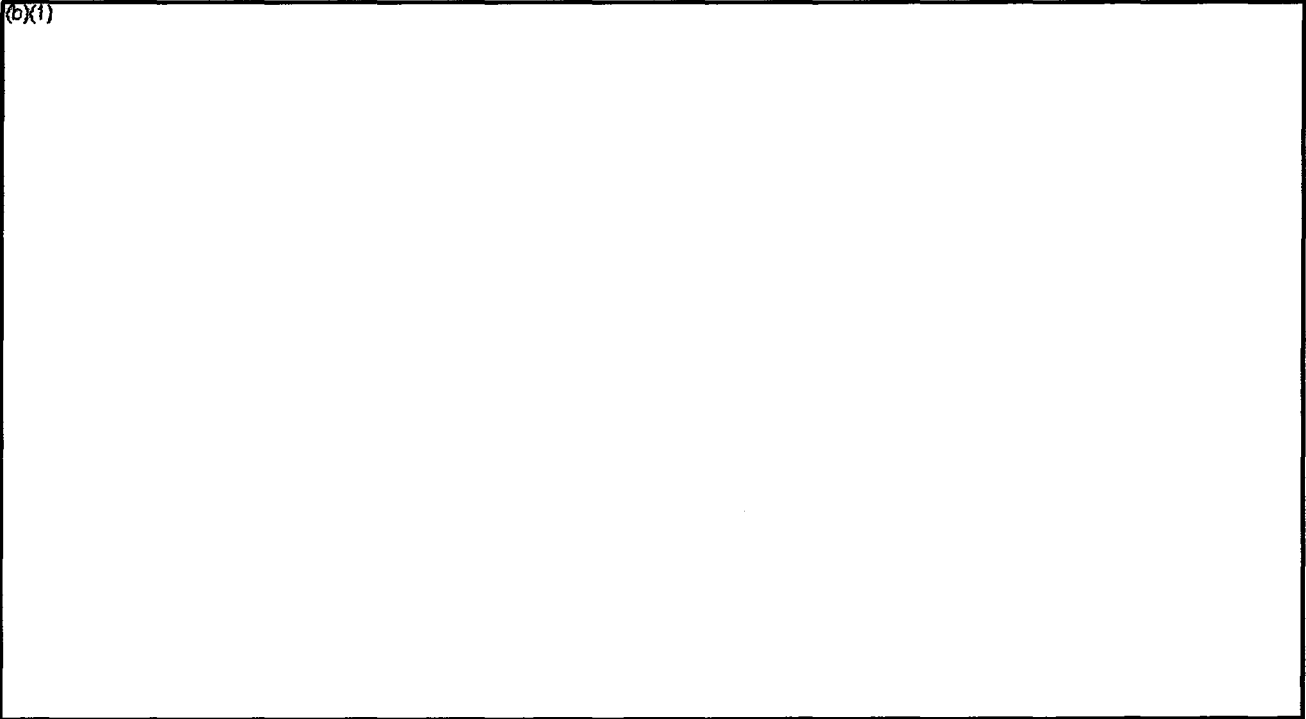
(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Mission Readiness Subproject

(b)(1)



**(U) MISSION MANAGEMENT / TASKING
(U) SOURCE TASKING OPERATIONS & MANAGEMENT**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

(b)(1)

- (U//~~FOUO~~) Guide, direct, and communicate directorate-level business and planning activities, including effective resource management, human capital management, business planning, and continuity planning.

(b)(1)

(b)(3); 50 U.S.C. § 3142

(b)(1)

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (b)(3);50 U.S.C. § 3142
- (b)(3);50 U.S.C. § 3142
- (b)(3);50 U.S.C. § 3142
- (U//FOUO) Continue to improve same-day operational imagery flow into high current interest missions.
- (b)(3);50 U.S.C. § 3142
- (U//FOUO) Sustain the GEOCOM's central role in the functional management of GEOINT issues (b)(3);
(b)(3);50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

[Redacted content]

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

There are no resources in this subproject in FY 2014.

(b)(1)

A. (U) Description

(U//~~FOUO~~) GEOCOM subproject resources support the IC-wide GEOINT Committee that evaluates cross-functional capabilities and reviews and assesses long-term strategies for GEOINT.TCPED. These resources also address international policy issues and provide informed perspectives and recommendations on future capabilities to the Source Functional Manager, as mandated by Intelligence Community Directive 113. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for GEOCOM Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for GEOCOM Subproject

(b)(1)

A. (U) Description

(U//FOUO) Source Mission Support subproject resources perform the central role of ensuring the timely delivery of actionable information to IC partners, (b)(3):50 U.S.C. DoD planners, DHS, NGA analysts, and other mission partners (b)(3):50 U.S.C. § 3142. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Source Mission Support Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Source Mission Support Subproject

(b)(1)

(b)(1)

[Redacted]

(b)(1)

[Redacted]

A. (U) Description

(U//~~FOUO~~) Source Strategies subproject resources support customer (b)(3):50 information needs (b)

(b)(3):50 U.S.C. § 3142

[Redacted]

(b)(3):50 U.S.C. § 3142

[Redacted] Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

[Redacted]

B. (U) Summary of Change FY 2013/2014 for Source Strategies Subproject

(b)(1)

[Redacted]

(b)(1)

[Redacted]

(U) Increases:

(b)(1)

[Redacted]

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Source Strategies Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Technical Integration and Functional Transformation subproject resources provide technical expertise (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Technical Integration & Functional Transformation Subproject

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Technical Integration & Functional Transformation Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Throughput Management subproject resources guide, direct, and communicate directorate-level business and planning activities, including effective resource management, human capital management, business planning, and continuity planning. These resources also perform the central role of ensuring the timely delivery of actionable information to IC partners, (b)(3):50, DoD planners, DHS, NGA analysts, and other mission

partners. (b)(3):50 U.S.C. § 3142 Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Throughput Management Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Throughput Management Subproject

(b)(1)

(b)(1)



(b)(1)



**(U) GEOINT DATA
(U) COMMERCIAL IMAGERY**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Commercial Imagery Project resources purchase commercial imagery services on behalf of the NSG, perform commercial GEOINT program management functions, user engagement, strategy development, and policy support, and provide contract management services for Foundation GEOINT (FG) production funded under the Source Assessment and Earth Reference Model Project.

(b)(1)

(U//~~FOUO~~) Resources associated with FG contract management services provide acquisition support, oversight, guidance, and management of GEOINT production requirements and commodity purchases to meet NSG FG mission requirements. FG products support the Multinational Geospatial Co-production program, safety of navigation, and foundation based operations that are critical to mission planning, policy making, treaty monitoring, diplomatic relations, and humanitarian assistance. Project resources are used to disseminate commercial GEOINT products to government agencies and non-government organizations to support first responders during times of crisis and emergency, special operations, and (b)(3):50 U

(b)(1)

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide commercial imagery capacity to satisfy the vast majority of global area collection required for NSG FG data requirements.

(b)(1)

- (U//~~FOUO~~) Support federal and local humanitarian relief operations, upon request from the DHS, during domestic, natural, and manmade disasters. Commercial imagery enables NGA to disseminate timely, unclassified GEOINT products to first responders, providing information critical to disaster preparation and response operations within operational decision timelines.

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Provide releasable imagery and products, upon request, to the DHS and other agencies in support of homeland security missions, (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Support international relief efforts, upon request from the US Agency for International Development's Office of US Foreign Disaster Assistance, and international organizations, such as the International Committee of the Red Cross and International Atomic Energy Agency in support of disasters and humanitarian crises.

(b)(1)

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide program management, strategy development, integration, customer support, and policy support for NGA's commercial GEOINT interface with the intelligence, civil, federal, and commercial industry communities.
- (U//~~FOUO~~) Track performance measures to ensure the quality of commercial imagery and improve the integration of commercial imagery into the NSG (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide support to the integration of new commercial data sources, enhancing existing system capabilities and enabling full utilization of information systems across NGA.

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue to implement NGA's commercial imagery strategy to assure increased access to commercial imagery and user-friendly GEOINT products, (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C.
- (U//~~FOUO~~) Complete the fourth year of the EnhancedView Service Level Agreement (SLA) contract. (NGP_00650, NGP_00653)
- (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (NGP_00491, NGP_00549)
- (U//~~FOUO~~) Complete the second year of the GDS contract.

(U) (b)(3):50 U.S.C. § 3142 The following sections address only NIP-funded activities.

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Commercial Imagery Operations Subproject

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Commercial Imagery Operations Subproject

(b)(1)

(b)(1)

A. (U) Description

(U) Other Commercial Imagery Purchases subproject is comprised entirely of OCO resources; therefore, the request will be submitted via a formal budget amendment at a later date.

B. (U) Summary of Change FY 2013/2014 for Other Commercial Imagery Purchases Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Other Commercial Imagery Purchases Subproject

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Defense Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for US Commercial Satellite Imagery Purchases Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for US Commercial Satellite Imagery Purchases Subproject

(b)(1)

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(U) GEOINT DATA
(U) SOURCE ASSESSMENT & EARTH REFERENCE MODEL (ERM)

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Source Assessment and Earth Reference Model (ERM) Project resources enable seamless, accurate, geodetic measurements of the earth's surface for all NSG geospatial accuracy requirements to support mission partner and national security objectives. The ERM consists of four levels of data density (global, regional, local, and specialized) and seven data domains, two of which are funded in the NIP (features and geographic names). Three domains (controlled imagery, elevation, and geomatics) are funded by both the NIP and the MIP. The remaining two domains (aeronautical and maritime) are funded in the MIP and Congressional Justification Book, Volume VI. NGA uses non-imagery and geospatial data to provide the underlying three dimensional navigation, positioning, and targeting information for national, DoD, and IC mission partner operations.

(U) Base resources in this project are used to:

(b)(1)

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Acquire and maintain geospatial data sets (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Provide research, materials, services, and tools for NSG access to GEOINT references and open source information to support (b)(7) NGA personnel (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY. 2014.

(U) NGP expects the project to accomplish the following in FY. 2014:

- (U//~~FOUO~~) Support the population and real-time maintenance of a comprehensive, integrated, global foundation GEOINT mission-based content network within the NGA DataSphere. Content includes utility/power, land cover, transportation, places of interest, and hydrographic data to support NGA strategic initiatives to provide online, on-demand access to NGA's GEOINT knowledge.
- (U//~~FOUO~~) Support the development of next generation (NXTGen) mission-based foundation GEOINT products, solutions, and services for the NSG. This initiative will be based in part on the mission-based content network along with reliable open source data to provide products quicker and with greater coverage. (NGP.00616)

(b)(1)

- (U//~~FOUO~~) Collect gravity data in deficient areas to improve the calculation accuracy required to ensure safety of navigation for various Air Force platforms.
- (U//~~FOUO~~) Provide support to Joint Task Force (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Deliver both geospatial and non-geospatial open source data capability to develop GEOINT.
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Enable content to be discoverable and accessible (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Features subproject resources enable development and maintenance of (b)(1) base foundation data

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Features Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Features Subproject

(b)(1)

A. (U) Description

(U//FOUO) Foundation GEOINT Management subproject resources provide feasibility assessments and the evaluation of foundation data sources. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):5 Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Foundation GEOINT Management Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Foundation GEOINT Management Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Geomatics subproject resources provide geodetic, geophysical, and geotechnical analysis (b)(3):5 (b)(3):50 U.S.C. § 3142 to support different types of missions. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Geomatics Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Geomatics Subproject

(b)(1)

A. (U) Description

(U//FOUO) Imagery Derived Data subproject resources provide for the development, maintenance, and management of CIB layers. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 Resources in the subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Imagery Derived Data Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Imagery Derived Data Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Reference and Research subproject resources provide for research operations, the development, augmentation, and support of the Integrated Library System, collection development, and catalog acquisitions. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Reference and Research Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Reference and Research Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Terrain subproject resources provide for the development and maintenance of ERM terrain elevation data including high-resolution terrain elevation and for additional data to fill collection voids in NGA's near-worldwide Shuttle Radar Topography Mission elevation data layer. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Terrain Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Terrain Subproject

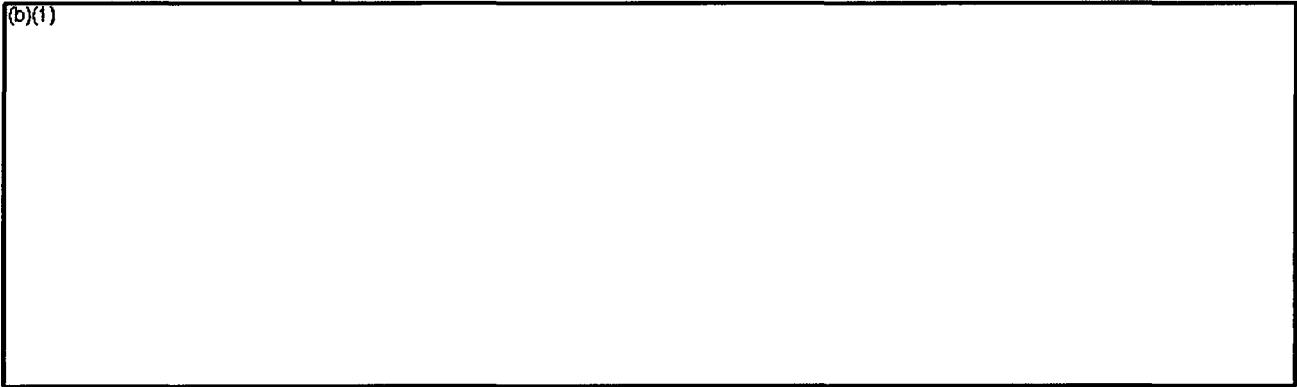
(b)(1)



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(U) MISSION PROCESSING & EXPLOITATION

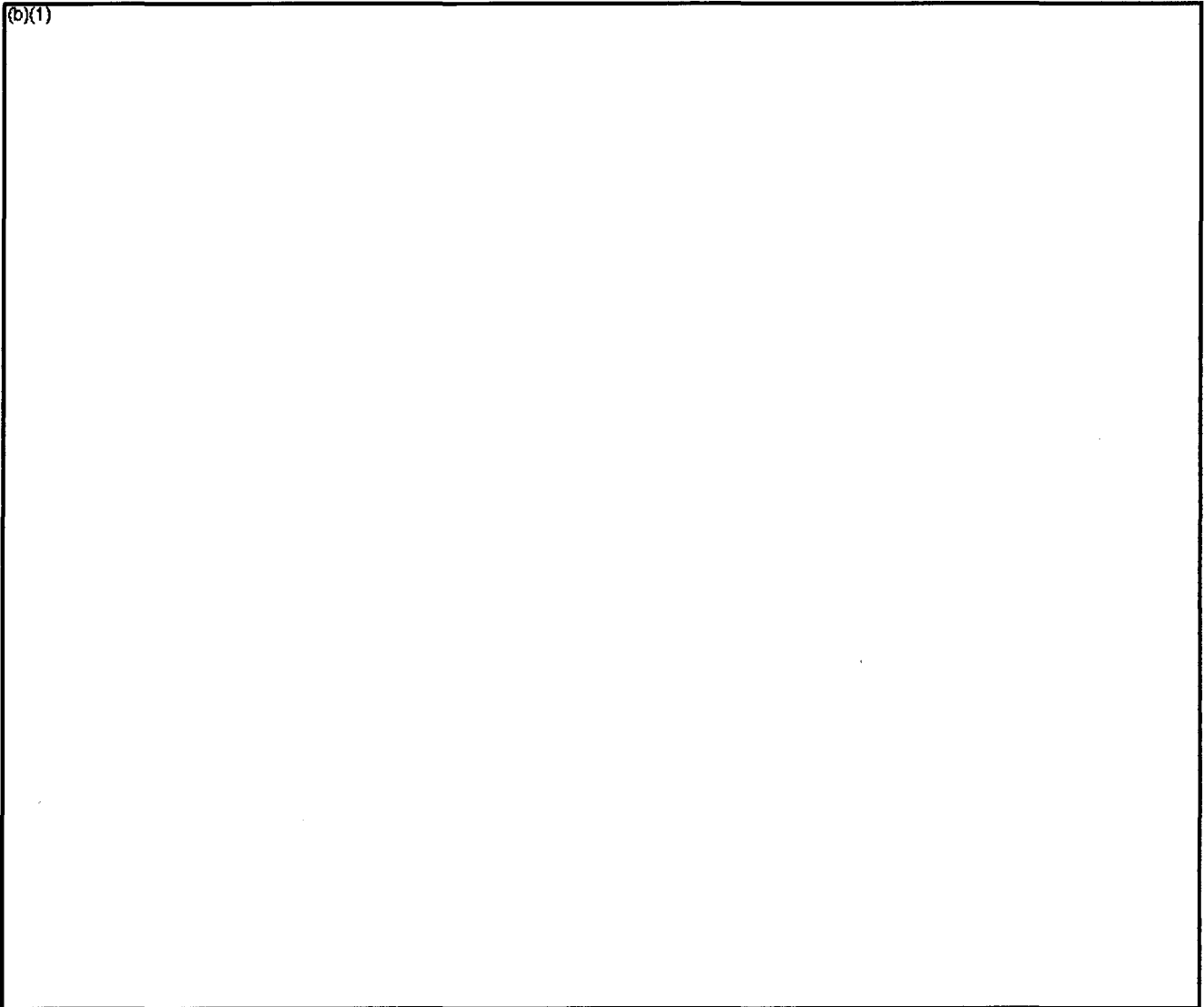
(b)(1)



(U) Section I: Project Description

1. (U) Description

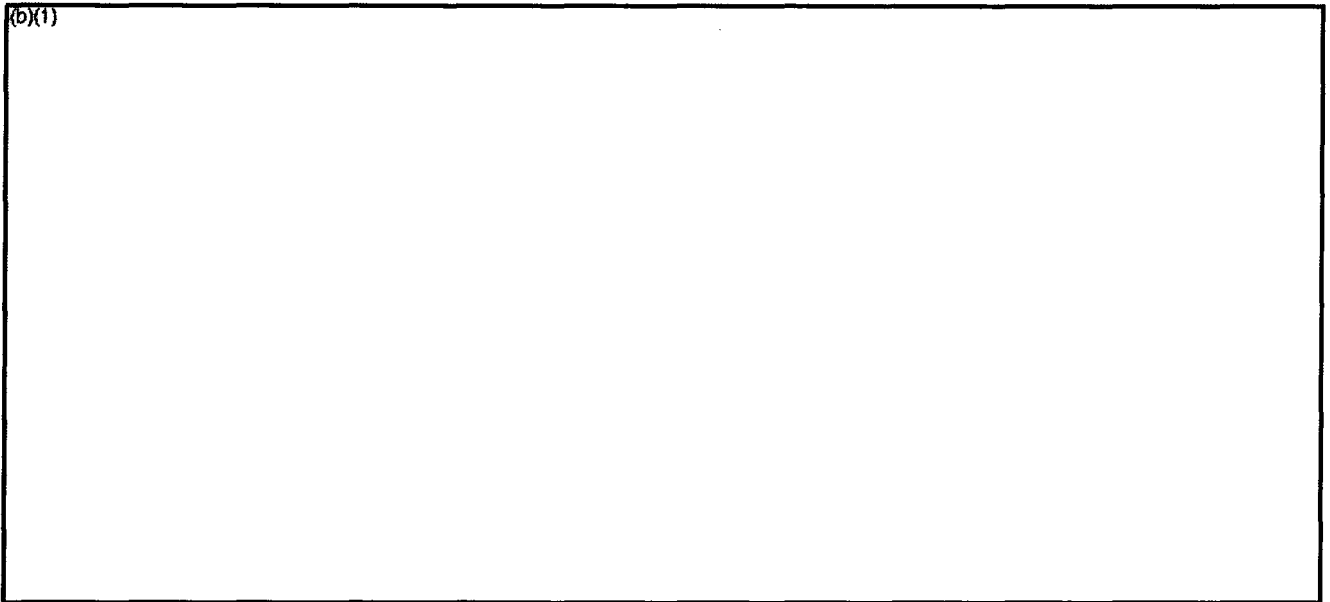
(b)(1)



(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

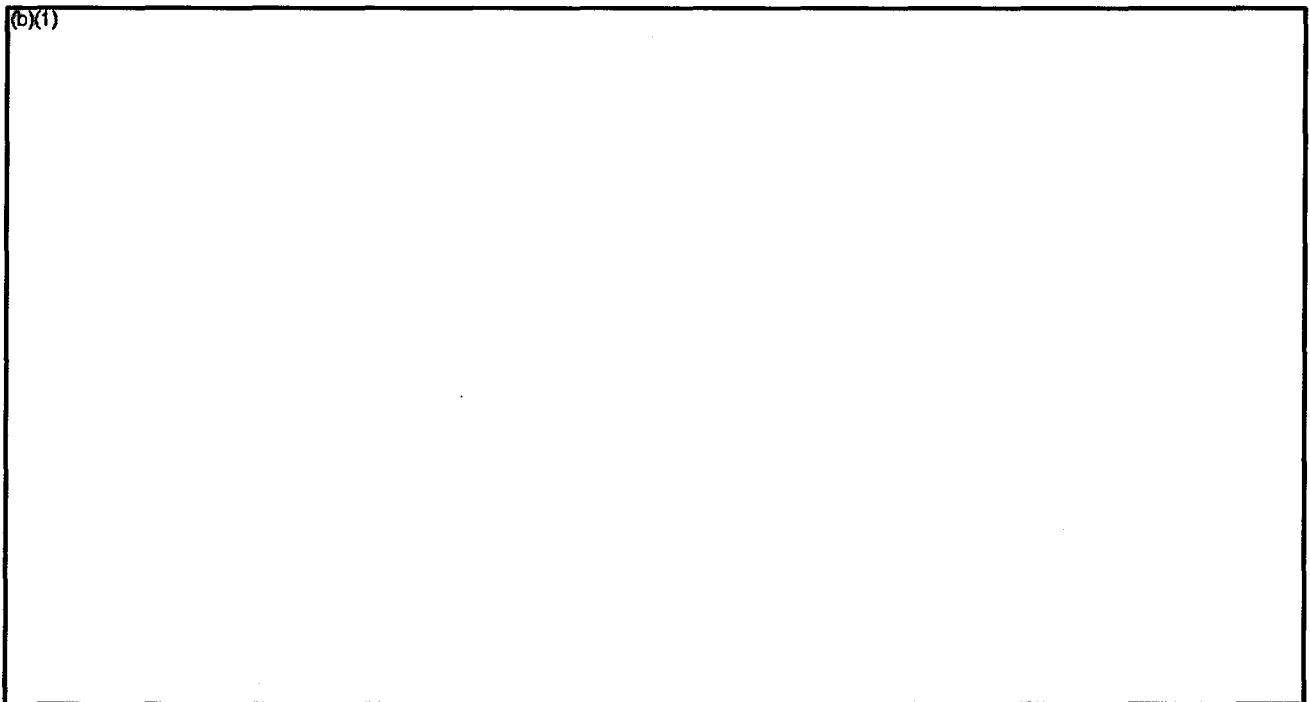
(b)(1)



2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142

Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Test, & Evaluation, Defense-Wide:

(b)(1)



(U) Increases:

(b)(1)



**(U) MISSION PROCESSING & EXPLOITATION
(U) NSG ENTERPRISE MODERNIZATION**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) NSG Enterprise Modernization Project resources enable the transformation of the NSG architecture (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 This multi-year modernization effort is essential to NGA's ability to efficiently and securely task GEOINT collection (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142

(U//~~FOUO~~) Project resources deliver capabilities that significantly modernize the user interface and tool set for the GEOINT source and production management process. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U//~~FOUO~~) Base resources in the project are used to realize NGA's goals to provide online, on-demand access to GEOINT (b)(3):50 U.S.C. § 3142 This NSG effort includes two increments: Source Tasking and Management (Resource Tasking Marketplace (RTM) 2), and Analysis and Production Management (RTM 3) which are described below:

- (U//~~FOUO~~) Source Tasking and Management (RTM 2). RTM 2 is the most significant change in the imagery collection community since the transition to the Requirements Management System (RMS) more than 10 years ago. RTM 2 consists of three releases:
 - (U//~~FOUO~~) RTM 2.0, which achieved Initial Operating Capability (IOC) in July 2010, enabled the retirement of RMS (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
 - (U//~~FOUO~~) RTM 2.1 establishes RTM capabilities (b)(3):50 U.S.C. § 3142 RTM 2.1 provides (b)(3):50 U.S.C. § 3142 GEOINT information needs software maintenance, custom strategies by source, value chain management, bulk ingest of commercial imagery, and mission partner-specific tasking capabilities.

(b)(1)

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

(b)(1)

- (U//FOUO) Continue operation and sustainment of all RTM 2 releases.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) NSG Analysis and Production Management subproject resources provide for RTM 3.

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for NSG Analysis and Production Management Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for NSG Analysis and Production Management Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) NSG Sources Tasking and Management subproject resources provide the resources for RTM 2.

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for NSG Sources Tasking and Management Subproject

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for NSG Sources Tasking and Management Subproject

(b)(1)



**(U) MISSION PROCESSING & EXPLOITATION
(U) NSG INTEGRATED ARCHITECTURE SERVICES**

(b)(1)

(U) Section I: Project Description

1. (U) Description

~~(U//FOUO)~~ NSG Integrated Architecture Services Project resources develop service-oriented capabilities to replace or enhance current NSG architectural components and legacy systems. These development activities, while significant, do not meet the threshold for major system acquisitions.

(U) Base resources in this project are used to:

- (U) Modernize foundation GEOINT capabilities including:

~~(U//FOUO)~~ NGA systems for producing safety of navigation data and products. Global Navigation Services (GNS) builds new aeronautical and maritime domain databases to ingest and store data in authoritative databases. GNS allows for dissemination and sharing of data that is simultaneously updated across GEOINT domains and the NSG.

- ~~(U//FOUO)~~ Data management providing value-added content in support of foundation GEOINT delivered throughout the NSG (b)(3):50 U.S.C. § 3142

~~(U//FOUO)~~ Topographic Feature Data Management (TFDM) will develop a fully-integrated COTS solution to ingest, store, and disseminate topographic feature data based on four scale bands: global, regional, local and specialized (urban). This will provide topographic feature data storage, maintenance, and product generation.

- (b)(3):50 U.S.C. § 3142

- ~~(U//FOUO)~~ Develop the NSG Consolidated Library (NCL) architecture. NCL modernizes NSG libraries, which are the backbone of NGA's system to provide (b)(3):50 U.S.C. access to GEOINT. NCL will reduce the forward-deployed, heterogeneous library footprint and consolidate GEOINT data (b)(3):50 U.S.C. § (b)(3):50 U.S.C. § 3142 The current legacy library consumers will obtain GEOINT from other external sites or from the national or regional libraries directly. This effort

continues consolidating, modernizing, and regionalizing legacy NSG information libraries. (b)(3):50 U.S.C.

(b)(3):50 U.S.C. § 3142

- (U//FOUO) Enhance security of and accessibility to the NSG (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 thereby protecting the NSG architecture.

(b)(1)

- (U//FOUO) Allow mission partners to access GEOINT through a single interface. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § Major GEOINT access efforts funded in this project include:

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (U//FOUO) Continue the Electronic Data Management (EDM) engineering and development/acquisition that enables data disposition and management to reduce enterprise data storage.

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//FOUO) Improve foundation GEOINT through incremental deliveries as follows (NGP_00641):

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

- (U//FOUO) Improve (b)(3):50 access to GEOINT:

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

— (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Information Management Development subproject resources develop service-oriented solutions to enhance or replace current information management tools and capabilities. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Information Management Development Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Information Management Development Subproject

(b)(1)

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Production and Exploitation Development subproject resources develop service-oriented solutions to enhance or replace current production and exploitation tools and capabilities. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S. Also included in this subproject are funds to support travel, training and enterprise service contracts.

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Production & Exploitation Development Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Production & Exploitation Development Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Storage and Dissemination Development subproject resources develop service-oriented solutions to enhance or replace current storage and dissemination tools and capabilities. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Storage & Dissemination Development Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Storage & Dissemination Development Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Web Services Development subproject resources allow mission partners to access GEOINT

(b)(3):50 U.S.C. § 3142

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Web Services Development Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Web Services Development Subproject

(b)(1)

(b)(1)



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**(U) MISSION PROCESSING & EXPLOITATION
(U) NSG OPERATIONAL SYSTEMS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) NSG Operational Systems Project resources provide for the sustainment of the baseline operational architecture for the NSG. Resources support software maintenance, hardware recapitalization, and minor modifications to maintain current operational capability for system elements, including analyst workstations, libraries, and dissemination systems. Major systems acquisitions for the NSG, such as RTM 2 and RTM 3, build upon the architectural foundation maintained by these resources. Efforts funded under this project are critical to the mission continuity of GEOINT information management services, dissemination and storage, and exploitation capabilities.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Sustain more than 4,400 softcopy IEC workstations and associated servers and storage systems deployed to more than 123 sites worldwide.
- (U//~~FOUO~~) Sustain more than 540 Imagery Product Libraries (IPL) at 336 sites worldwide.
- (U//~~FOUO~~) Sustain legacy information management systems, including the NES, IESS, and PMAA, and pending replacement of these systems by new capabilities developed under RTM efforts.

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Complete the transition of six Command Information Libraries (CILs) to the NCL architecture. (NGP_00638)

- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide RTM 2.0 post-IOC operations and sustainment (NGP_00670, NGP_00673)
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Information Management subproject resources provide for the sustainment of the modernized (b)(3):50 U.S.C. § 3142 imagery (b)(3) environment (b)(3):50 U.S.C. § 3142 (b)(3):5 These resources also provide for the sustainment of legacy NSG systems architecture. (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 Also included in this subproject are funds to support enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Information Management Subproject

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

(b)(1)

C. (U) Object Class Display for Information Management Subproject

(b)(1)

A. (U) Description

~~(U//FOUO)~~ Production and Exploitation subproject resources provide for the sustainment of the operational production and exploitation tools and capabilities in the NSG. (b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance. Army:

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Army:

(b)(1)

(U) Procurement, Marine Corp:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Production & Exploitation Subproject

(b)(1)

(U) Increases:

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Production & Exploitation Subproject

(b)(1)

(b)(1)

A. (U) Description

~~(U//FOUO)~~ Storage and Dissemination subproject resources provide for the sustainment of the libraries and dissemination systems in the NSG. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Storage & Dissemination Subproject

(b)(1)

(U) Increases:

(b)(1)

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**(U) MISSION PROCESSING & EXPLOITATION
(U) NSG SENSOR INTEGRATION**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

(b)(1)

- (U//~~FOUO~~) Improve the utility of, and user access to, commercial imagery data by providing faster delivery of commercial imagery (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C.

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(b)(3):50 U.S.C. § 3142

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Commercial Subproject

(b)(1)

(b)(1)

(U) Functional Transfers:

(b)(1)

Temporary consolidation resources within the budget structure.

C. (U) Object Class Display for Commercial Subproject

(b)(1)

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for NTM Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for NTM Subproject

(b)(1)

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Air Force:

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Air Force:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Overhead Persistent Infrared Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Overhead Persistent Infrared Subproject

(b)(1)

**(U) MISSION PROCESSING & EXPLOITATION
(U) NSG SYSTEMS ENGINEERING**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) NSG Systems Engineering Project resources provide engineering services across the NSG enterprise, including engineering development activities for GEOINT production systems and corporate management systems.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide NSG systems engineering crucial to the successful deployment of NGA's complex mission systems.
- (U//~~FOUO~~) Execute an efficient configuration management process and maintain an integrated master schedule for the development and deployment of NSG systems.
- (U) Implement systems and software engineering process improvements enterprise-wide.
- (U) Provide systems and customer requirements support for NSG development and fielding.
- (U//~~FOUO~~) Operate and maintain a robust testing environment to test and evaluate NSG enterprise software and hardware systems.
- (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue providing core enterprise engineering and system integration services to assure timely accomplishment of the program baseline.
- (U//~~FOUO~~) Continue providing integrated test services for new, upgraded, or modified NSG systems. (NGP_00641)
- (U//~~FOUO~~) Continue to provide (b)(3):50 U.S.C. § 3142 system quality control checks.
- (U//~~FOUO~~) Continue to develop GEOINT engineering plans, pre-acquisition documentation, and architecture artifacts to (b)(3):50 U.S.C. § 3142 access to GEOINT products.

2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Enterprise Engineering subproject resources provide for engineering-related efforts, such as requirements management and test/evaluation planning. These resources support (b)(3): 50 U.S.C. § NSG architecture and standards, and systems engineering. 3142

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Enterprise Engineering Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional transfers:

(b)(1)

C. (U) Object Class Display for Enterprise Engineering Subproject

(b)(1)

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) System Integration subproject resources provide overarching system integration activities that support both the current and future NSG architecture. These resources ensure that NSG component systems perform efficiently and function as a SOS. (b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 31 Also included in this subproject are funds to support travel, training and enterprise service contracts.

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for System Integration Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for System Integration Subproject

(b)(1)

(b)(1)



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(U) MISSION PROCESSING & EXPLOITATION
(U) SAINT LOUIS INFORMATION LIBRARY (STIL)

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) STIL Project resources provide the foundation for NGA's Geospatial-Intelligence (b)(3):50

(b)(3):50 U.S.C. § 3142

storage and dissemination operations.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Support the STIL (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

Additionally, the STIL is the single primary source for disseminating current day unclassified commercial imagery products to the

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 and the National Information Library (NIL).

- (U//~~FOUO~~) Sustain STIL Phases 2-4 capabilities.

(U) There are no new activities in this project for FY 2014.

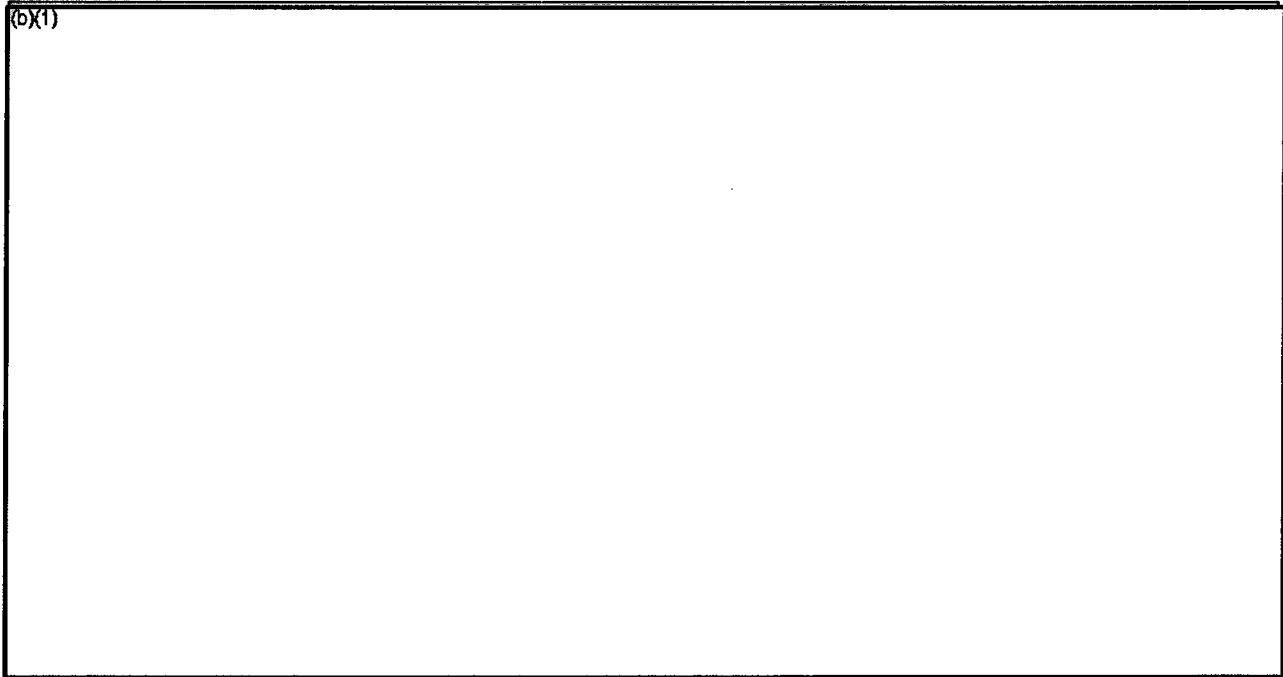
(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Complete the engineering development, transition, and procurement activities for STIL (b)(3):50 U.S.C. § 3142 (NGP_00659, NGP_00660, NGP_00661).
- (U//~~FOUO~~) Continue the operation and sustainment baseline for CILs.
- (U//~~FOUO~~) Continue architecture and engineering efforts for the continued retirement transition of NILs, CILs, and DF-IPLs into the NCL/STIL baseline.
- (U//~~FOUO~~) Sustain STIL (b)(3):50 U.S.C. § 3142 capabilities and provide program management and engineering support for the STIL.

2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

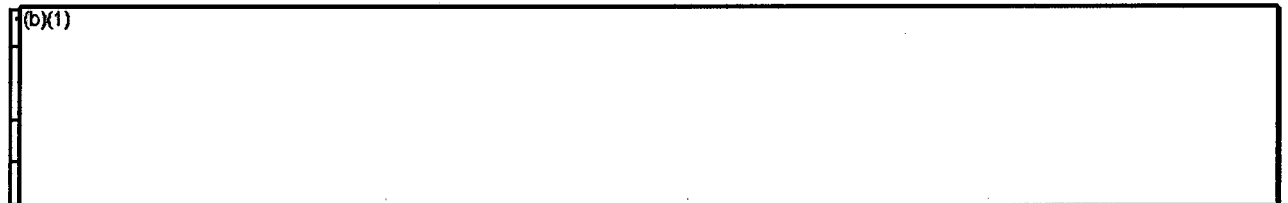
(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



2. (L) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) STIL Development subproject resources provide the foundation for NGA's GKB. The primary objective of the STIL program is to transform existing dissimilar and geographically dispersed GEOINT library and data storage elements into a homogenous, net-centric, and data-centric operations platform. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research, Development, Testing, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for STIL Development Subproject

(b)(1)

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(U) ANALYSIS
(U) ADVANCED GEOSPATIAL INTELLIGENCE (AGI) ANALYSIS

(b)(1)

(U) Section I: Project Description

I. (U) Description

(b)(1)

(U//~~FOUO~~) Base resources in this project are used to:

- (U//~~FOUO~~) Provide functional and program management of NGP-funded imagery science (b)(3):50 (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Provide integrated GEOINT products and services in support of intelligence, (b)(3):50 (b)(3):50 national policymakers and force modernization communities.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic and partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

- (U//~~FOUO~~) Enable more efficient (b)(3):50 U.S.C. § GEOINT applications providing users access to NGA's content, services, and expertise.
- (U//~~FOUO~~) Support emergent requirements, such as regional conflicts or disaster relief, (b)(3):50 (b)(3):50 U.S.C. § , while continuing to support normal day-to-day operations.
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Enhance performance management by using an outreach program to assess customer satisfaction. This program gauges the timeliness/responsiveness, reliability/accuracy, relevance/usefulness, and impact of GEOINT analysis, products, and services. NGA will continue its outreach program to access the satisfaction level of GEOINT customers.
- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

(b)(1)



**(U) ANALYSIS
(U) ANALYTIC INTEGRITY & STANDARDS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Analytic Integrity and Standards Project resources enable NGA to collaborate with ODNI to establish and maintain IC standards and evaluation methods and develop standardized IC training for GEOINT analysis and products.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide analytic ombudsman services for NGA.
- (U//~~FOUO~~) Determine standards and review processes for GEOINT products and information.
- (U//~~FOUO~~) Review GEOINT products and information (using sampling methods) to evaluate quality and adherence to IC standards.
- (U//~~FOUO~~) Provide quality review data and customer feedback information to analysts.
- (U//~~FOUO~~) Perform outreach to other IC, DoD, public, and private sector organizations to share quality practices, communication, and guidance about quality methods for, and training and education on, structured analytical techniques. These efforts aim to improve the quality of NGA and IC-wide analysis.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Increase the percentage of evaluated analytic products that meet or exceed ODNI tradecraft standards by at least ten percent from the previous year.
- (U//~~FOUO~~) Leverage the results of AIS reviews to adjust processes and procedures as necessary to sustain high standards.

2. (U) Participating Organizations

A. Funds

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Analytic Integrity & Standards subproject resources provide support for the administration and execution of analytic integrity and standards activities. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Analytic Integrity & Standards Subproject

(b)(1)

(U) There are no changes to this subproject

C. (U) Object Class Display for Analytic Integrity & Standards Subproject

(b)(1)

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(U) ANALYSIS
~~(S//NF)~~ COMPARTMENTED GEOINT OPERATIONS

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

(b)(1)

- (b)(3):50 U.S.C. § 3142

(b)(1)

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

- (U//~~FOUO~~) Enable more efficient (b)(3):50 U.S.C. § 3 GEOINT applications providing users access to NGA's content, services, and expertise.

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

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(U) ANALYSIS
(U) DEPLOYED OPERATIONS

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (U//FOUO) Provide accountability for all NGA employees traveling OCONUS.

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (U//FOUO) Provide logistics and transportation support for deployed personnel and equipment.

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Facilitate NGA personnel participation in national (b)(3):50 U.S.C. § 3142 exercises, which provides valuable training and experience.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Expeditionary Operations subproject resources provide centralized program management of NGA's deployed program, (b)(3); 50 U.S.C. § 3142

(b)(3); 50 U.S.C. § 3142

Resources in this subproject are used for:

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(U) ANALYSIS
(U) HOMELAND SECURITY

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

(b)(1)

- (U//FOUO) Provide GEOINT analyses and assessments to DIIS and the FBI (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (U//FOUO) Provide GEOINT analyses and damage assessments to FEMA (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//FOUO) Provide (b)(3):50 U.S.C. § 3142 GEOINT (b)(3):50 U.S.C. § 3142 on the effects of natural or manmade disasters; (b)(3):50 U.S.C. § 3142
- (U//FOUO) Enhance performance management by using an outreach program to assess customer satisfaction. (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 NGA will continue its outreach program to assess the satisfaction level of GEOINT customers.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) ANALYSIS
(U) REGIONAL

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//FOUO) Regional Project resources provide for GEOINT analysis and products (b)(3):50 U.S.C. § (b)(3):50 U.S.C. § 3142

(b)(3):5 Project resources support the delivery of GEOINT content, services, and expertise to national policymakers, (b)(3):50 U.S.C. § 3 DoD and (b)(3):50 U.S.C. § IC analysts, domestic agencies, (b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

- (U//FOUO) Provide regional (b)(3) support.

(b)(1)

- (U//FOUO) Support arms control and treaty monitoring efforts.

(b)(1)

- (U//FOUO) Support global US (b)(3):50 U.S. humanitarian operations at the direction of the US Department of State (DOS).

(b)(3):50 U.S.C. § 3142

- (U//FOUO) Provide centralized operations support services for all NGA analysts; (b)(3):50 U.S.C. (b)(3):50 U.S.C. § 3142 centralized guidance to ensure a balanced analytic focus; and a (b)(3):50 to strengthen GEOINT expertise, methods, and practice.

- (U//FOUO) Enhance performance management by using an outreach program to assess customer satisfaction. (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142 NGA will continue its outreach program to assess the satisfaction level of GEOINT customers.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for (b)(3):50 Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for (b)(3):50 U.S. Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Operations Support subproject resources provide centralized services to direct, coordinate, and support GEOINT analysis and products. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Operations Support Subproject

(b)(1)

(U) Decreases:

(b)(1)

(b)(1)

C. (U) Object Class Display for Operations Support Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Other Regional Support subproject resources provides GEOINT analysts located on site (b)(3) (b)(3);50 U.S.C. § 3142 and provides dedicated production support for in-house NGA analytic operations. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Other Regional Production Subproject

(b)(1)

(b)(1)

(U) Increase:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Other Regional Production Subproject

(b)(1)

(b)(1)



(U) ANALYSIS
(U) TRANSNATIONAL

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

operations, including cybersecurity.

(b)(1)

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Enhance performance management by using an outreach program to assess customer satisfaction. (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142 NGA will continue its outreach program to assess the satisfaction level of GFOINT customers.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

(b)(1)

- (b)(3):50 U.S.C. § 3142 e
d

(b)(1)

- (U//~~FOUO~~) Maintain a high level of customer satisfaction with NGA support to IC and domestic partners. (AP_00014, NGP_00645, NGP_00646, NGP_00647)

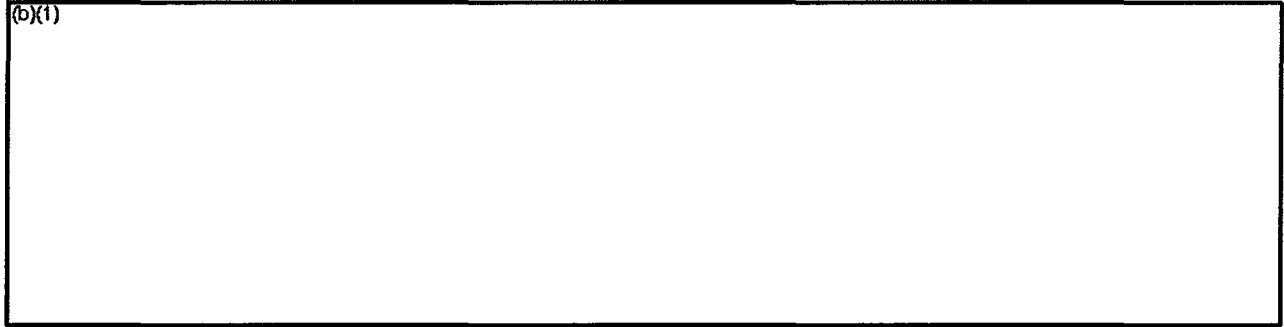
2. (U) Participating Organizations

A. Funds

(b)(1)

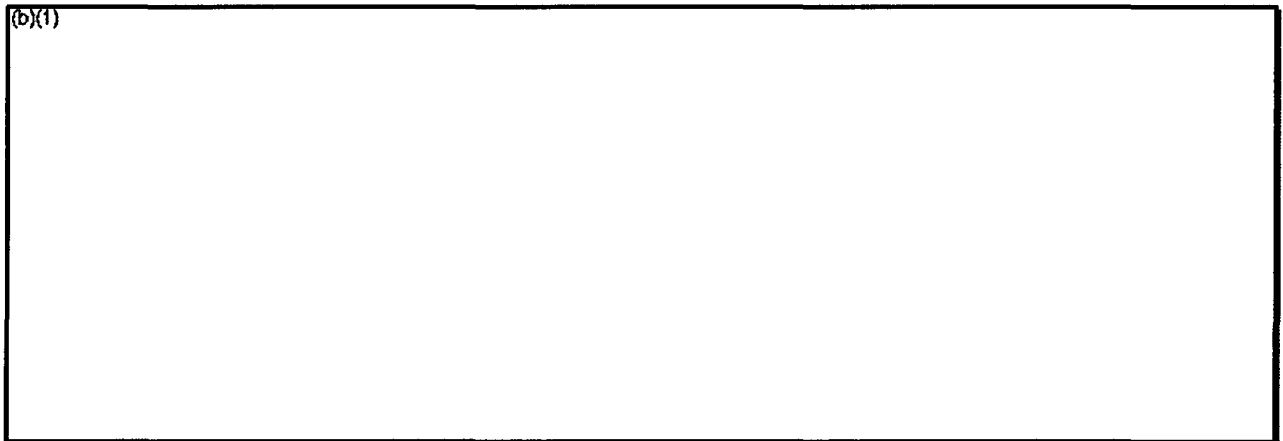
B. Positions

(b)(1)

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3. (U) Major Contracts Supporting This Project

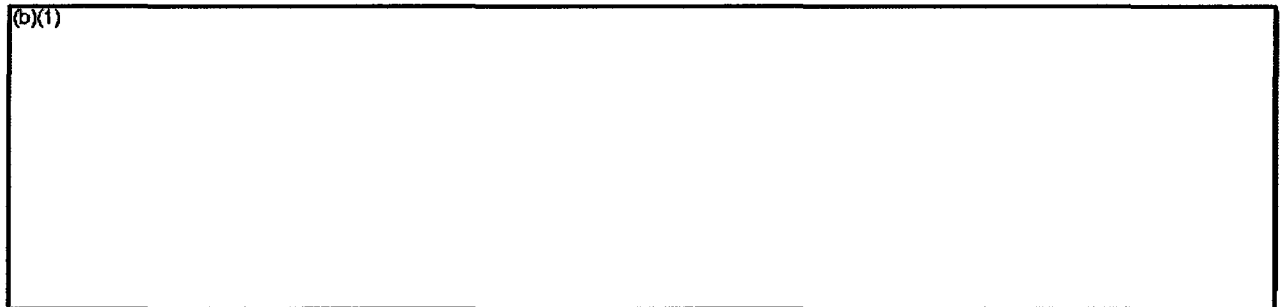
(b)(1)

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(U) Section II: Subproject Detail/Budget

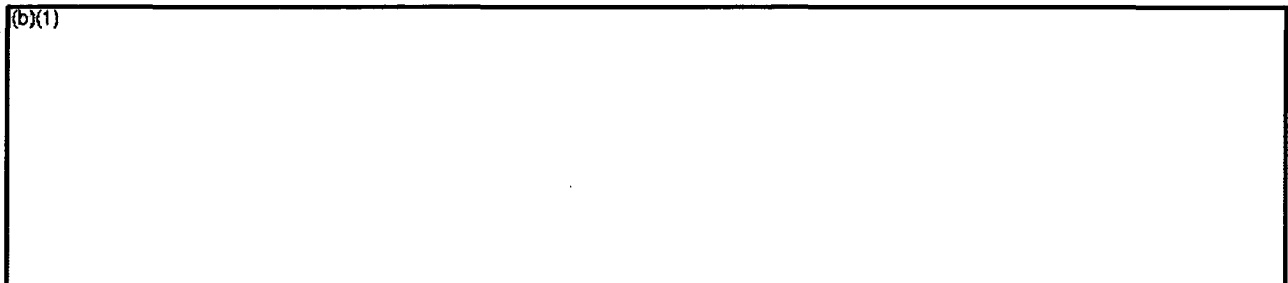
1. (U) Budget Changes Summarized by Subproject

(b)(1)

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2. (U) Position Changes Summarized by Subproject

(b)(1)

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C. (U) Object Class Display for Other Transnational Production Subproject

(b)(1)



(U) ANALYSIS
(U) WARNING

(b)(1)

(U) Section 1: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

(b)(1)

- (U//~~FOUO~~) Enhance performance management by using an outreach program to assess customer satisfaction. (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142 NGA will continue its outreach program to assess the satisfaction level of GEOINT customers.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects to maintain a high level of IC and domestic partner customer satisfaction with NGA support provided through this project by accomplishing the following in FY 2014:

- (U//~~FOUO~~) Enable more efficient (b)(3):50 U.S.C. § 6416 GEOINT applications providing users access to NGA's content, services, and expertise.
- (U//~~FOUO~~) Maintain a high level of customer satisfaction with NGA support to IC and domestic partners. (AP_00014, NGP_00645, NGP_00646, NGP_00647)

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(b)(1)

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Warning Subproject

(b)(1)

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National Intelligence Program

FY 2014
Congressional Budget Justification



Volume XIII

NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY



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(U) ENTERPRISE IT SYSTEMS
(U) CONNECTIVITY

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//FOUO) Connectivity Project resources provide for the installation and maintenance of NGA's (b)(3):5 networks. This effort includes around-the-clock operations and maintenance of an infrastructure that disseminates data and voice communications (b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

- (U//FOUO) Provide connectivity across NGA's technical infrastructure: local area networks (LAN); wide area networks (WAN); leased lines; and telephone communications services.
- (U//FOUO) Provide around-the-clock operations for NGA's (b)(3) network (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 including troubleshooting, technical, and engineering support for network upgrades; and modifications via the Enterprise Network Infrastructure Initiative (ENII).
- (U//FOUO) Enable the exchange of data and information between partners (b)(3):50 U.S.C. § (b)(3):50 U.S.C. § voice and video teleconferencing services.
- (U//FOUO) Fund leased line and telephone communications services and recurring costs associated with wide-area bandwidth (b)(3):50 U.S.C. § 3142
- (U//FOUO) Sustain round-the-clock support that is required to maintain engineering support to NGA's infrastructure.
- (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//FOUO) Continue to achieve a target of 100 percent of NGA sites meeting bandwidth capacity requirements through continued ENII optimization.
- (U//FOUO) Manage IT assets connected to the agency's operational networks.

- (U//~~FOUO~~) Maintain network availability at 99.99 percent. (NGP_00595)
- (U//~~FOUO~~) Continue to meet or exceed 95 percent availability of major systems as defined by OMB Circular A130.

2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Communications System Sustainment subproject resources provide for the installation and maintenance of NGA's (b)(3):5 networks. This effort includes around-the-clock operations and maintenance of an infrastructure that disseminates data and voice communications (b)(3):50 U.S.C. § 3142

(b) Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Communication System Sustainment Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

**(U) ENTERPRISE IT SYSTEMS
(U) DATA HANDLING & END-USER FUNCTIONALITY**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//FOUO) Resources in this project have been realigned in FY 2014 to be consistent with the definition used (b)(3):5 for the Enterprise IT Systems projects. The Data Handling and End-User Functionality Project resources include support for the desktop computing environment (i.e. desktops, (both local and remote), standardized desktop application software loads (both physical and virtual), and peripheral support (e.g. printers and hand held client devices across the extended enterprise)). (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):

(U) Base resources in this project are used to:

- (U//FOUO) Provide desktop workstation services that support the movement, installation, and proper disposal of workstation hardware.
- (U//FOUO) Support the daily computing needs related to corporate desktops, production desktops, and laptops.
- (U//FOUO) Operate and maintain NGA's corporate business applications.
- (U//FOUO) Provide support for peripheral services, such as printers, scanners, and handheld client devices across the enterprise.
- (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//FOUO) Expand thin-client environment (b)(3):50 U.S.C. § 3142 resulting in greater system stability and improved cost containment.
- (U//FOUO) Complete Phase 1 (b)(3):50 U. by second quarter FY 2014, and initiate Phase 2, which will begin to integrate the remaining (b) programs and maintain the standard desktop image.

2. (U) Participating Organizations

A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Data Handling and End-User Functionality subproject resources enable the desktop environment (i.e. desktops (both local and remote), standardized desktop application software loads (both physical and virtual), and peripheral support (e.g. printers and hand held client devices across the extended enterprise). Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

(U) Research Development Testing & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Data Handling & End-User Functionality Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Data Handling & End-User Functionality Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Imagery Dissemination function and subproject resources were transferred to the Mission Management/Tasking Expenditure Center, Customer Service Project, Customer and Product Services subproject.

B. (U) Summary of Change FY 2013/2014 for Imagery Dissemination Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Imagery Dissemination Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Media Generation function and subproject resources were transferred to the Mission Management/Tasking Expenditure Center, Customer Service Project, Customer and Product Services subproject.

B. (U) Summary of Change FY 2013/2014 for Media Generation Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Media Generation Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Portal/Gateway Services function and subproject resources were transferred to Mission Management/Tasking Expenditure Center, Customer Service Project, Customer and Product Services subproject.

**(U) ENTERPRISE IT SYSTEMS
(U) IT OPERATIONS & MANAGEMENT**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Resources in this project have been transferred in FY 2014 to be consistent with the definition used (b)(3):5 for the Enterprise IT Systems projects. Management and Support Project resources maintain NGA's Office of the Chief Information Officer (OCIO) activities (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 The common and desktop services have been realigned to the Data Handling and End-User Functionality Project, and Geodesy and Geophysics sustainment and common map production system resources have been realigned to the Mission Processing and Exploitation Expenditure Center, National System for Geospatial-Intelligence (NSG) Operational Systems Project.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Manage and control current versions of hardware, software, and related architecture documents that comprise and support NGA's IT infrastructure.
- (U//~~FOUO~~) Plan, manage, execute, validate, and document the installation, movement, modification, and removal of NGA's IT infrastructure (non-desktop) hardware, software, and communications equipment.
- (U//~~FOUO~~) Support operation of the ESC, which records, manages, and resolves IT infrastructure incidents reported by NGA users.
- (U//~~FOUO~~) Perform enterprise-wide IT program and project assessment, including earned value management (EVM) oversight to ensure IT investments and implementation projects are managed to achieve cost, schedule, and performance objectives.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Maintain network availability at 99.99 percent. (NGP_00595)
- (U//~~FOUO~~) Maintain the goal of 95 percent resolution of desktop computer tickets within the prescribed timeframe (b)(3):50 U.S.C. § 3142 with the efficiencies realized from the organizational realignment that will centralize management of NGA's IT contracts.
- (U//~~FOUO~~) Advance NGA's IT strategic planning processes with NSG partners, executing the IT Performance Management Program and aligning goals and objectives to the IT Strategic Plan.

- (U//~~FOUO~~) Participate in IT governance and outreach with the (b) Chief Information Officers; provide oversight for GEOINT sharing, (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Continue to execute NGA's privacy program, including implementation of the Privacy Impact Assessment and System of Records Notice Procedures, an OMB directive to reduce the dependence on social security number usage, and a Privacy Breach Incident Response Program.
• (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Continue and expand the application of the agency's enterprise architecture program to the NGA portfolio management processes.

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

1 (b)(1)

A. (U) Description

(U//~~FOUO~~) Configuration Management functions and subproject resources are realigned in FY 2014 to the Data Handling and End-User Functionality Project and to the IT Operations subproject to reflect (b)(3) project definitions for Enterprise IT Systems Expenditure Center projects.

B. (U) Summary of Change FY 2013/2014 for Configuration Management Subproject

(b)(1)

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Configuration Management Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) IT Operations subproject resources include the management and operation of data centers and the networks. Resources enable and enhance the ESC's ability to record, manage, and resolve IT infrastructure-related incidents as well as plan, manage, execute, validate, and document the installation, movement, modification, and removal of NGA's IT infrastructure (non-desktop) hardware, software, and communications equipment. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for IT Operations Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for IT Operations Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Incident Management functions and subproject resources realigned in FY 2014 to the IT Operations subproject, the Data Handling and End-User Functionality subproject, and to the NSG Operational Systems Project in the Mission Processing and Exploitation Expenditure Center to reflect (b) project definitions for Enterprise IT Systems Expenditure Center projects.

B. (U) Summary of Change FY 2013/2014 for Incident Management Subproject

(b)(1)

(U) Functional Transfers:

(b)(1)

(b)(1)

C. (U) Object Class Display for Incident Management Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Information Resource Management subproject resources enable OCIO activities, such as IT strategic planning and policy development; IT information sharing across the United States, (b)(3):50 U.S.C. § 3142 privacy program implementation; and NSG architecture and standards functional management. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

- (U//~~FOUO~~) Enabling OCIO activities, such as IT strategic planning and policy development; IT information sharing across the US, (b)(3):50 U.S.C. § 3142 privacy program implementation; and NSG architecture and standards functional management.
- (U//~~FOUO~~) Conducting Capital Planning and Investment Control (CPIC) processes in compliance with the Clinger-Cohen Act, and establishing and maintaining an IT Governance framework and investment review processes to ensure disciplined acquisition and management of IT investments in accordance with NGA strategic objectives.
- (U//~~FOUO~~) Executing NGA's privacy program, providing governance, policy, outreach, reporting, privacy protection, and operational structure.
- (U//~~FOUO~~) Establishing, maintaining, and maturing the NSG enterprise architecture to enable IT portfolio management (PfM) and improve NGA IT portfolio investment management, optimizing IT investments and investment approach to achieve NGA's strategic goals; and applying IT PfM best practices to evaluate, assess, and prioritize NGA IT investments against mission priorities.

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research Development Testing & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Information Resource Management Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Functional Transfers:

(b)(1)

(U) ENTERPRISE IT SYSTEMS
(U) INFORMATION ASSURANCE

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Information Assurance (IA) Project resources provide (b)(3):50 for all NSG networks, systems, and geospatial data worldwide. These efforts ensure that NSG data and IT systems are safe, secure, and compliant with applicable laws and regulations.

(U) Base resources in this project are used to:

- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Constantly monitor NSG worldwide intelligence networks and ensure system security and configuration compliance.
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Maintain around-the-clock information security support to NGA personnel (b)(3):50 (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Sustain real-time IA vulnerability support testing and assessments; (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide security assessment and authorization (A&A) for more than 1,800 NGA (b)(3):50 U.S.C. § 3142 systems worldwide.
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Direct NGA Federal Information Security Act (FISMA) reporting and compliance monitoring, including performing DoD Directive 8570.01. "Information Assurance Training, Certification, and Workforce Management" training and triennial site security inspections.
- (U//~~FOUO~~) Provide review, testing, safeguards and mitigation against the threat of a compromise or breach from foreign entities.

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Continue NGA, (b)(3) and DoD support for A&A efforts.

(b)(1)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Information Assurance subproject resources provide cybersecurity for all NSG networks, systems, and geospatial data worldwide. These efforts ensure that NSG data and IT systems are safe, secure, and compliant with applicable laws and regulations. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Information Assurance Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Information Assurance Subproject

(b)(1)



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**(U) ENTERPRISE IT SYSTEMS
(U) PLATFORMS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Resources in this project have been realigned in FY 2014 to reflect (b) project definitions for Enterprise IT Systems Expenditure Center projects. Platforms Project resources provide for the sustainment and modification of NGA's computing infrastructure. The computing infrastructure consists of data center hardware and software used to provide end-users with IT applications through operating systems, data base management systems, middleware, and other tools for mission and business support. Common and desktop services resources have been realigned to the Data Handling and End-User Functionality Project to reflect (b) project definitions for Enterprise IT Systems Expenditure Center projects. (3):5

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Maintain the Interim Transition Capability (ITC)—a repository (b)(3):50 U.S.C. § 3142 that serves as a (b)(3):50 alternate data site—to ensure critical mission continuity and support to mission partners.
- (U//~~FOUO~~) Maintain the deployment, management, and operations of all compute capacity within the NGA Data Centers.
- (U//~~FOUO~~) Manage virtualization, consolidation, and technology refresh initiatives within and across all NGA Data Center sites.

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue phasing out ITC.
- (U//~~FOUO~~) Manage NGA's digital data storage usage between 50-70% of total capacity across all IT digital data storage centers. (NGP_00666)

2. (U) Participating Organizations

A. Funds

(b)(1)

[Redacted content]

3. (U) Major Contracts Supporting This Project

(b)(1)

[Redacted content]

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

[Redacted content]

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Platforms subproject resources for NGA's computing infrastructure (e.g., data center IT and related equipment) are used for:

(U) Operations & Management, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Platforms Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

(b)(1)



C. (U) Object Class Display for Platforms Subproject

(b)(1)



**(U) ENTERPRISE IT SYSTEMS
(U) SYSTEMS MAINTENANCE**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Resources in this project have been realigned in FY 2014 to reflect (b)(2)(5) project definitions for Enterprise IT Systems Expenditure Center projects.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U) In FY 2014, this subproject is eliminated and functions transferred to the appropriate IT projects to reflect project definitions for Enterprise IT Systems Expenditure Center projects.

(b)
(3):5

B. (U) Summary of Change FY 2013/2014 for Deployed Systems Sustainment Subproject

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Deployed Systems Sustainment Subproject

(b)(1)

2. (b)(1)

A. (U) Description

(U) In FY 2014, this subproject is eliminated and functions transferred to the appropriate IT projects to reflect (b)(3) project definitions for Enterprise IT Systems Expenditure Center projects.

B. (U) Summary of Change FY 2013/2014 for GEOINT Systems Sustainment Subproject

(b)(1)

(b)(1)

(U) Functional Transfers:

(b)(1)

**(U) RESEARCH & TECHNOLOGY
(U) GEOINT ADVANCED TECHNOLOGY DEVELOPMENT**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(b)(1)

(U) Base resources in this project are used to:

(b)(3):50 U.S.C. § 3142

- (U//FOUO) Improve data management, information sharing, and discovery (b)(3):50 U.S.C. § 3

(b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

(b)(1)

- (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

(b)(1)

(b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Develop capabilities that simplify complex and/or redundant analyst tasks (b)(3):50 U.S. (b)(3):50 U.S.C. § 3142

(b)(1)

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Develop (b)(3):50 GEOINT data sharing (b)(3):50 U.S.C. tools in support of Disaster, Readiness, Response and Recovery planning (b)(3):50 U. which provide first responders (b)(3):50 U (b)(3) with timely, accessible GEOINT data. (RT_00010)

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

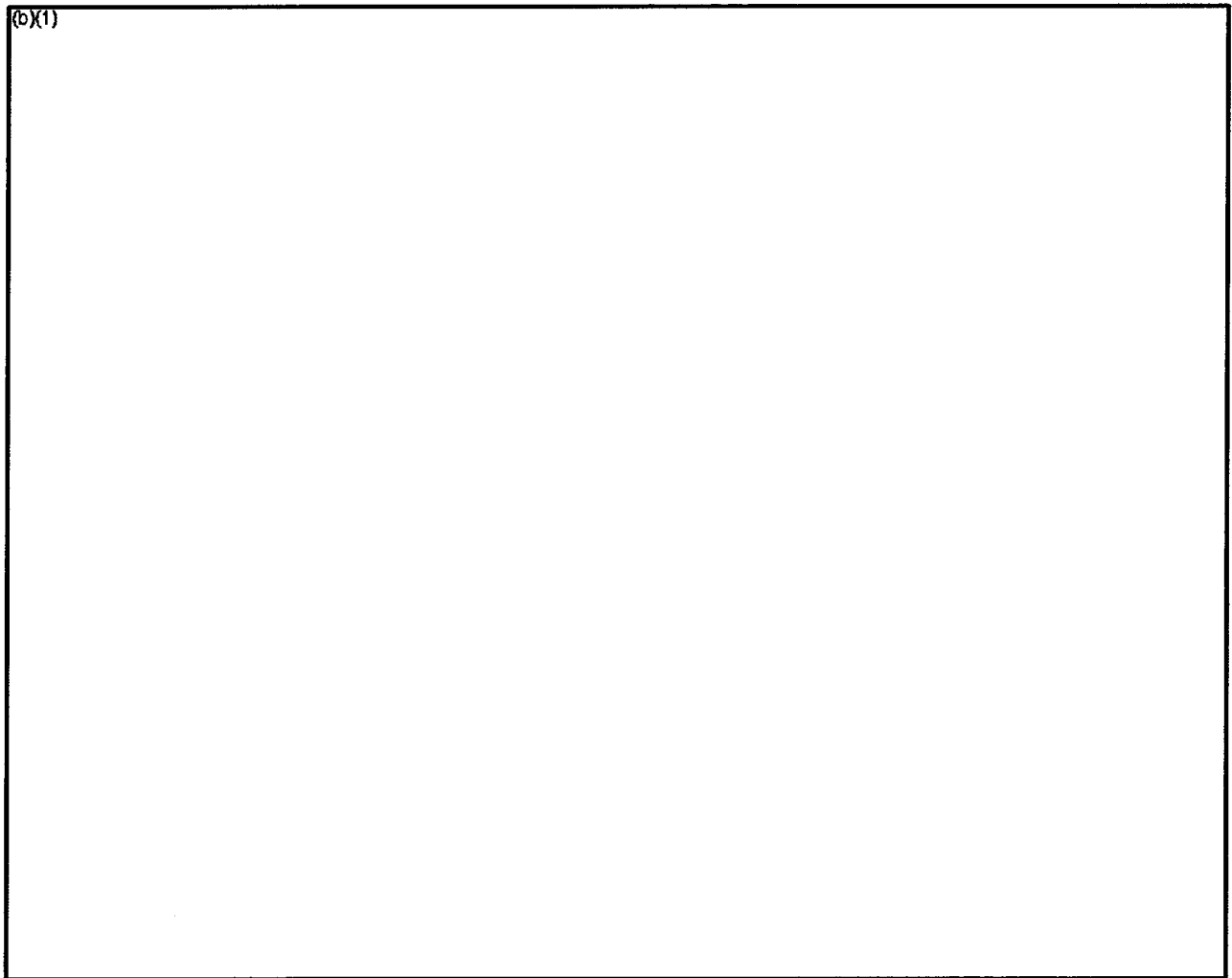
(b)(3):50 U.S.C. § 3142

(b)(1)

2. (U) Participating Organizations


A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Cross-Cutting Technology & Tools Development Subproject resources develop advanced technology and tools (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U. Also included are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Research, Development, Test, & Evaluation, Defense-Wide:

(b)(1)

(U) Research, Development, Test, & Evaluation, Navy:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Cross-cutting Technology and Tools Development Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

(U) RESEARCH & TECHNOLOGY
(U) GEOINT BASIC & APPLIED RESEARCH

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) GEOINT Basic and Applied Research Project resources enable scientific discovery, exploratory analysis, experimentation and translation of promising research into solutions for a broad spectrum of GEOINT needs (b)(3):50 U.S.C. § 3142. Research focuses on new phenomenologies and cross-cutting technologies, (b)(3):50 U.S.C. § 3142. (b)(3):50 U.S.C. § 3142. GEOINT Basic and Applied Research deepens understanding of the fundamental sciences (b)(3):50 U.S.C. § 3142 supporting GEOINT (b)(3):50 U.S.C. § 3142. (b)(3):50 U.S.C. § 3142. (b)(3):50 U.S.C. § 3142. With a focus on future capabilities, the project accepts greater risk of not meeting schedule or expected outcome than is found in later phases of research.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142. These efforts will:
 - (b)(3):50 U.S.C. § 3142
 - (b)(3):50 U.S.C. § 3142
 - (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) There are no new activities/technology categories in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

(b)(1)

(b)(3):50 U.S.C. § 3142

(b)(1)

**(U) RESEARCH & TECHNOLOGY
(U) GEOINT RESEARCH AND TECHNOLOGY ENABLERS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) GEOINT Research and Technology Enablers Project funds the R&D of a broad array of technologies that enable other activities funded within this Expenditure Center. These efforts are integral to the NGA strategy and support NGA Strategic Objectives: (b) IT Environment, Content, Corporate & Functional Management, and Analytic Capabilities.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Operate an innovative R&D laboratory and test bed environment (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Promote NSG (b)(3):50 U.S. discovery (b)(3):50 U.S.C. § 3142 through an approach that balances strategic investments, improved transition to operations, and effective stewardship of resources.
- (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) The NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Provide an R&D laboratory environment, (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 at NGA, to support the full range of basic and applied research, advanced technology development, and technology transition. (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Make GEOINT data, products, and knowledge more discoverable, accessible, timely and relevant in support of the NGA Content Strategic Objective. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Perform R&D Functional Management activities through (b)(1) R&D technical forums. (b)

(b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

**(U) ENTERPRISE MANAGEMENT
(U) ACQUISITION MANAGEMENT**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Acquisition Management Project resources provide day-to-day management and leadership of NGA's acquisition workforce in accordance with applicable laws; (b) directives; DoD acquisition policies, directives, and regulations; and industry best practices.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Execute the duties and responsibilities of the Component Acquisition Executive (CAE) and the Senior Procurement Executive.
- (U//~~FOUO~~) Oversee NGA acquisition management practices and ensure implementation of acquisition policies and standards.
- (U//~~FOUO~~) Ensure NGA compliance with applicable acquisition policy and OMB, (b) and DoD decision criteria for major acquisitions.
- (U//~~FOUO~~) Provide contract management and oversight through all phases of the acquisition life cycle—from acquisition planning and solicitation to disposal and contract closeout—for the NSG and NGA. (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide support for up to 20 major source selections (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Assist the NSG Program Manager (PM) and NGA CAE in assessing acquisition program status throughout the acquisition life cycle.
- (U//~~FOUO~~) Provide an integrated contract performance management capability that includes integrated cost, schedule, and performance management across the NSG.
- (U//~~FOUO~~) Provide procurement management tools and analyses to monitor acquisition planning, programming, budgeting, and execution.
- (U//~~FOUO~~) Ensure continued professional development of the NGA acquisition workforce by supporting acquisition training programs such as the System Engineering Program; Defense Acquisition Workforce Improvement Act (DAWIA) certification; the Matrix Program (a multi-discipline training program that augments DAWIA); and the Continuous Experience, Skill, and Study Program for contracting officers.

- (U//~~FOUO~~) Support the NGA Acquisition Review Board, the NGA Acquisition Strategy Panel, the NGA Procurement Review Board, the Acquisition Career Program Board, and the NGA Configuration Control Board.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Increase the percentage of agency contracts awarded competitively. (EMS_00062)
- (U//~~FOUO~~) (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142
(b)(3)
- (U//~~FOUO~~) Continue enhancements to NGA Contracting Officer's Representative (COR) and PM training and certification programs.
- (U//~~FOUO~~) Continue providing office-level support for planning, programming, and budgeting; cost analysis; and earned value and integrated contract performance management tasks to facilitate efficient program execution.
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Continue to provide contract management and oversight through all phases of the acquisition life cycle.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Acquisition Management subproject resources provide assistance to the NSG PM and NGA CAE in assessing acquisition program status throughout the acquisition life cycle; enterprise management-related support for all directorate-level activities; monitoring of acquisition program execution; contract cost analysis services, including internal life cycle cost analysis and improved cost estimating and forecasting capabilities for new NSG acquisitions. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for the following:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Acquisition Management Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Acquisition Management Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) NGA Contracts subproject resources provide for developing and implementing procurement policy and ensuring effective and responsive contracting throughout NGA. (b)(3);50 U.S.C. § 3142

(b)(3);50 U.S.C. § 3142

(b)(3): Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for NGA Contracts Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

(b)(1)

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C. (U) Object Class Display for NGA Contracts Subproject

(b)(1)

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**(U) ENTERPRISE MANAGEMENT
(U) CONTINUITY OF OPERATIONS (COOP)**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) COOP Project resources provide for the execution, management, coordination, and oversight of NGA's mission assurance and continuity planning process as well as implementation of National Security Presidential Directive (NSPD) 51/Homeland Security Presidential Directive (HSPD) 20, and the National Continuity Policy. These plans ensure NGA's continued operations in support of critical missions in the event of a natural or man-made disaster.

(U//~~FOUO~~) Project activities support the development of the NGA COOP plan, which addresses roles, responsibilities, and guidelines for agency leadership during a crisis situation. COOP plans ensure the restoration of NGA's command element structure and continuation of mission essential functions at designated alternate sites. (b)(3):50 U.S.C. § 3142 The continuity planning process also involves coordination of agency-wide interdependencies to assure mission success and capability resilience during COOP implementation.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Coordinate, prepare, and provide NGA operational support to the National Continuity of Government (COG) Programs, and support COG efforts in crisis situations.
- (U) Develop, plan, and support actionable COOP and continuity processes in crisis situations.
- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Maintain NGA's Continuity Planning Tool website for business continuity plans (BCP).
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Implement the NSPD 51/HSPD 20, National Continuity Policy, and Federal Continuity Directives (FCD) 1 and 2.
- (U//~~FOUO~~) Deliver the annual NGA Task Critical Asset List (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U) Develop and manage NGA's continuity program efforts and performance metrics.

(U) There is no new activity in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue to develop, revise, and exercise NGA plans associated with COOP BCP.

(b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) Plan, coordinate, and execute COOP and BCP exercises; (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Enact and refine the NGA (b)(3):5 Response and Recovery Plan.

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

B. Positions

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) COOP subproject resources provide support for the continuity planning process, to include planning and support to the implementation of NSPD 51/HSPD 20 and National Continuity Policy activities. These plans ensure NGA's continued operations in support of critical missions in the event of natural or man-made disasters. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for COOP Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for COOP Subproject

(b)(1)



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**(U) ENTERPRISE MANAGEMENT
(U) EDUCATION & TRAINING**

(b)(1)

(U) Section I: Project Description**1. (U) Description**

(U//~~FOUO~~) Education and Training Project resources provide for the professional and technical development and training of NGA employees and other members of the NSG. These resources are executed for the leadership, management, and operation of the National Geospatial-Intelligence College (NGC). Project resources also support the Director, NGC, in executing functional management authority for training activities related to GEOINT, the NSG, (b)(3):50 U.S.C. § 3142

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide and enable quality GEOINT education and training for the NGA, (b)(3):50 personnel through the NGC. Project funding enables mobile training teams (MTTs) and extended learning sites (ELSS) to facilitate non-resident training of NGA and non-NGA units worldwide, including (b)(3): (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Conduct leadership and professional development training, including leadership training aspects of Joint Duty Assignments (JDAs), to develop a cadre of NGA leaders prepared for increasing levels of responsibility within (b)(3):50 U.S. NGA.
- (b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Support information systems and software required for GEOINT virtual classrooms, (b)(3): (b)(3):50 U.S.C. § 3142

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Provide full spectrum learning solutions, both in residence and remotely to prepare GEOINT professionals to maintain and enhance their professional skills. (EMS_00053)
- (U//~~FOUO~~) Continue to develop web-based training (WBT) and other distance learning solutions (b) (b)(3):50 U.S.C. § 3142 and assess existing courses for possible conversion to WBT.

- (U//~~FOUO~~) Invest in learning solutions and strategies to deepen and enhance GEOINT analysis in response to evolving and complex NGA missions, career development plans, hiring activities, turnover rates, and other operational and human capital requirements (EMS_00054). Specifically, NGC will:

- (U//~~FOUO~~) Design, develop, and deliver a full and progressive range of advanced (b)(3) courses and performance support solutions to sustain the career-long development of GEOINT analysts within NGA and across the NSG.

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142

- (b)(3):50 U.S.C. § 3142
-

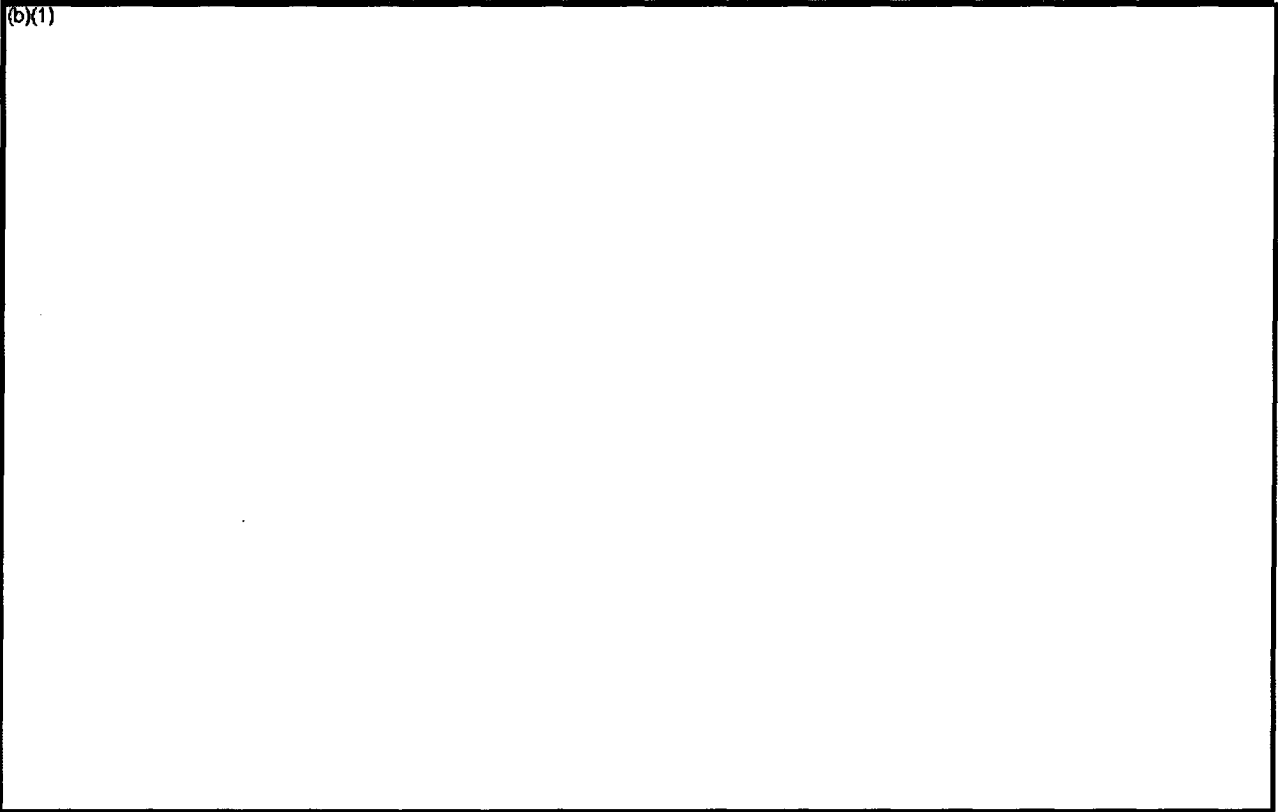
2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

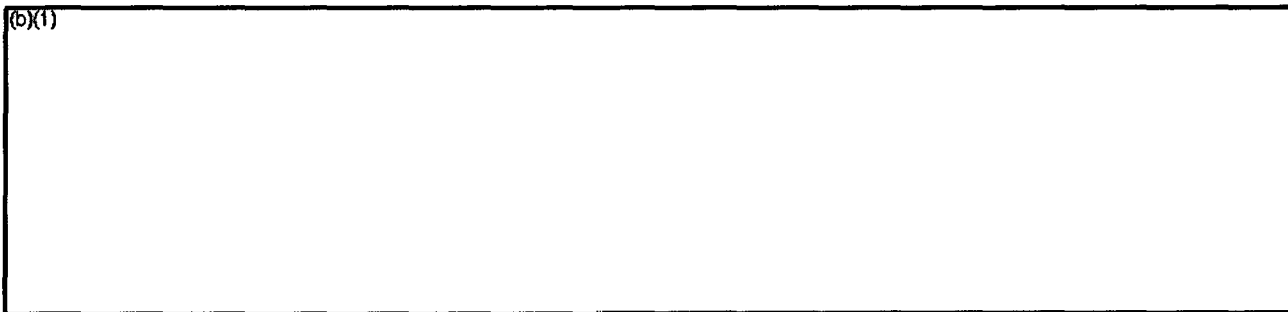
(b)(1)



(U) Section II: Subproject Detail/Budget

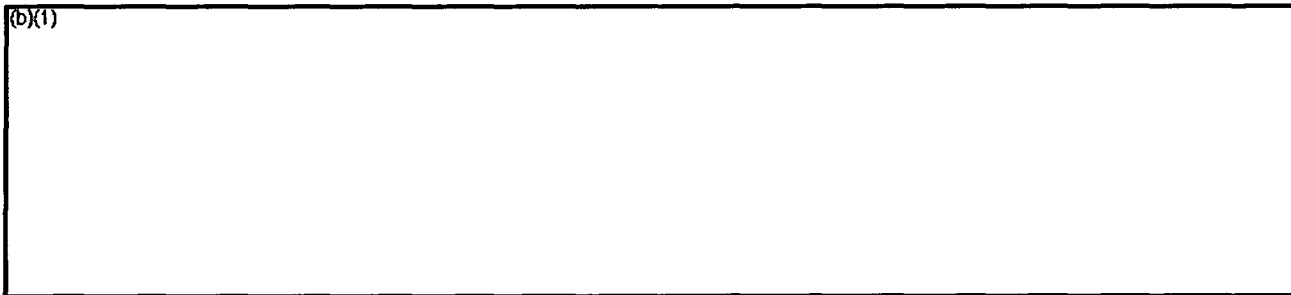
1. (U) Budget Changes Summarized by Subproject

(b)(1)



2. (U) Position Changes Summarized by Subproject

(b)(1)



(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Geospatial Intelligence Education and Training subproject resources provide for GEOINT training standards and functional management; ~~planning, programming, and system integration of~~ NGC training systems; GEOINT (b)(3) training; (b)(3):50 U.S.C. § 3142 NSG systems, applications, and (b)(3) tool training; the GEOINT (b)(3) course; (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 NGA continuing education programs; the NGC accreditation program; and (b)(3):50 U.S.C. § 3142 orientation program.. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Geospatial Intelligence Education & Training Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

- (b)(3):50 U.S.C. § 3142

(b)(1)

C. (U) Object Class Display for Geospatial Intelligence Education & Training Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Professional Development Subproject resources provide professional development training and education, including leadership, supervisor, manager, and new-hire orientation courses. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Professional Development Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Professional Development Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Training Services Systems subproject resources support the (b) IT infrastructure. These funds enable the purchase of IT equipment to support training requirements. These resources also enable planning, programming, management, and operations and sustainment for (b)(3):50 training IT infrastructure and training systems. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY. 2013/2014 for Training Services System Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Training Services System Subproject

(b)(1)

**(U) ENTERPRISE MANAGEMENT
(U) FINANCE**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//FOUO) Finance Project resources provide for the effective financial management of NGA resources (b)(3):50 U.S.C. § 3142 by overseeing all NGA budget and resource management issues in accordance with applicable (b)(3):50 U. guidance and consistent with federal laws and regulations.

(U) Base resources in this project are used to:

- (U//FOUO) Support corporate financial operations, execution, and reporting activities, document and exercise internal financial controls, conduct quality assurance compliance reviews, prepare financial statements, and update financial policies and procedures.
- (U//FOUO) Facilitate preparation of auditable financial statements.
- (b)(3):50 U.S.C. § 3142
- (U//FOUO) Continuation of financial services provided through the Defense Finance and Accounting Service (DFAS) supporting legacy data.
- (U//FOUO) Produce the annual NGA budget submissions, Agency Financial Report, and other required NIP and MIP program and budget documentation.
- (U//FOUO) Respond to (b)(3):50 OMB, and Congressional oversight questions on program, budget, and execution issues.
- (U//FOUO) Administer NGA's Performance Management, Performance Improvement, and LEAN Six Sigma Programs.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//FOUO) Execute a full audit on the FY 2014 Agency Financial Statements. (EMS_00050, EMS_00051)
- (U//FOUO) Continue to develop and implement automated interfaces between existing financial feeder systems and GEO-F.
- (U//FOUO) Continue executing functions using GEO-F that were previously performed by DFAS, such as vendor pay (to include processing of invoices, receiving reports, and scheduling of payments) and NGA Treasury operations for disbursing, collection, reconciliation, and reporting.

- (U//~~FOUO~~) Continue audit remediation efforts and address corrective actions identified in the Multiyear Corrective Action Plan (MCAP). (EMS_00051)
- (U//~~FOUO~~) Continue integrating performance management into NGA investment decisions, programming processes, and budget submissions.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) Corporate Financial Operations and Reporting subproject resources provide support to all areas of financial management, financial operations, comptroller services, as well as travel, training, and enterprise service contracts for NGA. Also included are resources for the (b)(1) NGA Application Service Provider (NNASP) initiative which enables GEO-F operations and post-IOC capabilities. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Corporate Financial Operations & Reporting Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Corporate Financial Operations & Reporting Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) DFAS Support subproject resources have been consolidated into the Corporate Financial Operations and Reporting subproject.

B. (U) Summary of Change FY. 2013/2014 for DFAS Support Subproject

(b)(1)

(b)(1)

(U) Functional Transfer:

(b)(1)

C. (U) Object Class Display for DFAS Support Subproject

(b)(1)

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**(U) ENTERPRISE MANAGEMENT
(U) HQ MANAGEMENT**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Headquarters Management Project resources support the executive leadership of varied staff offices integral to the Agency's command, control, structure, and operation. These offices ensure that the executive leadership and workforce receive the appropriate advice, counsel, and support in a workplace that promotes fairness, diversity, and equal opportunity. This project includes resources for the: Office of the Director; General Counsel; Inspector General; NGA Command and Control; Office of Corporate Communications (OCC); and Equal Opportunity and Diversity.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide administrative editorial support, and document management for NGA.
- (U//~~FOUO~~) Provide legal advice and counsel.
- (U//~~FOUO~~) Conduct all NGA internal audits, inspections, and investigations.
- (U//~~FOUO~~) Provide Equal Opportunity and Diversity subject matter experts, Equal Employment Opportunity (EEO) training, and reasonable accommodations support ensuring NGA's successful implementation of EEO policies and regulations.
- (U//~~FOUO~~) Provide subject matter experts that enable implementation of NGA's policies, programmatic and operational decision making facilitating integrated leadership across NGA.
- (U//~~FOUO~~) Provide for professional public affairs subject matter expertise, corporate administrative support such as: reproduction, printing services, graphics design, video, and web services on a limited basis, and general office support including training and supplies.

(U) There is no new activity in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Provide professional public affairs support and integrated communication programs to convey NGA's message to a broad range of internal and external audiences, including informing Congress of NGA activities, operations, and budget; and inform the NGA leadership and workforce of Congressional concerns, initiatives, and directives.

- (U//~~FOUO~~) Control, manage, and update NGA networks (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 and configuration support of associated web applications viewed by internal and external customers.
- (U//~~FOUO~~) Manage corporate public release items and materials to ensure they are unclassified.
- (U//~~FOUO~~) Lead NGA's culture change initiative that is focused on optimal mission accomplishment through an effectively led, competent, competitive and diverse workforce.
- (U//~~FOUO~~) Advance diversity programs, equality-related matters, assess and direct resolution of workforce concerns, and provide executive leadership, commitment, and communication at all levels across NGA.
- (U//~~FOUO~~) Provide a broad range of customized EEO services including diversity consulting, workforce analysis and planning. Ensure all EEO mandatory reporting requirements are met.
- (U//~~FOUO~~) Sustain independent Office of Inspector General audit inspection and investigative activities, maintain required external audit liaison activities, and serve as ombudsman for special issues.
- (U//~~FOUO~~) Conduct annual independent audit of NGA's financial statements using GEO-F system with the expectation of achieving an unqualified audit opinion by FY 2016. (EMS_00050, EMS_00052)
- (U//~~FOUO~~) Update the Annual Report on Hiring and Retention of Minority, Female, and Disabled Employees for submission to ODNI.
- (U//~~FOUO~~) Update Management Directive 715 – Federal Agency Annual EEO Program Status Report for submission to the US EEO Commission.
- (U//~~FOUO~~) Update EEO 462 Report – Federal Agency report on EEO Complaints for submission to the US EEO Commission.

2. (U) Participating Organizations

A. Funds

(b)(1)



B. Positions

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)



(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Equal Opportunity and Diversity subproject resources provide for subject matter experts to ensure a diverse workforce. Additionally, subproject resources provide for workforce training to ensure NGA is compliant with EEO requirements. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Equal Opportunity and Diversity Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Equal Opportunity and Diversity Subproject

(b)(1)

A. (U) Description

(U) General Counsel subproject provides resources for subject matter expertise, studies, and general office support which include travel, training, supplies, enterprise services, and equipment. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(b)(1)

B. (U) Summary of Change FY 2013/2014 for General Counsel Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for General Counsel Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//~~FOUO~~) Inspector General subproject resources provide subject matter expertise for the conduct of NGA audits, annual financial statement audit, inspections, and investigations; provides for administration and maintenance of the audit and investigation databases. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this project are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Inspector General Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Inspector General Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) NGA Command and Control subproject resources have been functionally transferred to the Office of the Director subproject as a result of a budget structure change.

B. (U) Summary of Change FY 2013/2014 for NGA Command and Control Subproject

(b)(1)

(U) Decreases:

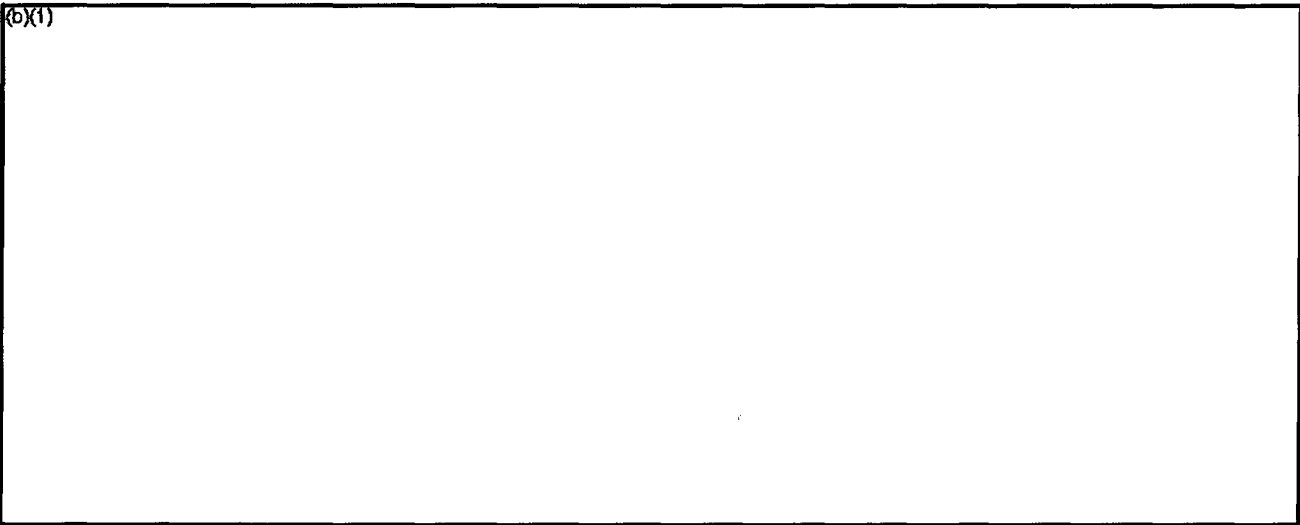
(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for NGA Command and Control Subproject

(b)(1)

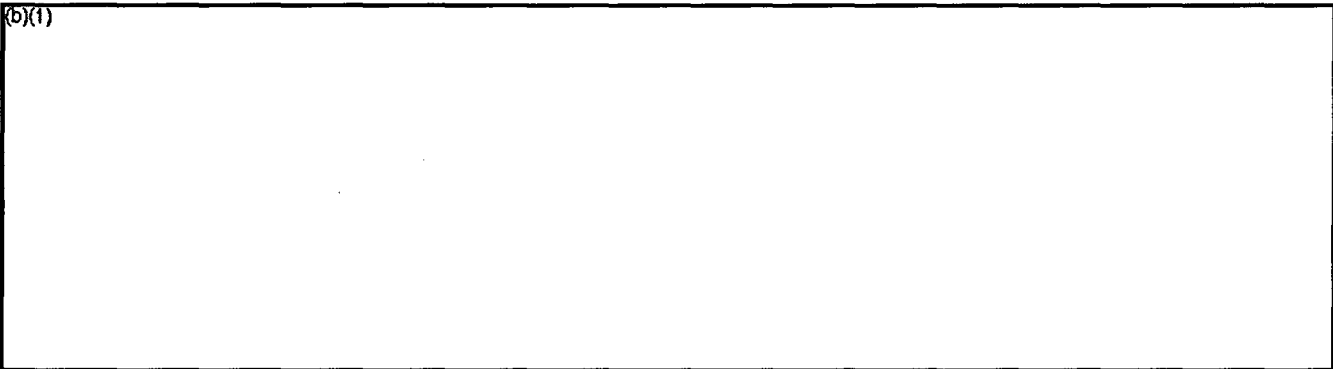


A. (U) Description

(U//~~FOUO~~) Office of Corporate Communications (OCC) subproject resources provide for professional public affairs subject matter expertise, corporate administrative support (such as reproduction, printing services, and graphics, video and web services), and general office support (travel, training, and supplies). Resources in this subproject are used for:

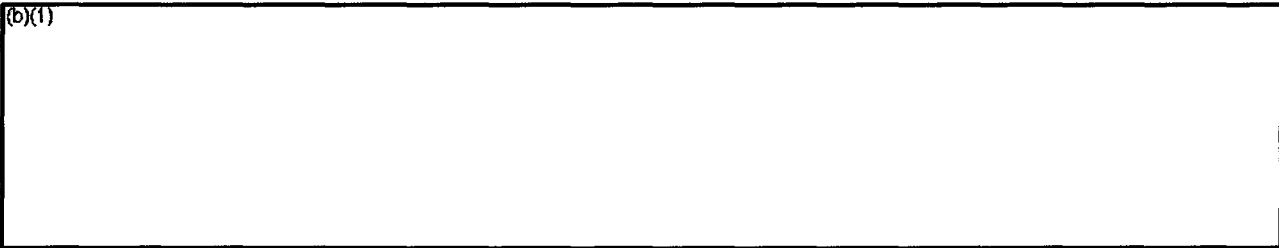
(U) Operations & Maintenance, Defense-Wide:

(b)(1)



B. (U) Summary of Change FY 2013/2014 for OCC Subproject

(b)(1)



(b)(1)



(U) Increases:

(b)(1)



C. (U) Object Class Display for OCC Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Office of the Director subproject resources provide subject matter experts to enable implementation of the Director's policies, programmatic and operational decision making, and to facilitate integrated leadership across NGA. In addition, information management, and document management for NGA have been functionally transferred to this subproject from the NGA Command and Control subproject as a result of a budget structure change. Also included in this subproject are funds to support travel, training and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Office of the Director Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

(U) Functional Transfers:

(b)(1)

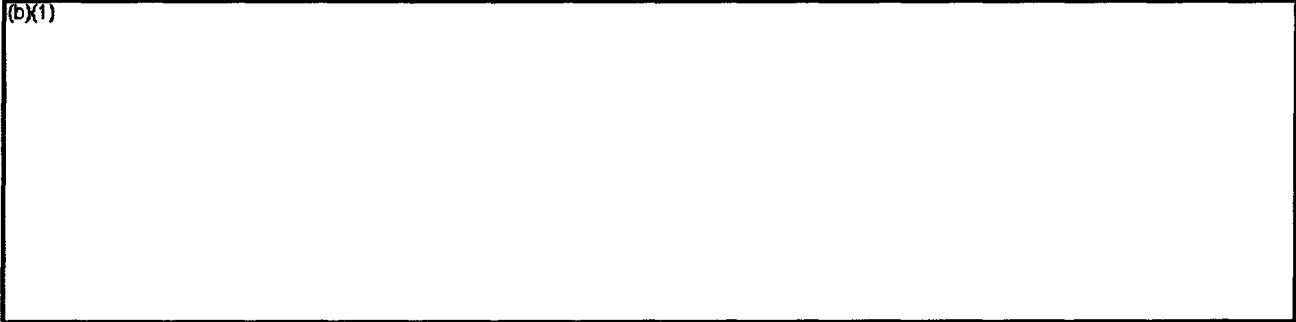
C. (U) Object Class Display for Office of the Director Subproject

(b)(1)

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**(U) ENTERPRISE MANAGEMENT
(U) HUMAN RESOURCES**

(b)(1)



(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Human Resources Project resources provide for NGA Human Development (HD) programs, operations, and policies; human capital planning; recruiting and retaining a professional workforce; strategic workforce planning; Defense Civilian Intelligence Personnel System (DCIPS); and the Joint Duty Assignment (JDA) program.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide essential human resource services, such as benefits counseling, personnel file administration, vision testing, Agency awards program, personnel action request processing, family readiness and casualty affairs assistance, personnel accountability, promotions, retirements, employee retention initiatives, and associated management and preservation of key employee data (i.e., electronic time and attendance training) through the PeopleSoft system.
- (U//~~FOUO~~) Support the goals and initiatives of the DoD Strategic Human Capital Plan (HCP) and the IC Five Year Strategic HCP through the refinement and implementation of the NGA Strategic HCP.
- (U//~~FOUO~~) Provide leadership, organizational development, and change management activities that enhance agency (b)(3):50 U. efforts and emphasize leadership development programs, such as mentoring, job shadowing, executive coaching, leadership coaching, internal rotation programs, and change management assistance.
- (U//~~FOUO~~) Review and assess executive performance plans and provide executive training to address issues identified in the assessment results.

• (b)(3):50 U.S.C. § 3142



• (U//~~FOUO~~) Provide a robust JDA Program to develop better informed, more integrated (b)(3):50 U professionals who collaborate across agency boundaries.

• (b)(3):50 U.S.C. § 3142



• (U//~~FOUO~~) Manage the NGA drug testing program in accordance with the mandatory guidelines for the Federal Drug-Free Workplace and Executive Order (EO) 12564.

- ~~(U//FOUO)~~ Coordinate reintegration assignments for employees returning from external assignments and long-term training.
- ~~(U//FOUO)~~ Provide NGA worklife programs, including the Employee Assistance Program (EAP), wellness and fitness programs, childcare and eldercare referral, telework and flexible work initiatives, career transition program, leave bank and leave transfer programs, and worker's compensation.
- ~~(U//FOUO)~~ Provide GEOINT workforce planning support to the NSG, Director of NGA, DNI, SECDEF, and other IC mission partner leaders. This support includes identification of workforce shortfalls and gaps, options to resolve problems and issues, and future workforce plans.
- ~~(U//FOUO)~~ Provide meaningful work experiences to university students under the NGA Student Employment Program (Stokes Scholarship Program and SMART (Science, Mathematics and Research for Transformation)) to develop a diverse, mission-ready workforce of the future.
- ~~(U//FOUO)~~ Maintain DCIPS, which provides a competitive, performance-based compensation structure to help NGA hire, develop, and retain a highly qualified workforce.
- ~~(U//FOUO)~~ Administer NGA's Workforce Councils (i.e., Employee Council, Supervisory Council, and NGA Professional Network (NPN)), which provides cross agency professional development and networking, championing initiatives and resolving workforce concerns.

(U) There are no new activities in this project for FY 2014.

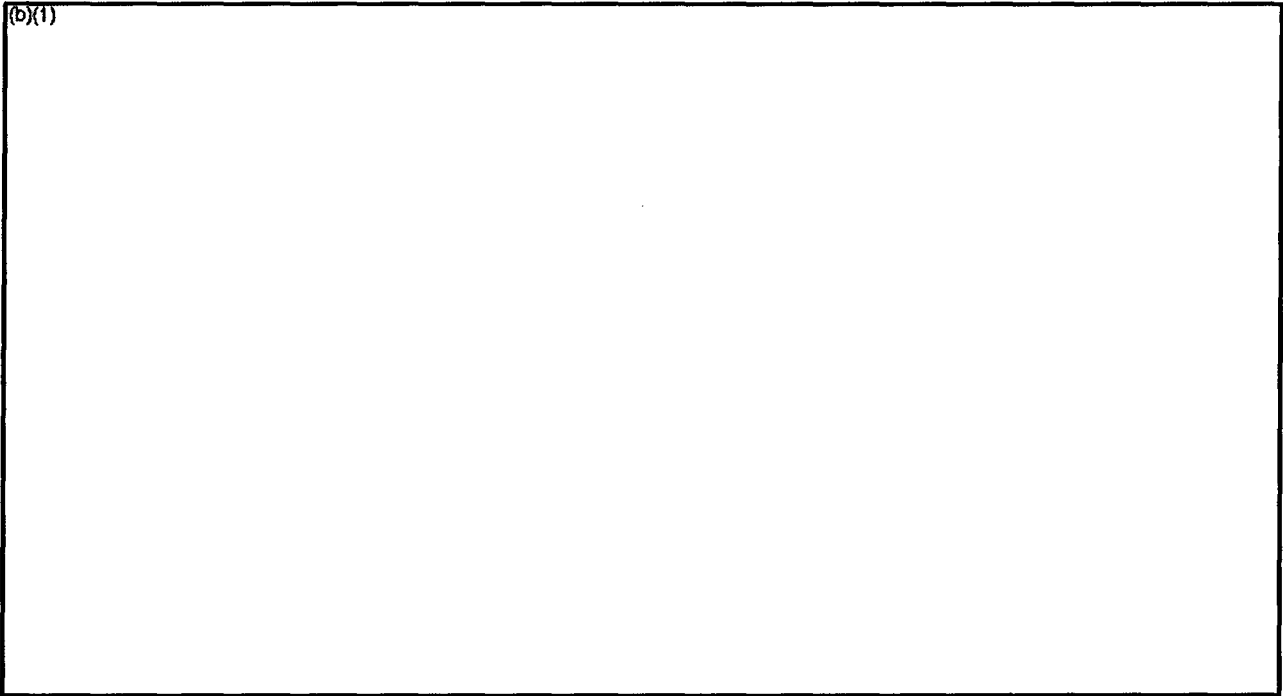
(U) NGP expects the project to accomplish the following in FY 2014:

- ~~(U//FOUO)~~ Sustain recruitment efforts to offset attrition (b)(3):50 U.S.C. § 2112 and execute an integrated recruitment strategy to obtain qualified diverse applicants, achieve hiring targets, and maintain an acceptable retention rate. (EMS_00067)
- ~~(U//FOUO)~~ Continue aligning organizational Human Capital activities to achieve and implement NGA's calendar year 2012-2016 Human Capital Strategic Plan.
- ~~(U//FOUO)~~ Provide advice and guidance to NGA leaders in developing and implementing solutions and strategies to address a wide range of human capital issues.
- ~~(U//FOUO)~~ Design, revise, and execute NGA's human capital policies and programs to ensure compliance with federal statutes, policies and guidelines.
- ~~(U//FOUO)~~ Ensure 25 percent or more of NGA civilian employees have JDA credit. (EMS_00059)
- ~~(U//FOUO)~~ Integrate new features to the DCIPS performance management system; improve the pay-for-performance process; implement and/or continue employment placement, compensation administration, occupational structure, disciplinary/adverse actions, and adjustments-in-force procedures and policies.
- ~~(U//FOUO)~~ Incorporate newly developed NGA competencies in PeopleSoft, which will allow for a holistic approach to recruitment, selection, promotion, training and workforce development.
- ~~(U//FOUO)~~ Provide a full complement of personnel accountability to the NGA workforce.

2. (U) Participating Organizations

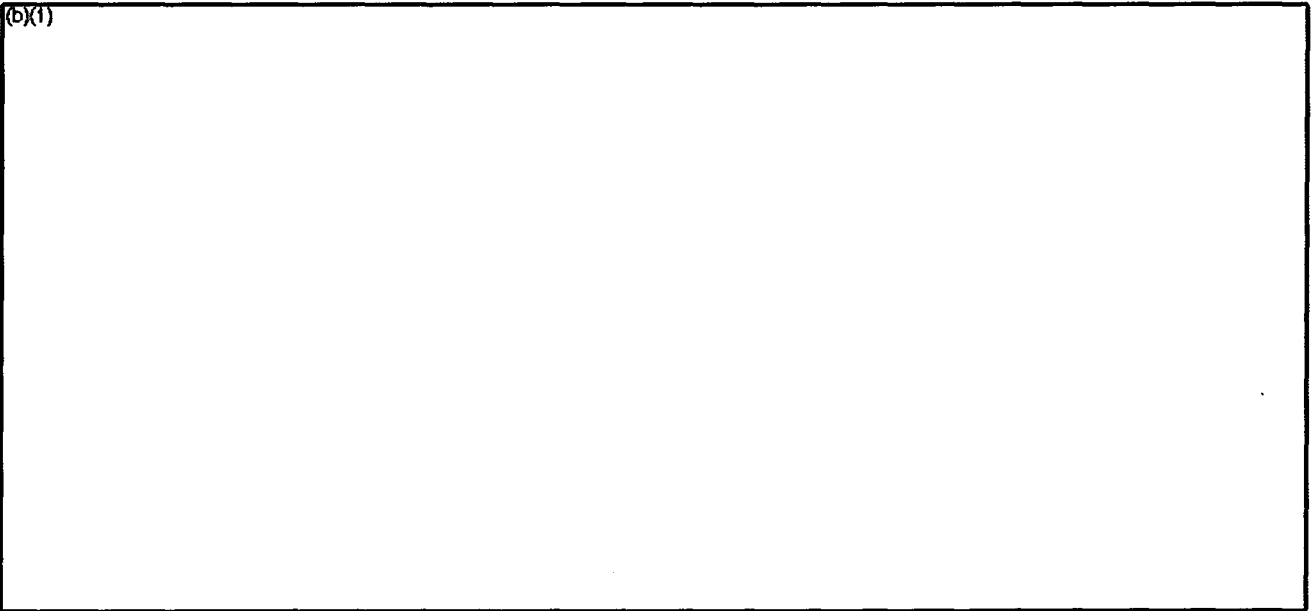
A. Funds

(b)(1)



3. (U) Major Contracts Supporting This Project

(b)(1)



(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

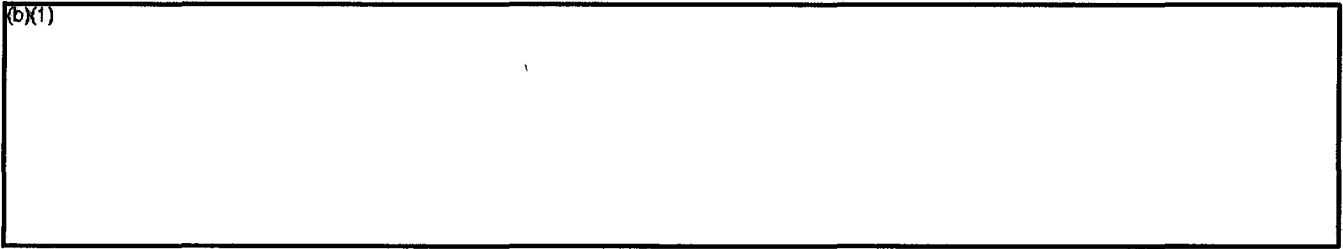
A. (U) Description

(U//~~FOUO~~) Client Services subproject resources provide for core human resource services. Includes support for entry on duty administration, benefit and worklife program administration, reintegration, affiliate and detailed support, official personnel file administration, and time and attendance processes. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

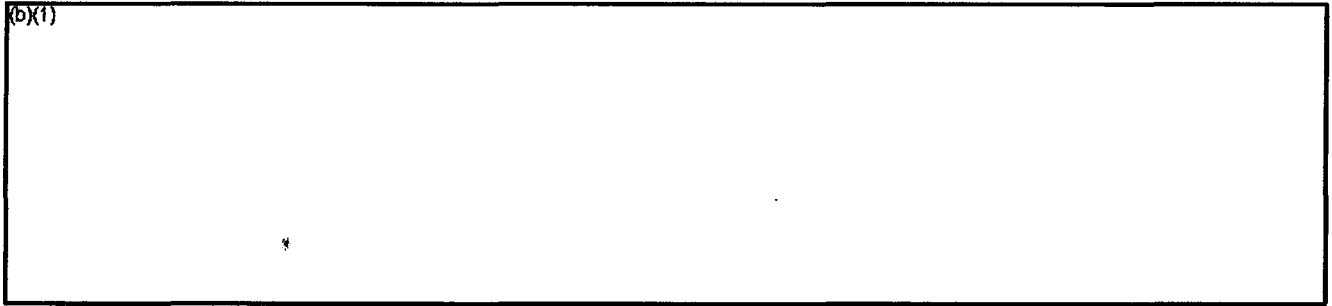
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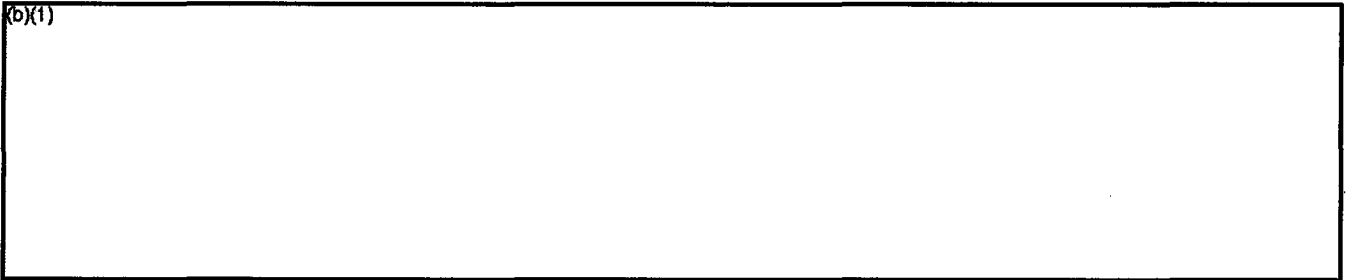
B. (U) Summary of Change FY 2013/2014 for Client Services Subproject

(b)(1)



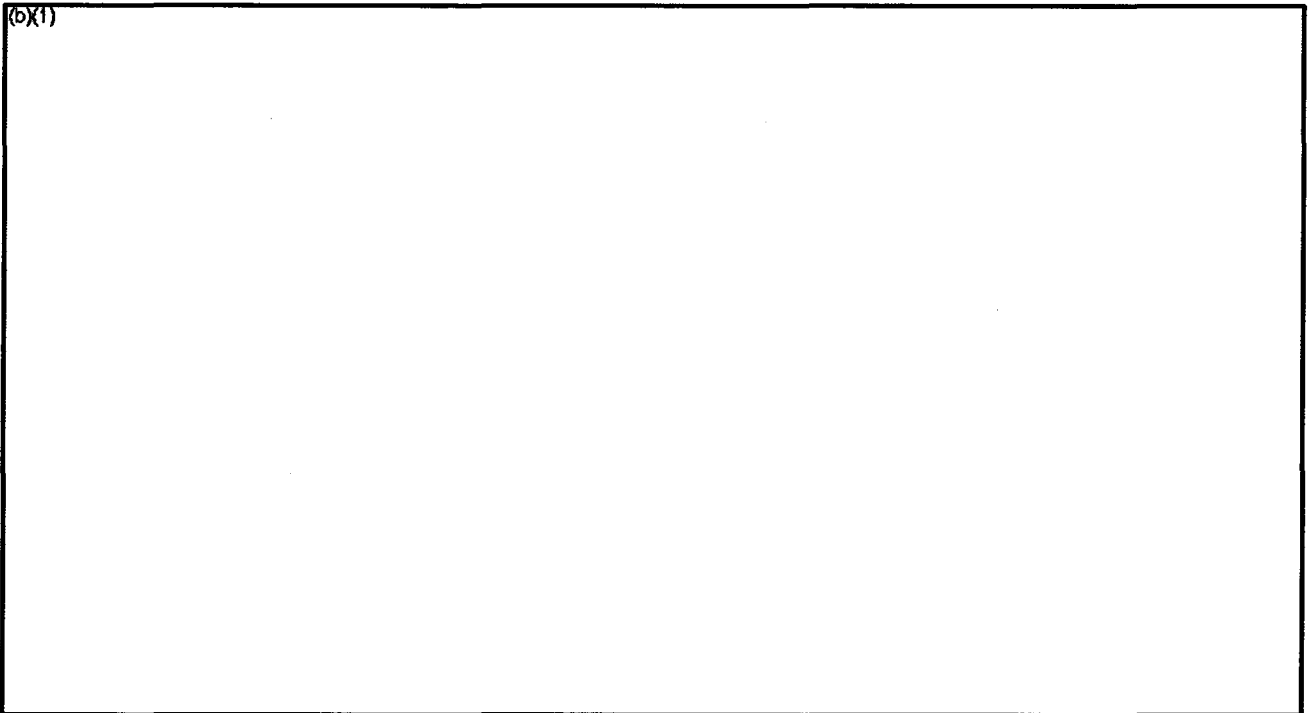
(U) Increases:

(b)(1)



C. (U) Object Class Display for Client Services Subproject

(b)(1)



(b)(1)

A. (U) Description

(U//~~FOUO~~) Resources for this subproject were realigned to Education and Training Project, Professional Development subproject to appropriately align funding within the budget structure.

B. (U) Summary of Change FY 2013/2014 for Foreign Language Subproject

(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Foreign Language Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Human Capital Services subproject resources provide for human capital planning, strategic workforce planning and management, manpower analysis, human capital policy and program development, organization development, and change management. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Human Capital Service Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Human Capital Service Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Operations and Plans subproject resources provide support for directorate-level resource management activities; compensation analysis and planning; executive performance plan assessment and training; and system planning and integration support for HD specific IT systems. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Operations & Plans Subproject

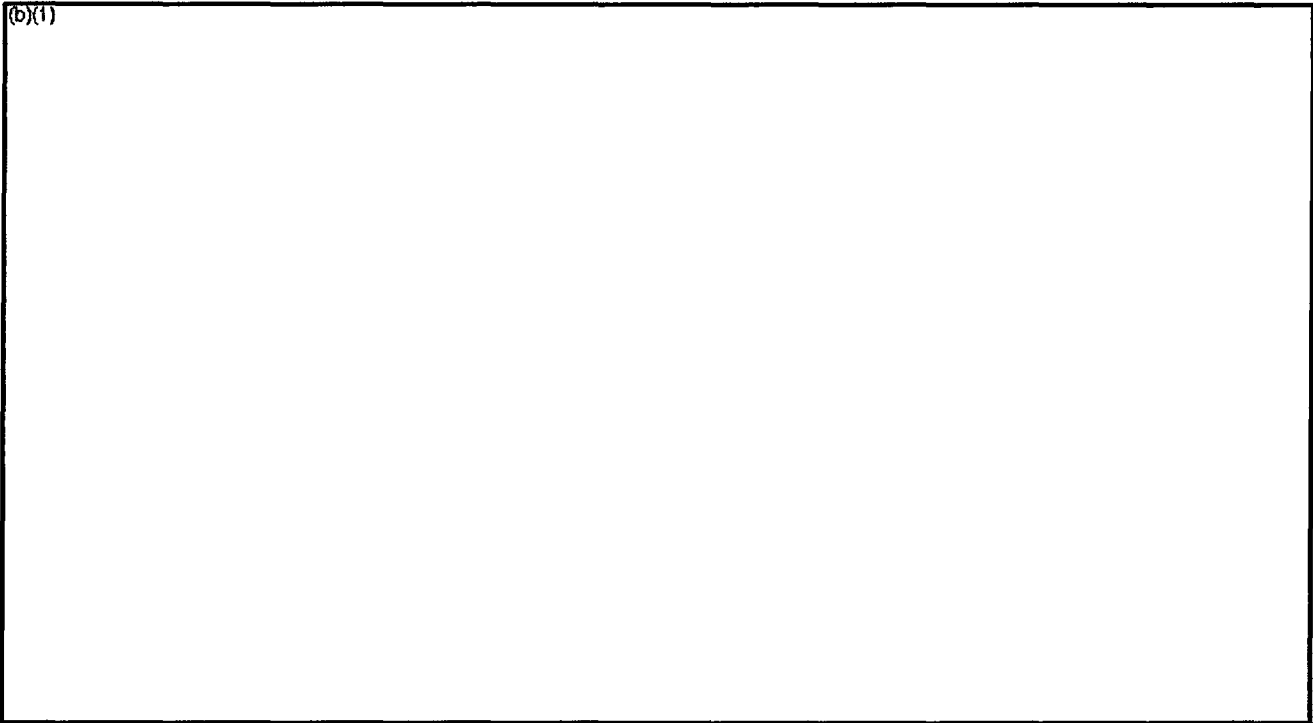
(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Operations & Plans Subproject

(b)(1)

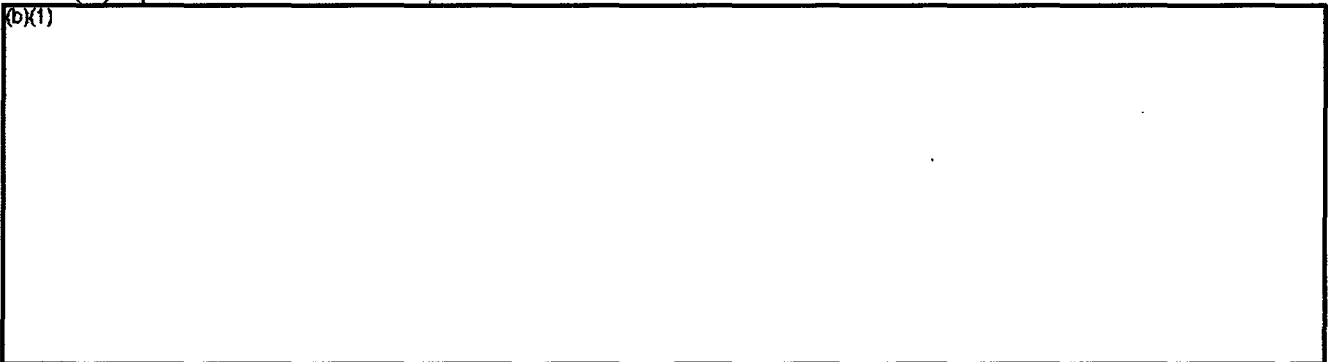


A. (U) Description

(U//~~FOUO~~) Recruitment Services subproject resources provide for recruitment services, including student and scholarship programs, to attract and hire a highly qualified and diverse workforce in support of NGA's mission objectives. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

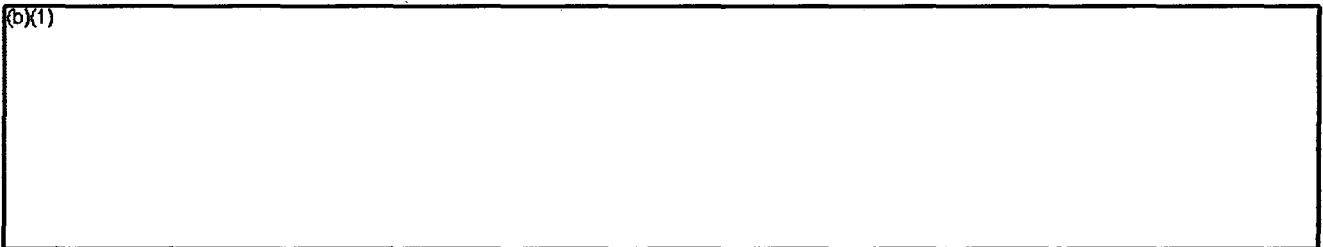
(U) Operations & Maintenance, Defense-Wide:

(b)(1)



B. (U) Summary of Change FY 2013/2014 for Recruitment Services Subproject

(b)(1)



(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Recruitment Services Subproject

(b)(1)

**(U) ENTERPRISE MANAGEMENT
(U) SECURITY**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Security Project resources provides a secure and safe work environment for GEOINT analysis and dissemination to support operational and strategic priorities of the national security community in compliance with all applicable security-related federal laws, regulations, and executive orders.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide physical security for NGA facilities and employees; NGA space accreditation; (b)(3):50 U.S.C. § 3142 and disaster response planning, guidelines, and procedures.
- (b)(3):50 U.S.C. § 3142

(b)(1)

- (U//~~FOUO~~) Consolidate selected information management (IM) programs to centralize and more effectively manage agency IM activities. Activities include declassification, (b)(3):50 U.S.C. § 3142 records and information management, (b)(3):50 U.S.C. § 3142 and compliance with the Freedom of Information Act.

(b)(1)

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue to meet security clearance processing time performance targets to no greater than 100 days. (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Maintain the goal of transferring internal IC clearances within three business days. (b)(3):5
(b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142
- (b)(3):50 U.S.C. § 3142

(b)(1)

[Redacted]

- (b)(3):50 U.S.C. § 3142

2. (U) Participating Organizations

A. Funds

(b)(1)

[Redacted]

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//FOUO) (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for (b)(3):50 U.S.C. Subproject

(b)(3):50 U.S.C. § 3142

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for (b)(3):50 U.S.C. § 3142 Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Other Security Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Other Security Subproject

(b)(1)

A. (U) Description

(U//FOUO) Personnel subproject resources support personnel security (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Personnel Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Personnel Subproject

(b)(1)

(b)(1)

A. (U) Description

(U//FOUO) Physical subproject resources provide physical security; accreditation for NGA spaces; (b)(3):50 U.S.C. § 3142 guidelines, and procedures; (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. to protect NGA sites. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in the subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Physical Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Physical Subproject

(b)(1)

**(U) FACILITIES & LOGISTICS
(U) FACILITIES**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Facilities Project resources provide for the physical infrastructure that enables NGA to produce GEOINT in support of national security objectives. Project resources enable major construction, planning and design, leasing, utilities, maintenance, and site operations.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Conduct strategic facility planning, environmental management, total asset management, and program management for NGA facilities.
- (U//~~FOUO~~) Operate three major government-owned sites: (b)(3):50 U.S.C. § 3142
(b)(3):50 U.S.C. § 3142
- (U//~~FOUO~~) Provide utilities, including electricity, gas, oil, water, and sewage services at NGA facilities.
- (U//~~FOUO~~) Provide site operations and conduct facility sustainment, restoration, and modernization (FSRM) at NGA facilities.

(U) There are no new activities in this project for FY 2014.

(U) NGP expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Maintain a Facilities Condition Index (FCI) of less than or equal to 10 percent. Maintaining a low FCI ensures NGA facilities are adequately maintained to facilitate accomplishment of NGA's mission. (EMS_00022)
- (U//~~FOUO~~) Maintain a range of Facilities Space Fulfillment Ratio of 85-100 percent. Maintaining a high Facilities Space Fulfillment Ratio ensures NGA facilities are being fully utilized. (EMS_00035)
- (U//~~FOUO~~) Conduct environmental, transportation, and security studies for West Facilities Modernization. These studies are necessary as part of the planning effort for the West Facilities Modernization program.

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) The Leasing subproject does not request any resources for FY2014. Funds were consolidated into the Site Operations subproject.

B. (U) Summary of Change FY 2013/2014 for Leasing Subproject

(b)(1)

(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Leasing Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Maintenance subproject resources provide FSRM for NGA facilities. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Maintenance Subproject

(b)(1)

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Maintenance Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Major Construction subproject resources provide for construction activities at NGA sites. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Major Construction Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Major Construction Subproject

(b)(1)

A. (U) Description

There are no funds requested for this subproject in FY 2014.

(U) There are no changes to this subproject

There are no funds requested for this subproject in FY2014.

B. (U) Object Class Display for Minor Construction Subproject

(b)(1)

A. (U) Description

(U//~~FOUO~~) Planning and Design subproject resources provide for strategic facility planning, environmental management, and program management for NGA facilities. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

[Redacted]

B. (U) Summary of Change FY 2013/2014 for Planning & Design Subproject

(b)(1)

[Redacted]

(b)(1)

[Redacted]

(U) Increases:

(b)(1)

[Redacted]

(U) Decreases:

(b)(1)

[Redacted]

C. (U) Object Class Display for Planning & Design Subproject

(b)(1)

[Redacted]

(b)(1)

A. (U) Description

(U//~~FOUO~~) Site Operations subproject resources provide base operations support, inter-service and intra-government service support agreements for space occupied in non-NGA facilities, health and safety activities, environmental protection, destruction of classified material, and other site operation activities. Also included in this subproject are funds to support travel, training, and enterprise service contracts. Resources in this subproject are used for:

(U) Operations & Maintenance, DW:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Site Operations Subproject

(b)(1)

(U) Increases:

(b)(1)

(U) Decreases:

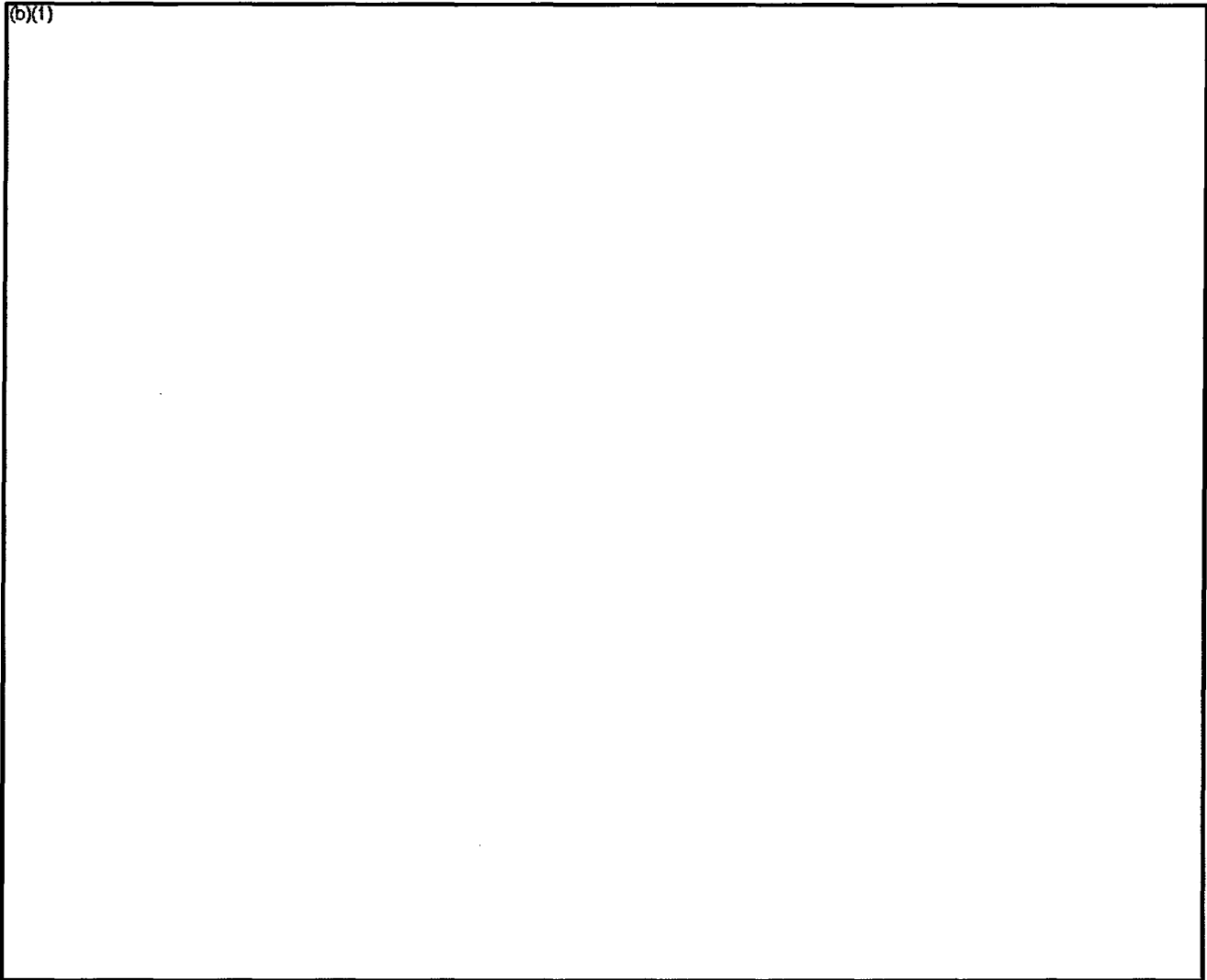
(b)(1)

(U) Functional Transfers:

(b)(1)

C. (U) Object Class Display for Site Operations Subproject

(b)(1)



A. (U) Description

(U//~~FOUO~~) Utilities subproject provides resources for electricity, gas, oil, water, and sewage services at NGA facilities. Resources in this subproject are used for:

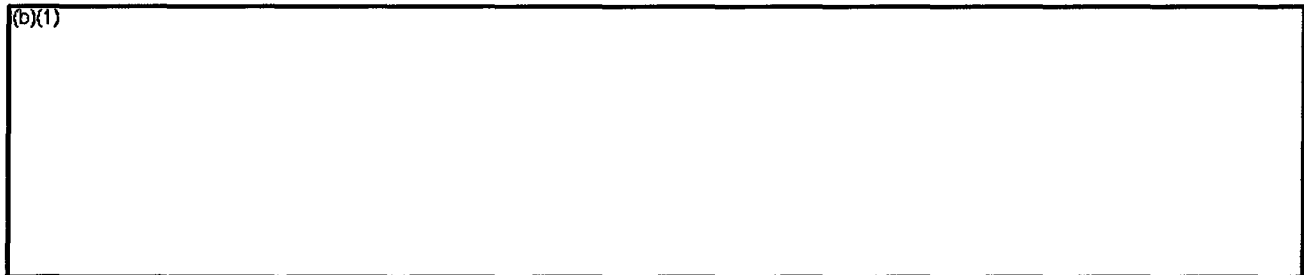
(U) Operations & Maintenance, Defense-Wide:

(b)(1)



B. (U) Summary of Change FY 2013/2014 for Utilities Subproject

(b)(1)



(b)(1)

(U) Decreases:

(b)(1)

C. (U) Object Class Display for Utilities Subproject

(b)(1)

**(U) FACILITIES & LOGISTICS
(U) LOGISTICS**

(b)(1)

(U) Section I: Project Description

1. (U) Description

(U//~~FOUO~~) Logistics Project resources provide for the administration of NGA policies and processes for property accountability, transportation, shipping, and receiving. Project resources also enable courier and freight services, collection and disposal of solid and hazardous waste, and operation of the recycling program at NGA-operated facilities.

(U) Base resources in this project are used to:

- (U//~~FOUO~~) Provide necessary logistics services to NGA's workforce.

(U) There are no new activities in this project for FY 2014.

(U) NGA expects the project to accomplish the following in FY 2014:

- (U//~~FOUO~~) Continue efforts to improve accountability in property, plant, and equipment through an enhanced inventory process. Accurate annual inventories are a critical step in attaining auditable financial statements. (EMS_00069)
- (U//~~FOUO~~) Increase capability to accurately capture agency assets to be capitalized with appropriate supporting documentation. The ability to properly record asset purchases is a critical step in attaining auditable financial statements. (EMS_00070)

2. (U) Participating Organizations

A. Funds

(b)(1)

3. (U) Major Contracts Supporting This Project

(b)(1)

(U) Section II: Subproject Detail/Budget

1. (U) Budget Changes Summarized by Subproject

(b)(1)

2. (U) Position Changes Summarized by Subproject

(b)(1)

(U) Section III: Subproject Specific Detail/Budget

(b)(1)

A. (U) Description

(U//~~FOUO~~) Logistics subproject resources provide transportation of material, equipment, and personnel for NGA's workforce and facilities; and ensures accountability for property, plant, and equipment. Resources in this subproject are used for:

(U) Operations & Maintenance, Defense-Wide:

(b)(1)

(U) Procurement, Defence-Wide:

(b)(1)

(U) Research Development Test, & Evaluation, Defense-Wide:

(b)(1)

B. (U) Summary of Change FY 2013/2014 for Logistics Subproject

(b)(1)

(U) Increases:

(b)(1)

C. (U) Object Class Display for Logistics Subproject

(b)(1)

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(U) ACQUISITION SUMMARIES CONTENTS

Page

(U) NATIONAL SYSTEM FOR GEOSPATIAL-INTELLIGENCE (NSG) BLOCK II
RESOURCE TASKING MARKETPLACE (RTM) INCREMENT 3 LIFE CYCLE COST
SUMMARY

167

(b)(1)



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**(U) NATIONAL SYSTEM FOR GEOSPATIAL-INTELLIGENCE (NSG)
BLOCK II RESOURCE TASKING MARKETPLACE (RTM) INCREMENT 3
LIFE CYCLE COST SUMMARY**

(U) Acquisition Summary

(U//~~FOUO~~) The NSG Block II Resource Tasking Marketplace Increment 3 (RTM 3) initiative modernizes a collection of largely independent systems and databases. (b)(3):50 U.S.C. § 3142

(b)(3):5 The end-state objective of this effort is to migrate existing functionality from disparate legacy/heritage systems. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U//~~FOUO~~) A RTM 3 specific Statement of Capability, Phase B (SOC-B), derived from the Block II Capability Development Document (CDD), was approved on 03 December 2012. Closure of the Block II CDD will occur with the completion of the RTM 2 development effort. Closure of the RTM 3 SOC-B will occur with the completion of the RTM 3 development effort.

(U//~~FOUO~~) RTM 3 will enable efficient delivery of imagery-derived products to the IC and operational mission partners via a sensor- and platform-neutral architecture.

(U//~~FOUO~~) RTM 3 provides flexible production management capabilities. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 The RTM 3 requirements are captured in four capability sets: 3.0, 3.1, 3.2 and 3.3. Each capability set is summarized below:

- (U//~~FOUO~~) RTM 3.0 provides for the management of the overall enterprise-level GEOINT need. (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 It links the GEOINT need with existing production requirement systems. RTM 3.0 provides foundational capabilities upon which subsequent releases will be built. The objective IOC for RTM 3.0 is the first quarter FY 2015 with a threshold date of first quarter FY 2016.

- (U//~~FOUO~~) RTM 3.1 provides enterprise management. (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 The objective IOC for RTM 3.1 is the second quarter FY 2015 with a threshold date of second quarter FY 2016; (b)(3):50 U.S.C. § 3142

- (U//~~FOUO~~) (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 The objective IOC for RTM 3.2 is the first quarter FY 2017 with a threshold date of first quarter FY 2018; and will result in the retirement of NES.

- (U//~~FOUO~~) (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142 The objective IOC for RTM 3.3 is the second quarter FY 2017 with a threshold date of second quarter FY 2018; and will result in the retirement of IESS.

(U//~~FOUO~~) (b)(3):50 U.S.C. § 3142 (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142 The NSG Block II program (consisting of RTM 2 and RTM 3) will reach completion with the satisfaction of the Block II CDD & RTM 3 SOC-B as executed through the RTM 2 and RTM 3 projects, respectively.

(U) Independent Cost Estimate

(U//FOUO) The (b)(3) Cost Analysis Investment Group (CAIG) completed an Independent Cost Estimate (ICE) of the Block II RTM 3 effort in September 2012.

(U) Major Performers

Performer Name/Location	Function
TBD	RTM 3 developer
<i>This exhibit is UNCLASSIFIED</i>	

**(U) SPECIAL TOPIC
(U) IC IT ENTERPRISE (IC ITE)**

(U) Roles and Responsibilities

(U//~~FOUO~~) In accordance with the ODNI IC ITE strategy, NGA and DIA are the IC Desktop Environment (IC DTE) Common Service Providers. IC DTE features a common desktop look and feel for all users – for both thin and thick desktop clients. Users will experience a single sign-on, and can operate using the same email and phone for the duration of their career. A common set of office automation, communication, and collaboration tools will be available to increase information sharing and interoperability between agencies, as well as access to legacy applications, data, and services. The NGA/DIA joint venture will develop, deliver, implement, and manage common desktop environment capabilities and services for the IC on the Top Secret (TS)/Sensitive Compartmented Information (SCI) domain. The program is separated into two distinct phases:

- (U//~~FOUO~~) Phase One develops and integrates the IC common desktop image and transitions DIA and NGA users into the single IC domain. This work is accomplished leveraging existing DIA and NGA programs currently performing similar tasks for legacy agency desktop environments. Transition of DIA and NGA users into the IC DTE domain commences in FY 2013 and completes by the end of FY 2014.
- (U//~~FOUO~~) Phase Two includes the transition of the remaining IC components to the IC DTE, including maintenance of the Phase One desktop image. Transition planning activities are projected to begin in FY 2014, with transition completion expected in FY 2018.

(U//~~FOUO~~) As part of the broader transition to a single IC domain, NGA's IC ITE implementation plan includes: performance metrics tracking outcomes and outputs associated with expected enterprise IT efficiencies; achieving enterprise capability for IC cloud and applications mall; migrating mission infrastructure to IC ITE; legacy transition; and adding services and capabilities per mission needs. NGA and DIA are also jointly working to establish the IC ITE Enterprise Management capability including a service desk and situational awareness for designated IC ITE common services and applications.

(U) FY 2014 Budget Request

(U) This section includes IC ITE information directly related to the FY 2014 budget request. The IC continues to refine spend plans, a migration plan, a transition roadmap, security certification, interoperability and IT program alignment certifications, and an updated IC-wide data center strategy in accordance with congressionally directed actions. This information will be provided to Congress under separate cover.

(b)(1)

(U//~~FOUO~~) NGA's FY 2014 budget request also includes resources for preparing data and applications for migrating to cloud and applications mall services. These resources will support the operation and sustainment of existing NGA enterprise capabilities, but will also be leveraged to transition to the IC ITE framework.

(b)(1)



(U) Expected Accomplishments

(U//~~FOUO~~) Complete Phase One of IC DTE transition activities for approximately 24,000 NGA desktop environments by the end of FY 2014. (Performance measure: percentage of NGA desktop environments transitioned to IC DTE.)

(U//~~FOUO~~) Award contract for IC DTE Phase Two.

**(U) SPECIAL TOPIC
(U) CYBER ACCORDING TO OMB TAXONOMY**

(U) Cyber Overview

(U) Mission

(b)(1)

(U) OMB Cyber Taxonomy

(U//~~FOUO~~) Beginning in FY 2014, OMB has adopted new cyber taxonomy for cyber activities that includes all CNCI as well as FISMA activities. The NGP has no activities that were not previously counted as CNCI nor does it have any activities that have been removed from the cyber program resulting from the new taxonomy.

(U) FY 2014 Request

(b)(3);50 U.S.C. § 3142

- (U//~~FOUO~~) Continuous monitoring of NSG networks for compliance and threat analysis and identification of cyber vulnerability and mitigations; computer incident/emergency response team (CERIT) to develop, recommend, and coordinate immediate mitigation actions for containment, eradication and recovery resulting from cyber incidents and ensuring that NSG data and IT systems are safe, secure and in compliance with cybersecurity network standards across the DoD and IC.

(b)(1)

- (U//~~FOUO~~) Authorization and identity management for all NSG networks to ensure network data protection; phase implementation of Intelligence Community Directive (ICD) 503, which requires assessment and authorization (A&A) of all NSG systems. A&A identifies network protection levels and assures appropriate security measures are implemented to secure the confidentiality, integrity and availability of information for IT networks within NSG

(b)(1)

(U) Cybersecurity

(U) Description

(U) The NGP Cybersecurity program ensures that all NSG networks, IT systems, and geospatial data worldwide are safe, secure, and compliant with applicable laws and regulations. In addition, cybersecurity efforts defend NSG networks and perimeter from cyber intrusions from state and non-state actors and guard against national security breaches by adversaries.

(b)(1)

(U//~~FOUO~~) NGA is also aggressive in protecting NSG information and systems from compromise. This includes monitoring systems for potential misuse, violations of policy, data exfiltration, malicious code, and data spills.

(U) Specifically, FY 2014 resources will provide:

- (U//~~FOUO~~) Tier 2 cyber analysis, and identification of cyber intrusion sets.

(b)(1)

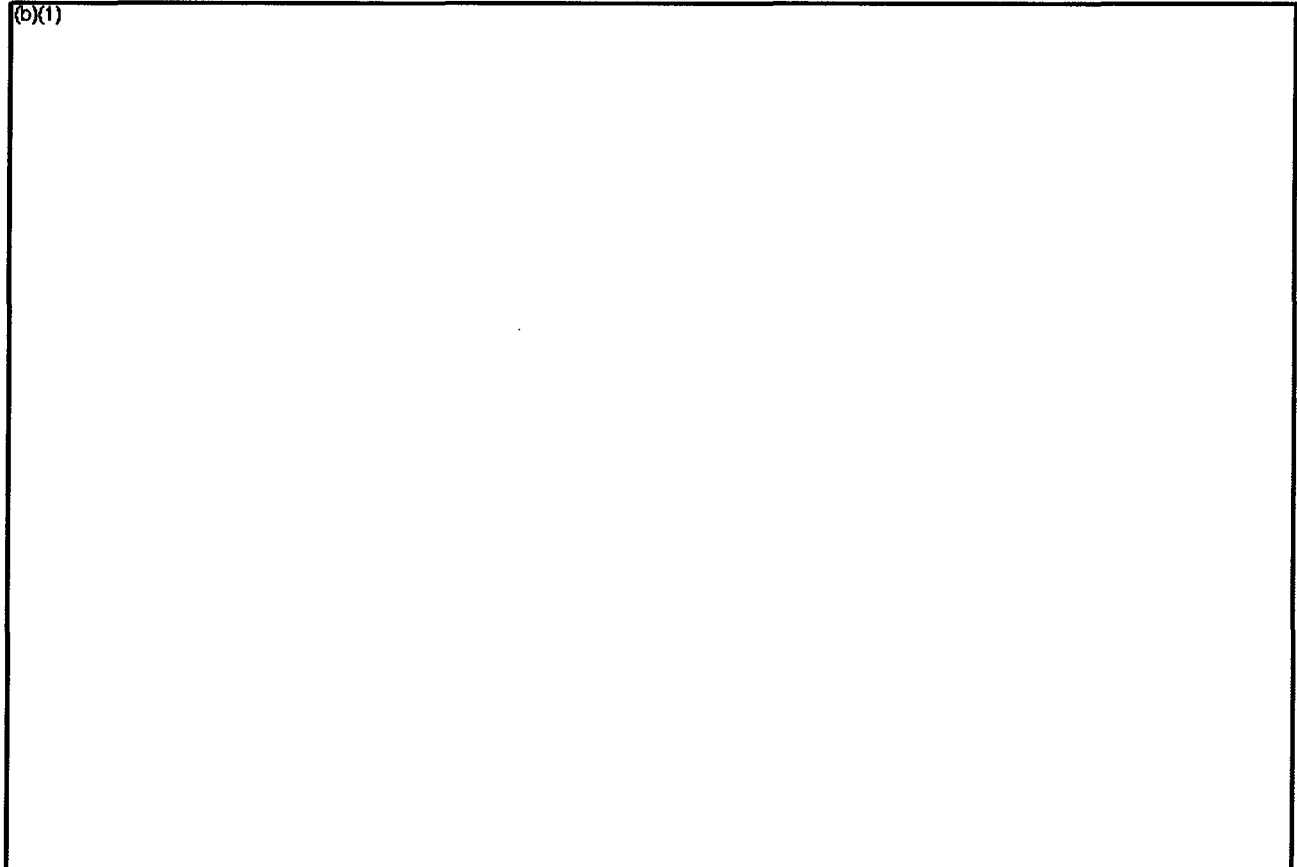
- (U//~~FOUO~~) Situational awareness and monitoring of NSG worldwide intelligence networks and ensuring system security and configuration compliance.
- (U//~~FOUO~~) Around-the-clock, on-call, operational response to emergency cyber-attacks, threats, warning orders, and incidents; and coordinate with the Joint Task Force-Global Network Operations (JTF-GNO) and the US Center for Computer Incident and Emergency Response operations.
- (U//~~FOUO~~) Around-the-clock information security support to personnel deployed in theater and at the COCOMs.
- (U//~~FOUO~~) Management and technical oversight of NSG electronic perimeter defense systems to ensure uninterrupted GEOINT access to mission partners and protect the global information grid.
- (U//~~FOUO~~) Sustain real-time information assurance vulnerability assessments.
- (U//~~FOUO~~) Maintain around-the-clock operation of the NGA public key infrastructure (PKI).
- (U//~~FOUO~~) Provide security assessment and authorization services for more than 1,800 NGA intelligence systems worldwide.

- ~~(U//FOUO)~~ Direct NSG worldwide cryptographic management efforts for over 3,500 crypto-hardware units to include repair, rekey, and deployment operations.
- ~~(U//FOUO)~~ Enterprise-controlled interface and cross-domain security compliance, engineering, and monitoring; and malicious code scanning, containment, and remediation.
- ~~(U//FOUO)~~ Direct Agency Federal Information Security Act (FISMA) reporting and compliance monitoring, including performing DoD Directive 8570.01 "Information Assurance Training, Certification, and Workforce Management" training and triennial site security inspections.
- ~~(U//FOUO)~~ Reviews, tests, safeguards, and mitigates against the threat of a compromise or breach from foreign entities.
- ~~(U//FOUO)~~ Audit coverage on SAP and FVEY networks, includes hardware, software, and engineering support as well as insider threat analysts.
- ~~(U//FOUO)~~ Counterintelligence support to NGA's wireless networks (Unclassified and Top Secret) and mobile devices initiatives.
- ~~(U//FOUO)~~ Continued cyber and insider threat analysis of anomalous activities resulting from NGA open access to social networking sites and webmail access.
- ~~(U//FOUO)~~ Full-time representation at the National Cyber Investigative Joint Task Force (NCIJTF) Operations Group. These personnel will provide dedicated support to cyberspace operations, investigations and collections.

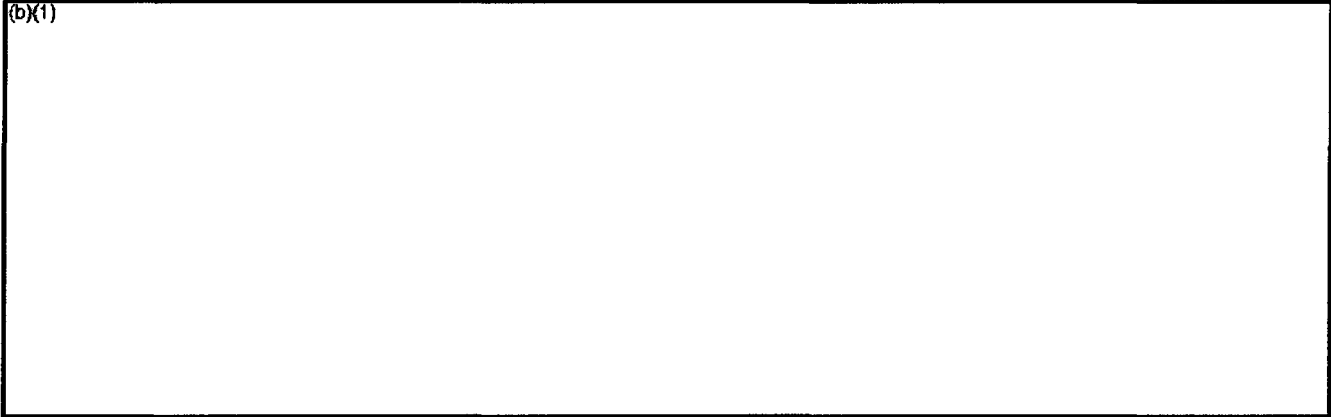
(U) Accomplishments

(U) In FY 2012, NGP accomplishments in cybersecurity include:

(b)(1)



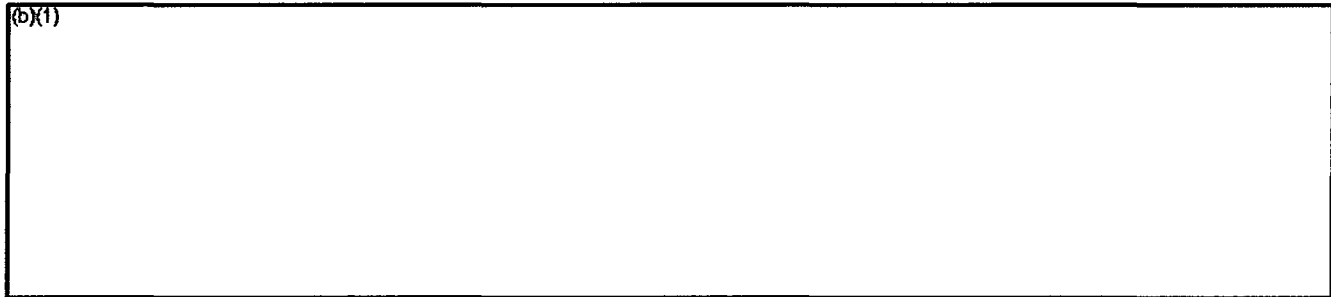
(b)(1)



(U) The NGP expects to accomplish the following in FY 2014:

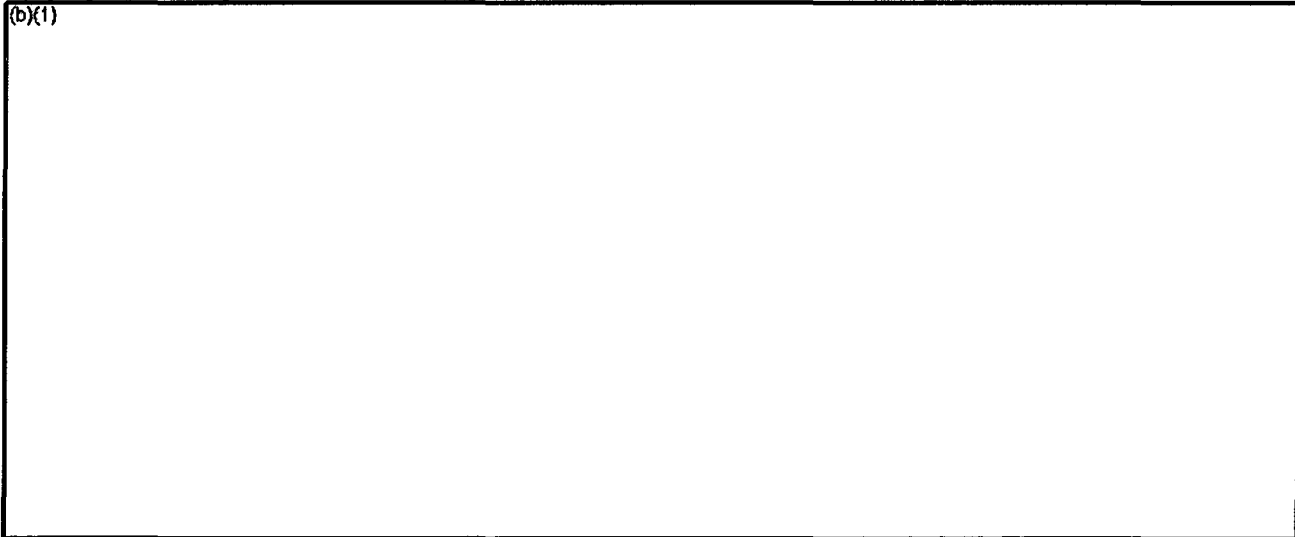
- (U//~~FOUO~~) Maintain NGA cyber defenses at 100 percent with no successful intrusions.
- (U//~~FOUO~~) Continue to improve NGA cyber defenses using NGA enterprise-controlled interface and enterprise cross-domain platforms at the NGA Campus East.
- (U//~~FOUO~~) Continue NGA, ODNI, and DoD support for Assessment and Authorization efforts.

(b)(1)



(U) Cybersecurity Resource Summary

(b)(1)



(U) Cyberspace Operations

(U) Description

(U) The NGA has no efforts that fall within the taxonomy of Cyberspace Operations

(U) Accomplishments

- (U) N/A

(U) Cyberspace Operations Resource Summary

- (U) N/A

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(U) GLOSSARY

(U) A&A—Assessment and authorization.

(b)(3):50 U.S.C. § 3142

(U) ACE—Acquisition Center of Excellence.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) AF/PAK—Afghanistan/Pakistan.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) AGP—Advanced GEOINT Processor.

(U) AIC—Analysis and Integration Center (NGA).

(U) AMETL—Agency Mission Essential Task List.

(b)(1)

(U) AOR—Area of responsibility.

(U) ASG—Allied System for Geospatial-Intelligence.

(U) AS&T—Advanced Systems and Technology.

(U) AT&F—Acquisition, Technology, & Facilities.

(b)(3):50 U.S.C. § 3142

(U) ATRA—American Taxpayer Relief Act.

(U) AWWG—Acquisition Workforce Working Group.

(U) BCP—Business continuity planning.

(U) Brigade Combat Team.

(U) C4ISR—Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance.

(U) C&A—Certification and accreditation.

(U) CAE—Component Acquisition Executive.

(U) CAIG—Cost Analysis Improvement Group.

(b)(3):50 U.S.C. § 3142

(U) CASi—Consolidated Analytic Spatial-data initiative.

(b)(3):50 U.S.C. § 3142

(U) CCMD: Combatant Command.

(U) CDD—Capability Development Document.

(U) CDP—Commercial data provider.

(b)(1)

(U) CGO—Compartmented GEOINT Operations.

(b)(3):50 U.S.C. § 3142

(U) CIL—Command Information Library.

(U) CJCS—Chairman of the Joint Chiefs of Staff.

(U) COG—Continuity of Government.

(U) COR—Contracting Officer's Representative.

(U) CPIC—Capital Planning and Investment Control. CPIC is a structured and integrated approach to managing IT investments.

(U) CPAF—Cost-Plus-Award-Fee type of contract.

(b)(3):50 U.S.C. § 3142

(U) CSOP—Commercial secure operations.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) D&R—Disclosure and release.

(U) DAWIA—Defense Acquisition Workforce Improvement Act.

(U) DCIPS—Defense Civilian Intelligence Personnel System.

(U) DFAS—Defense Finance and Accounting Service.

(U) DF-IPL—Direct Feed Image Product Library.

(b)(3):50 U.S.C. § 3142

(U) DNI—Director of National Intelligence.

(U) DOS—Department of State.

(b)(3):50 U.S.C. § 3142

(b)(1)

(U) EAP—Employee Assistance Program.

(b)(3):50 U.S.C. § 3142

(U) EC—Expenditure Center.

(b)(1)

(U) EAP—Employee Assistance Program.

(U) EDM—Electronic Data Management.

(b)(1)

(U) EEO—Equal employment opportunity.

(b)(3):50 U.S.C. § 3142

(U) ELS—Extended learning sites.

(U) EM—Enterprise Management.

(U) ENII—Enterprise Network Infrastructure Initiative.

(U) EO—Electro-optical.

(U) EO—Executive Order.

(b)(3):50 U.S.C. § 3142

(U) ERM—Earth Reference Model. ERM is a digital model of the Earth that includes all geospatial, precision point, and imagery-derived intelligence data in a common structure.

(U) ESC—Enterprise Service Center (NGA). (b)(3):50 U.S.C. § 3142

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(U) EVM—Earned value management.

(U) eXploit—The NSGs next generation exploitation capability. It will replace IEC.

(U) FAA—Federal Aviation Agency.

(b)(1)

(b)(3):50 U.S.C. § 3142

(U) FCD—Federal Continuity Directive.

(U) FCI—Facilities Condition Index.

(b)(3):50 U.S.C. § 3142

(U) FEMA—Federal Emergency Management Agency.

(U) FG—Foundation GEOINT.

(U) FISMA—Federal Information Security Management Act. FISMA is the Federal law requiring an annual report on the effectiveness of information controls over systems and networks supporting NGA operations and assets.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) FOC—Full operational capability.

(U) FOIA—Freedom of Information Act.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) FSA—Financial Statement Audit.

(U) FSRM—Facilities sustainment, restoration and modernization.

(b)(3):50 U.S.C. § 3142

(U) GDS – GEOINT data Services.

(U) GDTS—GEOINT Data Transformation Service.

(U) GEO—Refers to the geosynchronous orbits of satellites.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) GEOINT—Geospatial intelligence. An intelligence discipline defined as the (b)(3):50 U.S.C. analysis of imagery and geospatial information to describe, assess, and visually depict physical features and geographically-referenced activities on Earth. GEOINT includes imagery, (b)(3):50 U.S.C. geospatial information, (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) GEO-F—GEOINT Financials.

(U) GEONAMES—Geographic names.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) GKB—GEOINT Knowledge Base.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) GOTS—Government-off-the-shelf.

(U) GPS—Global positioning system.

(b)(1)

(U) GSA—General Services Administration.

(U) GST—Geospatial-Intelligence Support Team.

(b)(3):50 U.S.C. § 3142

(U) HCP—Human Capital Plan.

(U) HCSP—Human Capital Strategic Plan.

(U) HD—Human Development Directorate (NGA).

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) HLD—Homeland defense.

(U) HLS—Homeland security.

(U) HME—Homemade explosives.

(U) HQ—Headquarters.

(U) HR—Human Resources.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) HSPD—Homeland Security Presidential Directive.

(U) IA—Information Assurance.

(U) ICASS—International Cooperative Administrative Support Services.

(U) ICBD—Intelligence Capabilities Baseline Description.

(U) ICE—Independent cost estimate.

(U) ICOOP—Imagery Continuity of Operations.

(U) IC ITE—Intelligence Community Information Technology Efficiency.

(U) IdAM—Identity and Access Management.

(U) IDS-D—Information Dissemination Services–Direct Delivery.

(U) IEC—Integrated Exploitation Capability. IEC is a suite of hardware and software that integrates exploitation and production system functionality into the NSG.

(U) IED—Improvised Explosive Device.

(U) IESS—Imagery Exploitation Support System. A modular, client-server based system that supports exploitation requirements, hardcopy and softcopy imagery exploitation, historical coverage of imagery, and dissemination management for the CCMDs, Services, Agencies, and ground, air, and naval units worldwide.

(U) INT—Intelligence discipline.

(U) IM—Information management.

(U) IOS—International Organization for Standardization.

(U) IPBR—Intelligence Program Budget Review.

(U) IPBS—Intelligence Program Budget Submission.

(b)(3):50 U.S.C. § 3142

(U) IOC—Initial operational capacity.

(b)(1)

(b)(3):50 U.S.C. § 3142

(U) IPERA—Improper Payments Elimination and Recovery Act of 2010.

(U) IPL—Image Product Library. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) ISP—Infrastructure Service Provider.

(U) IR—Infrared.

(U) IRTPA—Intelligence Reform and Terrorism Prevention Act of 2004.

(b)(3):50 U.S.C. § 3142

(U) ITC—Interim Transition Capability.

(U) IT ITE—Intelligence Community Information Technology Enterprise.

(U) JCC—Joint Collaboration Center.

(U) JDA—Joint Duty Assignment.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

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(U) LDI—Leadership Development Initiative.

(U) LAN—Local area network. A LAN is a computer network that connects devices via a single, common media protocol; generally limited in size to the interconnected computers within a single office building or campus.

(b)(3):50 U.S.C. § 3142

(U) M&S—Modeling and simulation.

(U) MATRIX—Professional training for the acquisition personnel.

(U) MCAP—Multiyear Corrective Action Plan.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) MO—Mission objective.

(U) MR—Mission Readiness.

(b)(3):50 U.S.C. § 3142

(U) MTT—Mobile training teams (b)(3):

(U) Multi-INT—Multiple Intelligence Disciplines.

(U) NASA – National Aeronautic and Space Agency.

(U) NASIC—National Air and Space Intelligence Center.

(b)(3):50 U.S.C. § 3142

(U) NAVO (NAVOCEANO)—Naval Oceanographic Office.

(U) NCE—NGA Campus East.

(U) NCL—NSG Consolidated Library.

(U) NCPC—National Counterproliferation Center.

(U) NCTC—National Counterterrorism Center.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

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(b)(3):50 U.S.C. § 3142

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(b)(3):50 U.S.C. § 3142

(U) NGC—National Geospatial-Intelligence College.

(b)(3):50 U.S.C. § 3142

(U) NIAT—NGA Interoperability Action Team.

(b)(3):50 U.S.C. § 3142

(U) (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) NOAA—National Oceanographic and Atmospheric Agency. (b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) NOC—NGA Operations Center.

(U) NPN—NGA Professional Network.

(b)(3):50 U.S.C. § 3142

(U) NSPD—National Security Presidential Directive.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) OCC—Office of Corporate Communications (NGA).

(U) OCIO—Office of the Chief Information Officer (NGA).

(U) OCS—Office of Contract Services (NGA).

(b)(3):50 U.S.C. § 3142

(U) ONI—Office of Naval Intelligence.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) OUSD(I)—Office of the Under Secretary of Defense (Intelligence).

(b)(3):50 U.S.C. § 3142

- (U) PAR—Personnel Action Request.
- (U) PDA—Personal Digital Assistant.
- (U) PED—Processing, exploitation and dissemination.
- (U) PFM—Portfolio management.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U) PM—Program Manager.
- (U) PMAA—Production Management Alternative Architecture.
- (U) PRISM—Purchase Request Information System.
- (U) QFap—Quinquartite Future Architecture Project.

(b)(3):50 U.S.C. § 3142

- (U) RDT&E—Research, Development, Test, and Evaluation.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U) SBU—Sensitive but Unclassified.
- (U) SBUNet—Sensitive but Unclassified Network. SBUNet is NGA's common unclassified desktop computer network.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

- (U) SLA—Service level agreement.

(U) SMART—Science, Mathematics and Research for Transformation.

(U) SOC-B—Statement of Capability, Phase B.

(U) SOS—System of systems.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) STE—Staff-years of technical Effort.

(U) STEM—Science, technology, engineering, and mathematics.

(U) STIL—Saint Louis Information Library.

(U) STOM—Source Tasking, Operations, and Management.

(U) SWASN—South West Asia Strategic Node

(b)(3):50 U.S.C. § 3142

(b)(1)

(U) TAM—Total Asset Management.

(b)(3):50 U.S.C. § 3142

(b)(1)

(b)(3):50 U.S.C. § 3142

(U) TMC—Threat Mitigation Center (NGA).

(b)(1)

(U) TPED—Tasking, Processing, Exploitation and Dissemination.

(b)(1)

(U) USCYBERCOM—United States Cyber Command.

(b)(3):50 U.S.C. § 3142

(U) USD—Under Secretary of Defense.

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(b)(3):50 U.S.C. § 3142

(U) WARP—Web-based Access and Retrieval Portal.

(U) WBT—Web based training.

(b)(3):50 U.S.C. § 3142

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